

	DEPARTMENT	PRIOR YR (AMENDED)	REQUESTED	FIRST READING	RECOMMENDED (SECOND READING)	DIFFERENCE (PRIOR YR vs RECOMMENDED)
10	CONTINGENCY	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 50,000.00	\$ (50,000.00)
13	COMMISSIONERS	\$ 1,728,090.00	\$ 1,280,224.00	\$ 1,305,778.00	\$ 1,280,378.00	\$ (447,712.00)
14	REGISTRAR	\$ 338,562.00	\$ 441,619.00	\$ 402,696.00	\$ 402,696.00	\$ 64,134.00
	BOARD OF					
15	EQUALIZATION	\$ 3,950.00	\$ 3,950.00	\$ 3,950.00	\$ 3,950.00	\$ -
16	TAX COMMISSIONER	\$ 325,189.00	\$ 367,077.00	\$ 364,862.00	\$ 364,862.00	\$ 39,673.00
17	TAX ASSESSOR	\$ 434,430.00	\$ 987,680.00	\$ 911,721.00	\$ 438,226.00	\$ 3,796.00
18	BUILDING & GROUNDS	\$ 345,669.00	\$ 374,430.00	\$ 403,866.00	\$ 403,866.00	\$ 58,197.00
20	COURT	\$ 184,970.00	\$ 184,970.00	\$ 184,970.00	\$ 184,970.00	\$ -
21	SUPERIOR COURT	\$ 358,062.00	\$ 384,294.00	\$ 368,864.00	\$ 368,864.00	\$ 10,802.00
22	DISTRICT ATTORNEY	\$ 196,502.00	\$ 221,003.00	\$ 221,003.00	\$ 221,003.00	\$ 24,501.00
23	MAGISTRATE COURT	\$ 327,485.00	\$ 350,539.00	\$ 342,517.00	\$ 342,517.00	\$ 15,032.00
24	PROBATE	\$ 221,886.00	\$ 260,133.00	\$ 263,162.00	\$ 263,162.00	\$ 41,276.00
25	COURT Trial/Appeals	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -
28	PUBLIC DEFENDER	\$ 186,448.00	\$ 186,448.00	\$ 186,448.00	\$ 186,448.00	\$ -
32	INMATE CARE	\$ 220,940.00	\$ 261,926.00	\$ 261,926.00	\$ 261,926.00	\$ 40,986.00
33	SHERIFF	\$ 2,349,289.00	\$ 2,680,262.00	\$ 2,710,613.00	\$ 2,710,613.00	\$ 361,324.00
34	JAIL	\$ 1,104,103.00	\$ 1,299,251.00	\$ 1,286,543.00	\$ 1,286,543.00	\$ 182,440.00
37	CORONER	\$ 61,328.00	\$ 61,328.00	\$ 65,131.00	\$ 65,131.00	\$ 3,803.00
	AMBULANCE					
39	CONTRACT	\$ 846,660.00	\$ 872,060.00	\$ 872,060.00	\$ 872,060.00	\$ 25,400.00
42	PUBLIC WORKS	\$ 2,952,442.00	\$ 2,956,116.00	\$ 3,007,788.00	\$ 3,007,788.00	\$ 55,346.00
45	SOLID WASTE	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	\$ -
50	HEALTH DEPT	\$ 76,105.00	\$ 76,104.00	\$ 87,300.00	\$ 87,300.00	\$ 11,195.00
54	DFACS	\$ 18,053.00	\$ 18,053.00	\$ 18,053.00	\$ 18,053.00	\$ -
55	COMMUNITY SERVICES	\$ 30,500.00	\$ 30,500.00	\$ 30,500.00	\$ 30,500.00	\$ -
56	SENIOR CENTER	\$ 277,032.00	\$ 315,062.00	\$ 314,834.00	\$ 314,834.00	\$ 37,802.00
61	RECREATION	\$ 561,686.00	\$ 687,646.00	\$ 843,394.00	\$ 602,154.00	\$ 40,468.00
65	LIBRARY	\$ 191,864.00	\$ 202,541.00	\$ 198,474.00	\$ 198,474.00	\$ 6,610.00
71	WATER AUTHORITY	\$ 213,245.00	\$ 213,445.00	\$ 213,245.00	\$ 4,900.00	\$ (208,345.00)
72	COUNTY AGENT	\$ 129,090.00	\$ 126,379.00	\$ 119,129.00	\$ 119,129.00	\$ (9,961.00)
