PIKE COUNTY BOARD OF COMMISSIONERS

P.O. Box 377 . 77 Jackson Street
Zebulon, GA 30295

J. Briar Johnson, Chairman
Tim Daniel, Commissioner
Tim Guy, Commissioner
Jason Proctor, Commissioner
James Jenkins, Commissioner

Brandon Rogers, County Manager
Angela Blount, County Clerk

Regular Meeting AGENDA
Wednesday, November 9, 2022 - 9:00 AM
Courthouse, Main Courtroom, 16001 Barnesville Street, Zebulon, Georgia
Town Hall Meeting at 8:45 a.m.

1. CALL TO ORDER

Chairman J. Briar Johnson

2. INVOCATION

Ricky Shepherd

3. PLEDGE OF ALLEGIANCE

Chairman J. Briar Johnson

4. APPROVAL OF THE AGENDA - (O.C.G A. § 50-14-1 (e) (1))

5. APPROVAL OF THE MINUTES

a. Minutes of the October 25, 2022, Regular Monthly Meeting.

b. Minutes of the October 25, 2022, Executive Session.

6. INVITED GUESTS

a. Employee Recognition for service to Pike County.
- D'Angalo Smith - Sheriff's Department
- Timothy Carney - Public Works
- Timothy Holt - Public Works

7. REPORTS FROM COMMISSIONS, DEPARTMENTS, COMMITTEES, AUTHORITIES

a. Monthly Reports submitted from County Departments and County Authorities, including a Revenue/Expenditure Statement for all departments, and a summary check register.

Department Reports

Financial Reports

b. County Manager Report

Update on County finances for the following funds/accounts:

General Fund	$1,686,902.55
Fire Dept. Donations	$7,520.73
Cash Reserve Account	$467,520.93

Jail Fund	$38,175.37
E-911 Fund	$370,383.35
DATE Fund	$40,740.42
Juvenile Court Fund	$13,319.37
Residential Impact Fee	$1,136,370.70
Commercial Impact Fees	$163,947.11
C.A.I.P Fund	$179,740.44
General Obligation SPLOST Tax Bond Sinking Fund, 2016	$3,920.52
L.M.I.G. Grant (DOT)	$229,285.11

c. County Manager Comments.

d. Commissioner Reports.

e. County Attorney Report to Commissioners.

8. UNFINISHED BUSINESS - None

9. NEW BUSINESS

a. Approve/deny renewal of alcohol license (Pouring – beer, wine, and distilled spirits) for Jeremy Crumbley d/b/a Pedros, 212 Plaza Drive, Zebulon, GA. *Applicant has met criteria.*

b. Approve/deny renewal of alcohol license (Retail Sales – beer and wine) for Saifullah Bhamani, Nabiha USA Inc d/b/a The Rock Store, 4131 Hwy 19 South, Meansville, GA. *Applicant has met criteria.*

c. Approve/deny issuance of alcohol license (Retail Sales – beer) for Naushad Rehmatullah, Zebulon Investment LLC d/b/a Cadies Corner, 10030 Hwy 19 North, Zebulon, GA. *Applicant has met criteria.*

d. Approve/deny renewal of alcohol license (Pouring – beer and wine) for Stacy Johnston, J2 Hospitality LLC d/b/a Slices Pizzeria, 421 Plaza Drive, Zebulon, GA. *Applicant has met criteria.*

e. Approve/deny renewal of alcohol license (Retail Sales – beer and wine) for Thomas Jason Mask d/b/a/ Frank's Filling Station LLC , 6764 Hwy. 362 Concord, GA. *Applicant has met criteria.*

f. Adoption of the Pike County and Cities Joint Comprehensive Plan 2022-2042.

10. PUBLIC COMMENT - None

11. EXECUTIVE SESSION

a. Chairman Briar Johnson requests an Executive Session for discussion or deliberation on the appointment, employment, compensation, hiring, disciplinary action or dismissal, or periodic evaluation or rating of a public officer or employee or interviewing applicants for the position of the executive head of an agency, as provided in O.C.G.A. § 50-14-3(b)(2), germane to personnel.

b. Chairman Briar Johnson requests an Executive Session to discuss the possible acquisition of real property pursuant to O.C.G.A. 50-14-3 (b)(1).

12. ADJOURNMENT

Agenda subject to revision.

PIKE COUNTY BOARD OF COMMISSIONERS

Minutes of the October 25, 2022, Regular Monthly Meeting.

SUBJECT:

Minutes of the October 25, 2022, Regular Monthly Meeting.

ACTION:

ADDITIONAL DETAILS:

ATTACHMENTS:

	Type	Description
🗋	Exhibit	Minutes of the October 25, 2022 Regular Monthly Meeting

REVIEWERS:

Department	Reviewer	Action	Comments
County Clerk	Blount, Angela	Approved	Item Pushed to Agenda

REGULAR MONTHLY MEETING
PIKE COUNTY BOARD OF COMMISSIONERS

The Pike County Board of Commissioners held its Regular Monthly Meeting on Tuesday, October 25, 2022, at 6:30 p.m. in the Courthouse, Main Courtroom, at 16001 Barnesville Street, Zebulon. Chairman Briar Johnson convened the meeting and Commissioners Tim Daniel, Tim Guy, Jason Proctor, and James Jenkins attended. County Manager Brandon Rogers, County Attorney Rob Morton and County Clerk Angela Blount were also present. (O.C.G.A. § 50-14-1(e) (2)).

1. **CALL TO ORDER .....Chairman J. Briar Johnson**

2. **INVOCATION…….....Keith Ford**

3. **PLEDGE OF ALLEGIANCE.....Chairman J. Briar Johnson**

4. **APPROVAL OF THE AGENDA - (O.C.G A. § 50-14-1 (e) (1))**

   County Mananger Brandon Rogers requested to amend the agenda to add Capital Improvements Element (CIE) 2021 Annual Update to Unfinished Business.

   Motion/second by Commissioners Proctor/Daniel to approve the amended agenda, adding Capital Improvements Element (CIE) 2021 Annual Update to Unfinished Business, motion carried 5-0.

