

**Pike COUNTY DFCS
COUNTY BUDGET-FY26**

		July	August	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Totals	Budget	Balance	% Spent
Admin Exp	Acct #																
Board per diem/ Travel	651.450		\$ 60.00		\$ 60.00			\$ 45.00	\$ 45.00		\$ 30.00	\$ 15.00	\$ -	\$ 255.00	\$ 610.00	\$ 355.00	41.80%
Foster Care																	
Clothing	812.450													\$ -	\$ 1,000.00	\$ 1,000.00	0.00%
Medical	813.450													\$ -	\$ 450.00	\$ 450.00	0.00%
Incidentals	814.450	\$ 10.03	\$ -	\$ 13.32	\$ 51.63		\$ -			\$ -				\$ 74.98	\$ 5,000.00	\$ 4,925.02	1.50%
Total F/C		\$ 10.03	\$ -	\$ 13.32	\$ 51.63	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 74.98	\$ 6,450.00	\$ 6,375.02	1.16%
Foster Cr-ILP																	
Board														\$ -		\$ -	0.00%
Clothing	812.460												\$ -	\$ -	\$ 1,000.00	\$ 1,000.00	0.00%
Medical	813.460													\$ -	\$ 450.00	\$ 450.00	0.00%
Incidentals	814.460	\$ 78.53	\$ -	\$ 54.29	\$ 50.00	\$ -	\$ -		\$ 21.26	\$ 67.82	\$ -	\$ -	\$ 34.72	\$ 306.62	\$ 5,000.00	\$ 4,693.38	6.13%
Total F/C		\$ 78.53	\$ -	\$ 54.29	\$ 50.00	\$ -	\$ -	\$ -	\$ 21.26	\$ 67.82	\$ -	\$ -	\$ 34.72	\$ 306.62	\$ 6,450.00	\$ 6,143.38	4.75%
Sal Supp-CM-201	561.201						\$ -		\$ -					\$ -	\$ -	\$ -	0.00%
Sal Supp-CM-207	561.207						\$ -		\$ -					\$ -	\$ -	\$ -	0.00%
Sal Supp-Cty	511.450						\$ -		\$ -		\$ -	\$ 5,275.00		\$ 5,275.00	\$ -	\$ (5,275.00)	0.00%
FICA Supp-Cty	514.450						\$ -		\$ -		\$ -	\$ 378.68		\$ 378.68		\$ (378.68)	0.00%
CTY travel	640.450													\$ -	\$ 500.00	\$ 500.00	0.00%
General Assist	851.450				\$ -		\$ -							\$ -	\$ 250.00	\$ 250.00	0.00%
Other Op	627.450	\$ 315.00	\$ 312.82	\$ 393.69	\$ 161.00	\$ -	\$ -	\$ 1,126.57	\$ (26.05)	\$ 134.00	\$ 137.99	\$ -	\$ 1,322.59	\$ 3,877.61	\$ 3,150.00	\$ (727.61)	123.10%
Supplies	614.450													\$ -	\$ 500.00	\$ 500.00	0.00%
County Printing	618.450														\$ 143.00	\$ 143.00	0.00%
Equip > \$1000	643.450													\$ -		\$ -	0.00%
Equip < \$1000	646.450													\$ -		\$ -	0.00%
Contracts	653.450													\$ -		\$ -	0.00%
Totals		\$ 403.56	\$ 372.82	\$ 461.30	\$ 322.63	\$ -	\$ -	\$ 1,171.57	\$ 40.21	\$ 201.82	\$ 167.99	\$ 5,668.68	\$ 1,357.31	\$ 10,167.89	\$ 18,053.00	\$ 7,885.11	56.32%