73	FORESTRY	\$ 9,673.00	\$ 9,673.00	\$ 9,673.00	\$ 9,673.00	\$ -
	PLANNING &					
74	DEVELOPMENT	\$ 421,440.00	\$ 482,822.00	\$ 456,075.00	\$ 456,075.00	\$ 34,635.00
76	AGRIBUSINESS	\$ 573,000.00	\$ 46,700.00	\$ 43,450.00	\$ 43,450.00	\$ (529,550.00)
	ECONOMIC					
77	DEVELOPMENT	\$ -	\$ 97,733.00	\$ 97,733.00	\$ 97,733.00	\$ 97,733.00
80-89	FIRE DEPARTMENT	\$ 630,406.00	\$ 959,702.00	\$ 927,253.00	\$ 747,946.00	\$ 117,540.00
90	EMA	\$ 29,102.00	\$ 55,977.00	\$ 56,477.00	\$ 56,477.00	\$ 27,375.00
91	ANIMAL CONTROL	\$ 119,645.00	\$ 158,552.00	\$ 153,600.00	\$ 153,600.00	\$ 33,955.00
	TRANSFERS FROM GENERAL	\$ 1,454,378.00	\$ 1,027,415.00	\$ 1,170,735.00	\$ 1,170,735.00	\$ (283,643.00)
100	GENERAL FUND ONLY (Expenditures)	\$ 17,063,224.00	\$ 17,823,614.00	\$ 18,045,823.00	\$ 16,868,036.00	\$ (195,188.00)
	GENERAL FUND ONLY (Revenues)	\$ 15,842,972.00	\$ 14,188,234.00	\$ 15,448,567.00	\$ 16,868,036.00	\$ 1,654,738.00
	GENERAL FUND ONLY (Revenues) - PROPERTY TAX	\$ 8,533,956.00	\$ 7,000,000.00	\$ 8,250,000.00	\$ 8,600,000.00	\$ 66,044.00
206	JAIL FUND	\$ 15,050.00	\$ 18,269.00	\$ 18,270.00	\$ 18,270.00	\$ 3,220.00
210	IMPACT FEE FUND	\$ 955,000.00	\$ 349,000.00	\$ 279,000.00	\$ 279,000.00	\$ (676,000.00)
215	E911 FUND	\$ 843,502.00	\$ 955,765.00	\$ 995,515.00	\$ 995,515.00	\$ 152,013.00
	FEDERAL SEIZURE FUND	\$ 5,015.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 4,985.00
230	AMERICAN RESCUE FUND	\$ 657,237.00	\$ 30.00	\$ 30.00	\$ 973,945.00	\$ 316,708.00
231	OPIOID ABATEMENT	\$ 6,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 4,000.00
245	DATE FUND	\$ 7,610.00	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00	\$ 890.00
	TECHNOLOGY FEE FUND	\$ -	\$ -	\$ 10.00	\$ 2,000.00	\$ -
285	JUVENILE FUND	\$ 2,520.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ (1,520.00)
320	SPLOST FUND 2016-2022	\$ 55,000.00	\$ 626,651.00	\$ 626,651.00	\$ 626,651.00	\$ 571,651.00
323	SPLOST FUND 2023-2028	\$ 644,426.00	\$ 10,738,141.00	\$ 10,738,141.00	\$ 10,738,141.00	\$ 10,093,715.00
325	LMIG FUND	\$ 749,520.00	\$ 1,260,000.00	\$ 1,396,635.00	\$ 1,396,635.00	\$ 647,115.00
341	CDBG FUND	\$ -	\$ 1,321,000.00	\$ 1,321,000.00	\$ 1,321,000.00	\$ 1,321,000.00
350	CAIP FUND	\$ 277,101.00	\$ 249,900.00	\$ 21,900.00	\$ 21,900.00	\$ (255,201.00)
716	LAW LIBRARY FUND	\$ 1,382.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 8,618.00
	SPECIAL REVENUE FUNDS TOTAL (Expenditures)	\$ 4,219,363.00	\$ 15,557,256.00	\$ 15,436,652.00	\$ 16,412,557.00	\$ 12,193,194.00
	GRAND TOTAL OVERALL	\$ 21,282,587.00	\$ 33,380,870.00	\$ 33,482,475.00	\$ 33,280,593.00	\$ 11,998,006.00