5. **APPROVAL OF THE MINUTES - (O.C.G.A. § 50-14-1(e) (2))**

   a. Minutes of the September 27, 2022, Regular Monthly Meeting.

   b. Minutes of the September 28, 2022, Special Called Meeting. (11:30 a.m.)

   c. Minutes of the September 28, 2022, Special Called Meeting. (6:00 p.m.)

   d. Minutes of the October 5, 2022, Special Called Meeting. (6:00 p.m.)

   e. Minutes of the October 5, 2022, Special Called Meeting. (6:30 p.m.)

   Motion/second by Commissioners Guy/Proctor to approve the September 27, 2022 Regular Monthly Meeting minutes, September 28, 2022 Special Called Meeting (11:30 a.m.) minutes, September 28, 2022 Special Called Meeting (6:00 p.m.) minutes, October 5, 2022 Special Called Meeting (6:00 p.m.) minutes and October 5, 2022 Special Called Meeting (6:30 p.m.) minutes, motion carried 5-0.

6. **INVITED GUESTS**

   a. Bryan Richardson with Pike County American Legion Post 197 to present the Pike County First Responders of the Year Award Presentation.

   Bryan Richardson stated there are three awards to be presented for the First Responders of the Year: Law Enforcement, Firefighter and Emergency Medical Services.

   The Pike County Law Enforcement of the Year goes to Sheriff Jimmy Thomas. James (Jimmy) Leroy Thomas, Jr. spent much of his youth under the influence of law enforcement. His father was a career police officer for the Fayetteville Police Department. So naturally, Jimmy was raised in a Police Officer's environment, many times wondering whether his father would be home that night. Jimmy obviously admired his father and at the age of 14 he became a Fayette County/Peachtree City Police Cadet. At 17, he was a Fayette County Sheriff's Officer, working as a jailor and dispatcher. In 1976, Jimmy graduated from Fayette County High School. He then graduated from Emanuel Bible College in Coweta County and became an ordained minister. Officer Thomas completed three levels of management from the University of Georgia. In 1980, he graduated from the Police Officers Standards and Training for Georgia at Clayton Regional Academy and became a uniformed patrol officer with the Union City Police Department in south Fulton County. In 1986, Officer Thomas did it all as a firefighter, paramedic, and arson investigator with Fayette County. In 2000, he was elected Sheriff of Pike County and has been our Sheriff ever since. His first Sheriff related training was the 2000 Sheriff-Elect Training with the class of newly elected Sheriff's in Georgia. In 2006, Sheriff Thomas graduated from the Federal Bureau of Investigations National Academy in Quantico, Virginia. He has also received law enforcement training in search and rescue diving, photography, crime scene, building & codes enforcement, bomb squad, hazmat, and 120 hours of investigative training at the Georgia Public Safety Training Center. Sheriff Thomas's list of first responder experience is 22 years (six terms) as the Sheriff of Pike County, 42 years in law enforcement also referred to as public safety, certified firefighter with 20 years of service, and certified paramedic. He has served on the Georgia Task Force in Florida during the 1998 wildfire national disaster. Perhaps, Sheriff Thomas' most significant achievements during his six terms in office has been keeping the Pike County Sheriff's Office up to date in law enforcement modernization, technology, and training, and at the same time maintaining high morale within his staff and officers. Jimmy has been a business owner with TNT Graphics. He served on the Advisory Board for the Police Mandate Academy and All Hazards Council. Currently, he is member of the Georgia Board of Behavioral Health and Developmental Disabilities. As Sheriff, he has received numerous community, humanitarian, and law enforcement awards and recognition which includes the United Men of Pike Community Service Award, Kiwanis Citizen of the Year Award, Regional Organized Crime Information Center Award of Excellence, two awards for humanitarian assistance during the aftermath of Hurricane Katrina, an award from the National Equipment Register for one of the largest theft recoveries in Pike County history, and recognized by the Drug Enforcement Administration and Federal Bureau of Investigation for participation in a nationwide investigation targeting a drug cartel operation out of Mexico. As the Sheriff, the Pike County Sheriff's Office was awarded the Griffin Judicial Circuit 2012 and 2013 Agency of the Year

Awards. Despite all the first responder duties he has been involved in, he still has time for community service. Jimmy was the founding board member of the Pike County Youth Football Program, and board member of the Youth Baseball Program, Vice President of the Pike County Pirate Diamond Club, President of the Lady Pirate Pride Booster Club, and Youth Softball Board. Sheriff Thomas has been married to his bride, Margaret, for over 46 years, and they live just west of Concord. They have three children, and four grandchildren. Sheriff Thomas is well deserving of this award, and it is about time he be recognized as Pike County's Law Enforcement Officer of the Year. Chairman Briar Johnson stated four to five years ago ACCG Carl Vinson Institute complimented the county for how well the Sheriff's Department, the Board of Commissioners and the County Manager work together. Sheriff Jimmy Thomas was presented with a plague that read, Pike County Law Enforcement Officer of the Year 2022, Awarded To, Sheriff Jimmy Thomas, Of the Pike County Sheriff's Office, For Outstanding Service, Sponsored by The Pike County American Legion Post 197. Mr. Bryan Richardson stated he hopes Sheriff Thomas will add this distinguished award to his other prestigious past earned awards. Sheriff Jimmy Thomas thanked everyone for the award and stated he does not deserve this award, the people who deserve the award are his staff and family, they all put up with a lot of stuff.

The Pike County Firefighter of the Year award goes to Captain Jeffery D. Oliver. A lifelong resident of Pike County, Captain Jeffery D. Oliver has served in many different roles and departments while selflessly serving its citizens. He has served as a Pike County 911 Dispatcher from 1994 to 1998; as a Patrolman, Corporal, and Sergeant in the Pike County Sheriff's Office from 1998 until 2006; Patrolman, Sergeant, and Shift Supervisor for the City of Jonesboro Police Department from 2006 to 2021, and back as a Pike County 911 Dispatcher from 2021 to the present. Since 1992, and for a total of 30 years, Captain Oliver has been an active member of the Pike County Fire Department both before and after its creation and consolidation. He has served in many different roles during his time with the department, ranging from firefighter, Lieutenant, Interim Chief, and currently as a Captain at Station 8 in Pike County's Second District. Captain Oliver has been a key figure in the department's growth. No matter what challenges have been placed before him, whether it be on calls or during the evolution of the Departments administration and operations, Captain Oliver has always been fluid and willing to learn and adapt. There is a high level of respect and admiration from his peers and leaders. Through the years, Captain Oliver was always the one person you could count on to be at any incident with a truck from Fire Station 8. He personally shaped Fire Station 8 into the busiest firehouse in the county and there was rarely a fire or major incident in which the station was not present which, without a doubt, is due to his hard work and leadership. The department went through a very important Insurance Services Office (ISO) inspection this year. Captain Oliver played a vital part in its success. He dedicated countless hours preparing for this inspection. He was instrumental in the Departments successful results. Over the past year he has been present and influential in the outcomes of many important incidents. One example is on the night of the fire at the barbecue restaurant on the square, Captain Oliver responded in Engine 8 and not only established positive water for the incident but also handled all apparatus operations at the incident. Property was saved and damage could have been greater had it not been for the hard work of many on scene but was highlighted through Captain Oliver's efforts. Captain Oliver's past training includes the Georgia State Firefighter Certification in 1992, Georgia Peace Officers Standards and Training (POST) Certification in 1998, and Medical First Responder in 2008. In 2018, Captain Oliver received the Pike County American Legion Post 197 Firefighter of the Year Award. Those who work with him and the community in which he serves benefit from his selfless service to its citizens daily. For his dedication to duty, outstanding achievements, and service to our county, Captain Oliver is this year's 2022 Pike County Firefighter of the Year. Chairman Briar Johnson stated he worked with Jeff Oliver at the Sheriff's Department around 20-25 years ago and he did a fabulous job. Fire Chief Bobby Wilkerson stated Captain Oliver has helped him out tremendously and his experience is very valuable. Captain Jeff Oliver was presented with a plague that read Pike County Fire Fighter of the Year 2022, Awarded To, Captain Jeffery D. Oliver, of the Pike County Emergency Services, For Outstanding Service, Sponsored by The Pike County American Legion Post 197. Captain Oliver stated it has been an honor and the last 30 years have gone by quick.

The Pike County Emergency Medical Technician of the Year goes to Deputy Chief Chasen L. Wright. Chasen Wright was born in 1987, and raised in Fayetteville, Georgia. Chasen started his firefighter/emergency medical career with the City of Fayetteville in 2005 at 18 years old. He has worked in emergency services for the City of Fayetteville, Henry County, City of McDonough, and Pike County, Georgia. Deputy Chief Wright holds over 35 Emergency Services related certifications. He also holds a Class A commercial driver's license, Georgia Soil and Water Conservation Commission (GSWCC) Level 2 certification and is a Commission (GSWCC) certified plan reviewer. He has served as a Station Lieutenant for Pike County Emergency Services and is currently the Deputy Chief of Training for Pike County Emergency Services. Deputy Chief Wright holds the rating of Emergency Medical Technician - Intermediate (EMT-I). In the course of his duties as an EMT, Deputy Chief Wright responded to 165 medical calls within the past year. Deputy Chief Wright's response to incidents, and his knowledge and abilities, have been crucial to Pike County's emergency medical response efforts. There are three Pike County residents who are still with us today because of Chasen Wright. These are three lives which may well have been lost if not for his emergency medical training, expertise, quick thinking, and dedication to service. As a part-time first responder serving Pike County, Deputy Chief Wright is vital to the planning and future growth of the department. His work includes, but is not limited to, responding to various emergency calls, overseeing, and providing training, ensuring training records are entered and forwarded to the State, and maintaining compliance with Georgia Emergency Medical Services Information System (GEMSIS) incident reporting requirements. Chasen is a guy you like to see arrive on incident scenes. He conducts himself very professionally, is a good organizer, analyzes situations quickly, and develops and executes a plan. He gives reassurance to victims, patients, and fellow service personnel under stressful situations in demanding environments.

His medical and fire-related skills at emergency scenes make Pike County a safer place to live, work and play. Deputy Chief Wright and his wife Amy have been married for nine years. Amy is a support firefighter for Pike County Emergency Services at Station 8. They live in Zebulon, Pike County with their five children: sons Gideon who is 7 years old, Hesston 6, Casen 4, Vaylen 2, and daughter Atlee 1 years old; and they are expecting their sixth child in December. They attend Mt. Olive Baptist Church in Molena. In appreciation for Deputy Chief Wright exemplary service to Pike County in the medical services, he has been selected as the 2022 Pike County Emergency Medical Technician of the Year. Chairman Briar Johnson stated he has seen Chasen's name all over the county, but this is the first time he has met him in person. Chasen Wright always has a strategic plan and thinks ahead. Fire Chief Bobby Wilkerson stated that Chasen Wright rapidly moved up in Pike County to the training Chief and brought training in Pike to a new level. Chasen Wright is the future of Pike County. Deputy Chief Chasen Wright was presented with a plague that read Pike County Emergency Medical Technician of the Year 2022, Awarded To, EMT-I Chasen L. Wright, of the Pike County Emergency Services, For Outstanding Service, Sponsored by The Pike County American Legion Post 197. Chasen Wright thanked everyone for the award. Wright noted he enjoys the job he does.

b. William Camp with Raymond James.

William "Bill" Camp, Managing Director with Raymond James, addressed the Board stating they are working with the county with sales tax projections and debt projections. Mr. Camp recognized County Mananger Rogers for all his thorough preparation for the presentation tonight. Sales tax has experienced an exceptional growth, over the last six years the sales tax has experienced almost 16% growth. Along with the six-year SPLOST VI, up to $14 million of General Obligation Bonds were approved. The Board has the authority to issue up to $14 million in bonds. With no growth, no change in SPLOST, the County is collecting $2,357,959 in SPLOST. The projections over the next six years come to $14,147,756. The County will borrow on a tax-exempt basis. The Bond proceeds would be for the projects of the County and the Cities. If no other bonds are issued, approximately $190,000 per year of "pay-as-you-go" would be available for additional SPLOST projects (assuming no change in SPLOST collections). The County gets 74% of the sales tax and the Cities split the 26%. Rates have gone up. Feds will meet on November 2, 2022, and rates will increase again. Current short term U. S. Treasury Rates as of 10-24-2022 average bond yield is about 3.75%. The good news with short term rates going up is that the Fed is impacting the U.S. Treasury rates as well. The County's General Obligation will be used for both County projects and City projects. The expected project spending schedules are important to know upfront for: tax-exempt borrowing expectations; and likely arbitrage profit, and potential rebated, from the construction earning. Bonds will help to complete priority projects immediately, lock out construction inflation: 18% cost inflation last year versus approximately 3.75% interest on tax-exempt bonds, Bond proceeds like SPLOST money is invested and earns interest. Pike County has issued Bonds for SPLOST projects before.

7. REPORTS FROM COMMISSIONS, DEPARTMENTS, COMMITTEES, AUTHORITIES

a. Monthly Reports submitted from County Departments and County Authorities, including a Revenue/Expenditure Statement for all departments and a summary check register.

Motion/second by Commissioners Daniel/Proctor to accept the Department Reports, motion carried 5-0.

b. County Manager Report

Update on County finances for the following funds/accounts:

General Fund	$2,015,135.43
Fire Dept. Donations	$7,520.73
Cash Reserve Account	$467,520.93
Jail Fund	$37,291.14
E-911 Fund	$371,786.56
DATE Fund	$40,553.19
Juvenile Court Fund	$13,319.37
Residential Impact Fee	$1,248,496.17
Commercial Impact Fees	$163,947.11
C.A.I.P FUND	$180,027.00
General Obligation SPLOST Tax Bond Sinking Fund, 2016	$3,920.52
L.M.IG. Grant (DOT)	$229,285.11

c. County Manager Comment

County Manager Brandon Rogers thanked all the First Responders who received awards.

The County has been approached by a citizen asking for a survey to be conducted on Campbell Road at Highway 19. The Citizen who made the request, son was in an accident at this intersection and her concerns were that there should be a deceleration lane on Highway 19 due to the visibility and the speed of traffic on Highway 19. CM Rogers asked the Board if they would like for him to reach out to the Georgia Department of Transportation, GDOT, about conducting a survey since it is a state highway. The Board agreed for the County Manager to reach out to GDOT about conducting a survey.

Early voting is currently underway and ends November 4, 2022. Early voting is located across the street from the Courthouse at the Registrar's Office. If you miss early voting, the polls will be open November 8, 2022 to vote.

The County received a notice from ACCG stating that due to the increase in the county population on the last census, the County should expect an increase in the insurance premium tax. The estimated

increase is $81,647 in addition to what the county already has planned for and should be received in the next couple of days. These funds can help with the baseball netting at the Parks and Recreation Department.

On Wednesday, October 26, 2022, Chairman Briar Johnson and CM Rogers will be attending an ACCG Regional meeting in Troup County.

On October 27, 2022, between 6:00-7:00 p.m., the Griffin Judicial Circuit will be holding a candlelight vigil on the Courthouse Grounds in observance of Domestic Violence awareness month.

On Thursday, October 27, 2022, the Pike, and Upson EMA will be holding classes for the County and City personnel as well as an evening class for First Responders and Citizens who want training on how to perform rapid effective damage assessments to protect property and begin the process of recovery and mitigation after a disaster. The first class for County and City leaders begins at 8:30 a.m. The second class for Department Heads and assistants begins at 1:00 p.m. The last class will be at 6:00 p.m. for First Responders and Citizens. All classes will be taught at the Strickland Building in Concord.

d. Commissioner Reports

District 1 – Commissioner Daniel – No report.

District 2 – Commissioner Guy – No report.

District 3 – Commissioner Proctor – No report.

District 4 – Commissioner Jenkins asked about a rumor going around that a lock was purchased for the Courthouse in the amount of $800 if this was true. CM Rogers responded he could not quote the exact amount spent on the lock but $800 is around the amount spent for the locks for the Courthouse doors, they are specific locks that must be ordered from one company. Commissioner Jenkins asked how many doors that includes, and CM Rogers replied just one door.

At-Large Chairman Briar Johnson – No report.

e. County Attorney Report to Commissioners

County Attorney Rob Morton stated the County did obtain a dismissal on the litigation that was filed against three of the Commissioners individually.

Been handling title searches along various areas that include some right-of-way issues.

Assisted with Pike County Water and Sewerage Authority related to internship and other issues they were dealing with.

Assisted with the Pike County Development Authority with some closing transactions.

Been looking at Road and Bond Requirements and looked at some issues involving Impact Fees and provided an opinion about that.

Assisted with Open Records Requests and contract certifications. Also assisted the clerk with audited documentation and got in compliance with that.

8. UNFINISHED BUSINESS

a. Approve/deny the adoption resolution for the Capital Improvements Element (CIE) 2021 Annual update.

County Manager Rogers stated the Capital Improvements Element (CIE) was presented to the Board at a previous meeting that included a Public Hearing, all the obligations have been filled. The County sent the CIE to the Department of Community Affairs to be reviewed, and they approved it and sent it back to the County for the Board to approve the adoption resolution and approve the Chairman to sign.

Motion/second by Commissioners Daniel/Guy to approve the adoption resolution for the CIE 2021 Annual update and authorize Chairman Johnson to sign, motion carried 5-0.

9. NEW BUSINESS

a. Approve/deny for Chairman Johnson to sign the proclamation honoring Sunday, November 6, 2022 as Retired Educators Day in Georgia.

Chairman Briar Johnson read the proclamation aloud.

Motion/second by Commissioners Proctor/Guy to approve the proclamation and authorize Chairman Johnson to sign, motion carried 5-0.

b. Accept warranty deed/dedication of The Reserve at Reidsboro Subdivision Right-of-Way.

County Mananger Brandon Rogers stated the warranty deed needs to be received for the Reserve at Reidsboro Subdivision right-of-way and per policy the deed will have to be held for two years, at the end of the two years the Board can accept the warranty deed. County Attorney Rob Morton asked that someone clarify with the developer there is a bond requirement and a two-year waiting before the deed is accepted.

Motion/second by Commissioners Jenkins/Daniel to receive the warranty deed of The Reserve at Reidsboro Subdivision right-of-way, motion carried 5-0.

c. Discussion of the 2023 Georgia County Internship Program Grant.

County Manager Brandon Rogers addressed the Board stating the information on the Internship Grant is in their packets. The grant offers up to two hundred hours of funding with the possibility of shared

cost of the FICA to the county. The Water Authority currently has hired an intern to start the mapping project listed in the Water Resource Management Plan. CM Rogers noted if the county is awarded the grant, he would like to use this intern to finish any remaining mapping that the Pike County Water and Sewerage Authority and Pike County might need.

Motion/second by Commissioners Guy/Proctor to approve applying for the 2023 Georgia County Internship Program Grant, motion carried 5-0.

d. Discussion on previously paved portion of Harden Road.

County Manager Brandon Rogers noted years ago a section of Harden Road was deteriorating and the County determined the best course of action was to mill up the asphalt and return that section of the road back to dirt. It is only about a 200-foot section where Buffington Road turns off onto Harden Road at New Hope Baptist Church. A citizen has requested that the county repave the portion of the road that was previously paved. The cost to the County is about $5,000 and the advantage is the traffic on Harden Road in that area will minimize the dust at the church playground. Harden Road is paved from New Hope Road to Buffington Road. The paving would be from Buffington Road on Harden Road about 200-foot to where the cow pastures start. Chairman Johnson asked if the County has received any complaints from the church. CM Rogers replied yes, the citizen that contacted the County is a part of the church, and they are asking for the paving to help eliminate dust at the playground area. Commissioner Proctor suggested asking the church to pay the cost of what it would cost the County to pave it. The Board agreed not to pave the road at this time.

Discussion only, no motion entertained.

e. Approve/deny Service Delivery Strategy Extension for Fiscal Year 2023.

County Manager Brandon Rogers stated the extension of the Service Delivery Strategy will allow the County a couple of additional months to finalize the Service Delivery Strategy that is due on October 31, 2022. The extension will allow the County to keep a qualified government status until the Service Delivery Strategy is submitted in February 2023.

Motion/second by Commissioners Proctor/Daniel to approve the Service Delivery Strategy Extension, motion carried 5-0.

f. Approve/deny steel and erection contract for Blackmon Road Fire Station.

County Manager Brandon Rogers stated the County received four bids on the steel and erection for Blackmon Road Fire Station. 1) Champion Buildings Inc. bid $72,000 2) Peak Steel Buildings bid $85,400 3)Premier Building Systems, Inc. bid $59,465 and 4) S & T Construction Company LLC bid $57,416. CM Rogers recommends approval of S & T Construction Company LLC for $57,416. Chairman Johnson asked if the bids were apples to apples because there is a significant difference in the pricing. CM Rogers replied yes one of the big differences in the bids was their erection costs. S & T is a local company.

Motion/second by Commissioners Daniel/Guy to approve S & T Construction Company LLC in the amount of $57,416.00, motion carried 5-0.

g. Approve/deny steel and erection contract for Chestnut Oaks Extension Center.

County Manager Brandon Rogers stated the County received four bids on the steel and erection for Chestnut Oaks Extension Center. 1) Champion Buildings Inc. bid $102,000 2) Peak Steel Buildings bid $96,000 3) Premier Building Systems Inc bid $91,140 and 4) S & T Construction Company LLC bid $76,133. CM Rogers recommends approval of S & T Construction Company LLC for $76,133. CM Rogers noted that he has been told they are four months out before the county will see the steel on both projects.

Motion/second by Commissioners Proctor/Daniel to approve S & T Construction Company LLC in the amount of $76,133.00 , motion carried 5-0.

h. **PUBLIC HEARING**: To receive public input regarding REZ-22-06 J. Craig Darsey, owner and applicant request a rezoning from A-R (Agricultural-Residential) to C-3 (Heavy Commercial) for property located at 5385 US Highway 19, Zebulon, GA 30295 in Land Lots 232 & 249 of the 8th Land District, further identified as Parcel ID 069-017. The property consists of 12.3+/-acres and the request is to rezone the property to allow the parking and storing of equipment and commercial vehicles. Commission District 2, Commissioner Tim Guy.

County Attorney Rob Morton noted that even though item h. and item i. involve separate applications but involve the same issue, the Board may want to consider consolidating the public hearings and then addressing the separate actions.

Jeremy Gilbert, Planning and Development Director, addressed the Board stating the request before them is a rezoning of the subject property from A-R, Agricultural Residential, to C-3, Heavy Commercial. The subject property is currently zoned A-R, Agricultural Residential and is currently used as a storage yard for trucks, trailers, and equipment. The applicant wishes to rezone the subject property to allow the use that is on the property to be in conformance with the zoning code. Currently the use of the property is not allowed in the A-R zoning district. However, according to the applicant they have been operating at this location since they purchased the property in 2015. Looking at arial photos on google maps it appears the area has changed drastically since 2020 and even more in 2021. The site is located in the US 19 Overlay district and would be required to go through the overlay review process before any future development can be constructed. Based on the overlay only the first 400 feet of the property from the center of the right-of-way is located in the overlay and bound by the requirements. Based on the survey submitted, approximately the first 360 feet of the property would

be bound by the overlay requirements. Based on the survey only about 2.5+/- acres of the 12.3 acres would be located within the overlay and be well less than the 50% requiring the entire property to be held to the overlay. The applicant is not proposing to construct any new building at this time and plans to use the property in its current condition. However, the property also has 2 fuel tanks located on the property that would need to have proper permitting from the state to ensure compliance. Also, the property currently has approximately 12 fire trucks on display located within the boundaries of the overlay. Should the property be rezoned to commercial, the property will now be held to the standards of the overlay and outside storage of equipment and materials is not allowed without a special exception. The applicant has filed a special exception for outside storage. The Planning and Zoning Board heard the request on October 13, 2022 and recommends approval with four conditions: 1) The portion of the property that is located within the overlay shall go through the overlay review process before any new development is allowed on that portion of the property, 2) A special exception will be required for outside storage to be permissible, 3) A fifty-foot (50') buffer shall be planted or maintained on all property lines that abut a residentially zoned property meeting the standards outlined in Chapter 164 of the Pike County Code and 4) Only the proposed use of parking and storage of trucks, trailers and equipment will be allowed. All other commercial uses will require board approval.

In Favor	**Opposed**
Ron Snowden	No one came forth.

Motion/second by Commissioners Guy/Daniel to approve REZ-22-06 with 4 conditions, motion carried 5-0. Conditions are as follows:

1) **The portion of the property that is located within the overlay shall go through the overlay review process before any new development is allowed on that portion of the property.**
1) **A special exception will be required for outside storage to be permissible.**
2) **A fifty-foot (50') buffer shall be planted or maintained on all property lines that abut a residentially zoned property meeting the standards outlined in Chapter 164 of the Pike County Code.**
3) **Only the proposed use of parking and storage of trucks, trailers and equipment will be allowed. All other commercial uses will require board approval.**

i. **PUBLIC HEARING**: To receive public input regarding SE-22-03. J. Craig Darsey, owner and applicant request a special exception to allow outside storage in the Highway 19 Overlay District on Parcel ID 069-017 located at 5385 US Highway 19, Zebulon, GA 30295 in Land Lots 232 & 249 of the 8th Land District. The property consists of 12.3 +/- acres. Commission District 2, Commissioner Tim Guy.

Jeremy Gilbert, Planning and Zoning Director, addressed the Board stating that the request before them is requesting permission via the special exception process to allow outdoor storage in the Highway 19 Overlay District. Information same as item h. This item was heard by the Board of Appeals on August 18, 2022 and recommends approval with three conditions: 1) The portion of the property that is located within the overlay shall go through the overlay review process before any new development is allowed on that portion of the property, 2) No outdoor storage shall be visible from the public right-of-way. It shall be screened either by an opaque fence or a vegetative buffer and 3) A fifty-foot (50') buffer shall be planted or maintained on all property lines that abut a residentially zoned property meeting the standards outlined in Chapter 164 of the Pike County Code.

In Favor	**Opposed**
Combined with Item h. Public Hearing	

Motion/second by Commissioners Guy/Proctor to approve SE-22-03 with 2 conditions, motion carried 5-0. Conditions are as follows:

1) **The portion of the property that is located within the overlay shall go through the overlay review process before any new development is allowed on that portion of the property.**
2) **A fifty-foot (50') buffer shall be planted or maintained on all property lines that abut a residentially zoned property meeting the standards outlined in Chapter 164 of the Pike County Code.**

10. PUBLIC COMMENT

a. Walker Chandler to address the Board regarding obstruction of boat ramp at Flat Shoals.

Walker Chandler was not present at the meeting.

b. Bobby Blalock and Dave Lamb to address the Board regarding Council on Aging.

Dave Lamb, Chairman of The Council on Aging for McIntosh Trail, Inc., addressed the Board stating the Council on Aging works on aging issues with Pike and Spalding Counties. Barbara Messer has volunteered to be on the Council on Aging Board but would need to be formerly appointed by the Board of Commissioners to serve on that Board. Mr. Lamb recognized Rob Morton's father, Tom

Morton, for all the years and services he did with the Council on Aging. Shortly after year 2000, Georgia had over one million over the age of 65. In Pike County as of 2022, the population for seniors over the age of 65 years is 3,440 residents or 17.7% of total population of 19,437. That number is expected to increase to 21.9% of the total population in 2030. In just the adult population, about 1 in every 4 adults is 65 years old or older in Pike County. The Three Rivers Region Area Agency on Aging office is in Franklin but has offices located all over the region. Earlier this year, the Pike County seniors at the Senior Center were surveyed, 93% are Pike County residents, 47% are aged in 70-79 years old, 27% are aged 80 years old or older, 100% are members of the Pike County Senior Center, 100% use the Senior Center facility more than two days a week, 80% are Social Security beneficiaries, 100% are Medicare beneficiaries and 7% receive care in home provided by family or friend. The Seniors were surveyed about what their priorities are and the top three were impact of inflation on cost of living, prescription drug costs and access to information about senior services. Survey Comments included seniors wanted more information on care available to seniors and helpful suggestions to reduce the impact of inflation. Seniors want a walking track. Three Rivers Region Area Agency on Aging service summary during fiscal year 2021 funded $142,051 for senior meals program, provided 17,033 meals (home-delivered and congregate), 19 Medicare Counseling (residents served), 744hours of in-home services provided and 381 calls to the AAA for services. Bobby Blalock added the Pike County Senior Center would like to get a larger bus; they are limited in what they can do because of transportation.

11. EXECUTIVE SESSION

a. Chairman Briar Johnson is requesting an Executive Session to discuss the possible acquisition of real property pursuant to O.C.G.A. 50-14-3 (b)(1).

Motion/second by Commissioners Daniel/Guy to adjourn Regular Session and enter into Executive Session at 8:19 p.m., motion carried 5-0.

CLOSED MEETING AFFIDAVIT
[A copy of the affidavit must be filed with the minutes of the meeting]

STATE OF GEORGIA
COUNTY OF PIKE

AFFIDAVIT OF PIKE COUNTY BOARD OF COMMISSIONERS

Members of the Pike County Board of Commissioners, being duly sworn, state under oath that the following is true and accurate to the best of his/her knowledge and belief:

1.

The Pike County Board of Commissioners met in a duly advertised meeting on 10-25-2022.

2.

During such meeting, the Board voted to go into closed session.

3.

The executive session was called to order at 8:19 p.m.

4.

The subject matter of the closed portion of the meeting was devoted to the following matter(s) within the exceptions provided in the open meetings law:

No Consultation with the county attorney, or other legal counsel, to discuss pending or potential litigation, settlement, claims, administrative proceedings, or other judicial actions brought or to be brought by or against the county or any officer or employee or in which the county or any officer or employee may be directly involved as provided in O.C.G.A. § 50-14-2(1);

No Discussion of tax matters made confidential by state law as provided by O.C.G.A. § 50-14-2(2) and _____*insert the citation to the legal authority making the tax matter confidential)*;

Yes Discussion of the future acquisition of real estate as provided by O.C.G.A. § 50-14-3(4);

No Discussion or deliberation on the appointment, employment, compensation, hiring, disciplinary action or dismissal, or periodic evaluation or rating of a public officer or employee or interviewing applicants for the position of the executive head of an agency, as provided in O.C.G.A. § 50-14-3(b)(2);

No Other – Germane to authorizing negotiations to purchase, dispose of or lease property.

Pike County Board of Commissioners:

J. Briar Johnson, Chairman (L.S.)

Tim Daniel, Commissioner (L.S)

Tim Guy, Commissioner (L.S.)

Jason Proctor, Commissioner (L.S.)

James Jenkins, Commissioner (L.S.)

This the 25th day of October 2022.

Sworn to and subscribed
Before me this 25th day of October 2022.

Robert L. Morton
Morton & Morton Associates
County Attorney and Notary Public

My commission expires: August 10, 2026.

Motion/second by Commissioners Daniel/Proctor to adjourn Executive Session and enter into Regular Session at 8:57 p.m., motion carried 5-0.

12. ADJOURNMENT

Motion/second by Commissioners Guy/Daniel to adjourn at 8:57 p.m., motion carried 5-0.

J. Briar Johnson, Chairman	Angela Blount, County Clerk

PIKE COUNTY BOARD OF COMMISSIONERS

Department Reports

SUBJECT:
Department Reports

ACTION:

ADDITIONAL DETAILS:

ATTACHMENTS:

Type	Description
Exhibit	Animal Control
Exhibit	ANR Report
Exhibit	Building and Grounds
Exhibit	Coroners Report
Exhibit	Extension Office
Exhibit	Library
Exhibit	Parks and Recreation
Exhibit	Planning and Development
Exhibit	Superior-Juvenile Courts
Exhibit	Tax Assessors 10-18-2022
Exhibit	Water and Sewerage Authority

REVIEWERS:

Department	Reviewer	Action	Comments
County Clerk	Blount, Angela	Approved	Item Pushed to Agenda

ANIMAL CONTROL

PO Box 377
Zebulon, GA 30295

Phone:678-603-7285

956 County Farm Rd.
Williamson, GA 30292

"Serving Citizens Responsibly"

October 2022 Monthly Animal Control Report

Saturday October 1st and Sunday October 2nd Tanya came to the office to care for Kirby the stray impound.

October 4th : Kirby's Rabies Quarantine is completed and we are desperately searching for a licensed Rescue to take him before he has to be euthanized.

October 6th Scott and I attended the PAC training class at the Bibb County Sheriff's Office.

October 7th Kirby was taken to Barnesville Animal Hospital for Boarding and vetting until the rescue can take him.

4 Dogs were scanned for microchips

Several Follow-ups were completed

Tanya issued 4 Nuisance dog warning letters

Scott issued 1 Nuisance dog warning letter

Scott issued 2 Citations for No Rabies: $200
(all paperwork completed for court)

Scott issued 2 Dangerous Dog Citations: $500
(investigation completed and paperwork completed)

Scott issued 5 citations for nuisance animals: $500

Tanya issued 1 Dangerous Dog citation: $250
(investigation completed and paperwork completed)

Monthly reports completed along with GDOA Shelter Data Report completed.

NOVEMBER 2022

ANR Report

THE EXCLUSIVE NEWSLETTER OF PIKE COUNTY EXTENSION
AGRICULTURE AND NATURAL RESOURCES

Thank a Farmer

With the season of giving thanks right around the corner, do not forget to give thanks to those who work tirelessly to tend the land and make our Thanksgiving feasts possible, our farmers.

It is a year 'round, 24/7 job that never truly takes a break. We have numerous farmers in Pike County that are stewards of the land and make sure we have access to local food and products. Whether you run into one of these community heroes at the grocery store, football game or farmers market, be sure to tell them, "Thank you!"

If you would like to get more involved with the Thank a Farmer campaign, please contact the Pike County Extension office for opportunities to give back to our local farming community.

Inside This Issue

CARING FOR PECAN TREES- 2
POULTRY LITTER COMPOSTING- 3
PROGRAM SPOTLIGHT- 4
4-H FOCUS - 5
CALENDAR OF EVENTS FOR PIKE AND VIRTUAL PROGRAMS- 6
CONTACT INFORMATION- 6

*Common Testing Services**

SOIL TEST- $8 (IF FOUR OR MORE SAMPLES, $10 FOR 3 OR LESS)
BASIC WATER- $25
EXPANDED WATER- $65
TOTAL BACTERIA/ E. COLI- $46
FORAGE- $25
HOME CLOSING KIT- $100
RADON IN HOME (AIR)- $15
RADON IN WATER- $40
*AN OFFICE RUSH FEE OF $5 IS OPTIONAL GIVEN SAMPLE TYPE

UNIVERSITY OF GEORGIA
EXTENSION
Pike County

Caring for Pecan Trees

Pecan Trees for the Home or Backyard Orchard | UGA Cooperative Extension

Fertilization is one of the most important practices for bearing trees. If the trees are to produce a good crop, terminal growth should be six inches each year. In the absence of a leaf analysis or soil test, broadcast four pounds of a complete fertilizer such as 10-10-10 for each inch of trunk diameter (measure 4½ feet above soil level), up to a maximum of 25 lbs. per tree. Ammonium nitrate may also be used at a rate of one lb. per inch of trunk diameter, up to a maximum of eight lbs. per tree. This fertilizer should be applied in mid- to late March.

Zinc nutrition is especially important in pecan production. Zinc needs are best determined by analyzing leaf samples taken in late July or early August. Mailing kits and instructions for taking samples are available from your county Extension office. The leaf analysis report will tell you how much zinc to apply.

In the absence of a leaf analysis, apply one pound of zinc sulfate to young trees and three to five pounds to large trees each year. A soil pH of 6.0 to 6.5 assures the availability of essential nutrients. If the pH is too low or too high, uptake and use of nutrients is impaired. Apply lime as suggested in the soil test report to correct low soil pH.

Water has more of an effect on pecan production than any other environmental factor, particularly where nut quality is concerned. Drought stress affects nut size and filling, as well as leaf and shoot growth. Adequate soil moisture is important at bud break for stimulating strong, vigorous growth; from bloom through shell hardening for nut size; and during the nut filling stage for optimizing kernel percentage. If trees do not receive adequate soil moisture levels late in the season, shuck split and energy reserves are affected.

The nut sizing period normally occurs from May 1 through August 15. Even though this is not a critical water-use stage for pecan, serious drought conditions during this period can affect yield. The most common visible effects of an extended drought during this period are excessive nut drop and “shell hardening” on small nuts. Lack of sufficient water during the nut sizing period also causes small nuts and may lead to water stage fruit split, which results from a sudden influx of water during the nut filling stage in some varieties.

Pecans are common in this part of Georgia, but that does not mean they are immune to all of our insect pests and diseases.

The nut filling stage occurs from about August 15 to the first week of October, depending on variety. The most critical period for water use is during the first two weeks of September. Reports from other areas of the country indicate that as much as 350 gallons of water per day can be required by each tree during the nut filling stage. Lack of sufficient water during the nut filling stage will lead to poorly-filled nuts, poor nut quality and increased alternate bearing.

Diseases can severely limit pecan production. The major pecan disease is pecan scab, a fungus that is prevalent throughout the southeastern U.S., and that can devastate unsprayed, susceptible cultivars. Pecan scab occurs on leaves, twigs and nut shucks. All tissues are most susceptible when young and actively growing, becoming less easily infected when mature. Leaves are susceptible from bud break until they reach maturity. Nut shucks are susceptible from development until maturity.

The best way to control scab is to plant scab-resistant varieties. In many cases, pecan scab cannot be controlled on susceptible varieties without spraying. The severity of pecan scab in a given year is determined by rainfall frequency — the longer the period of leaf/nut wetness, the heavier the scab pressure.

Scab lesions are typically small, brown-to-black spots, one to five millimeters across, with a velvety or rough appearance when the fungus is sporulating. If conditions favor further scab development, the lesions can coalesce, covering much of the leaf or nut surface.

Harvesting the nuts as soon as they mature is essential for preventing nut loss due to predation and deterioration, and ensures better quality. One of the quickest ways to lose nut quality is to let them lay on wet ground. Harvest early and store nuts in a clean, dry place.

Read more on Home Orchard Pecan Trees in UGA Extension Bulletin 1348

Poultry Litter Composting

Poultry Litter Composting for Backyard Flocks | UGA Cooperative Extension

Your chickens are producing something else on a daily basis: manure. How do you handle all of that poultry poop so that your neighbors don't complain about the smell and the flies?

One good answer is composting. Properly composted poultry litter—manure mixed with bedding material, such as pine shavings—is a valuable soil amendment. However, just as it takes care and management to get your chickens into laying condition, it takes care and management to compost the litter from poultry housing environments.

Compared to other manures, poultry manure is high in nitrogen and phosphorous, and these nutrients are quickly available to plants. Excess nitrogen can easily interfere with seed germination and "burn" plant roots and young plants, but composting helps to stabilize the manure nitrogen so that it's beneficial to garden plants.

Composting is an aerobic process that's accomplished by billions of beneficial soil organisms. Some of them, like earthworms and millipedes, are big enough to see. There are many more, however, that can only be seen with a microscope.

When the compost pile contains the right quantity and balance of materials, soil organisms digest manure and other compostable organic materials in an odorless process. Proper composting also reduces pathogens or disease organisms that may be in manure.

A 3-to-1 ratio of "brown to green" material is ideal for a proper compost ingredient combination. Components of a successful compost pile include:

- 70-75% carbon: Carbon should be supplied by the pine shavings or bark used as poultry bedding, plus other coarse "brown" material, such as dead leaves, straw, or yard and garden waste. Sweetgum balls, pinecones, and other coarse material can be used, but will take longer to break down.
- 25-30% nitrogen: Nitrogen should be supplied by manure and "green" material such as grass clippings or fruit and vegetable scraps.
- Moisture: Moisten compost materials in layers as you build the pile. Compost materials should be uniformly moist throughout the pile—about half of the total weight—but the pile should not be dripping wet.

Eggs aren't the only product that come from our backyard flocks. Poultry litter can serve as a valuable resource for the home garden.

- Oxygen: Including coarse materials in the pile allows air to move into and through the pile. Periodically turning the pile fluffs materials and introduces oxygen.
- Microorganisms: Microorganisms should be supplied by the soil and already present in materials added to the pile for composting.
- Heat: Microorganisms create heat as they digest organic materials in the pile.

Directions:

1. Rake litter from poultry housing areas on a weekly basis if you have six or more chickens. If you have f ive or fewer chickens, you can probably get by with cleaning out litter every two weeks or so. More frequent cleaning minimizes insect, odor, and pest problems.
2. Add poultry litter to the first bin. Because poultry manure by itself is wetter and higher in nitrogen than poultry litter, you may need to mix in materials such as leaves, straw, wood shavings or wood chips to balance nitrogen with carbon, add bulk for air circulation, and absorb excess moisture.
3. Cover compost ingredients with a solid roof or tarp.
4. Over the next few weeks, continue adding litter and other compostable brown and green materials until the bin is full. Mix ingredients well and spray with water as necessary to achieve even moistness throughout the pile. Keep the pile covered between additions.
5. When the first bin is full, cover it and allow it to compost undisturbed for two weeks. Monitor temperature with a compost thermometer. Aim for an internal temperature between 130 and 150 degrees Fahrenheit. See troubleshooting tips if the pile doesn't heat up enough.
6. After the pile has composted for two weeks, turn it into the second bin. Cover and let it compost for several more weeks.
7. Repeat steps two through five, piling fresh litter into the (now empty) first bin.
8. When the pile in the second bin has composted for several weeks, turn it from the second bin into third bin to allow it to mature for several more weeks.
9. Turn the material from first bin into the second bin for a second heating cycle.
10. Repeat steps two through nine.

Program Spotlight

Contact the Office Today to Register - (770) 567-2010

Many beekeepers are starting to slow down a bit as the cool weather approaches, so what better time to meet and discuss bees than now? This workshop will consist of a question-and-answer session perfect for any level of beekeeping experience. The question-and-answer format allows the program the ability to truly answer your questions and invites a more laid-back environment. Though these sessions never seem to run out of questions, be sure to have some of yours ready to go.

Following the program, all participants will have the opportunity to place pre-orders for bee packages and nucs for Spring 2023. This opportunity is offered by a local beekeeping company, so deposits are not covered by the $5 program registration fee.

We do ask that you register for the program no later than November 28th by contacting the Pike County Extension office. This ensures we can prepare the meeting space and have adequate refreshments for participants to be comfortable and enjoy their time talking bees.

If one workshop just isn't enough, you will love what 2023 will bring! We are planning different beekeeping programming spanning topics from beginning beekeeping to honey tasting. If there is a specific program type you would like to see, be sure to let us know! No idea is too big or too small.

Potential Beekeeping Program Options:

- 10 Mistakes New Beekeepers Make
- So You Think You Want Bees?
- Honey Tasting
- Preparing for a Honey Show
- Honey and Food Pairing
- Installing a Nuc
- And more!

We hope to see you after the Thanksgiving holiday to talk bees and prepare for another successful year of spending time with our several thousand little friends.

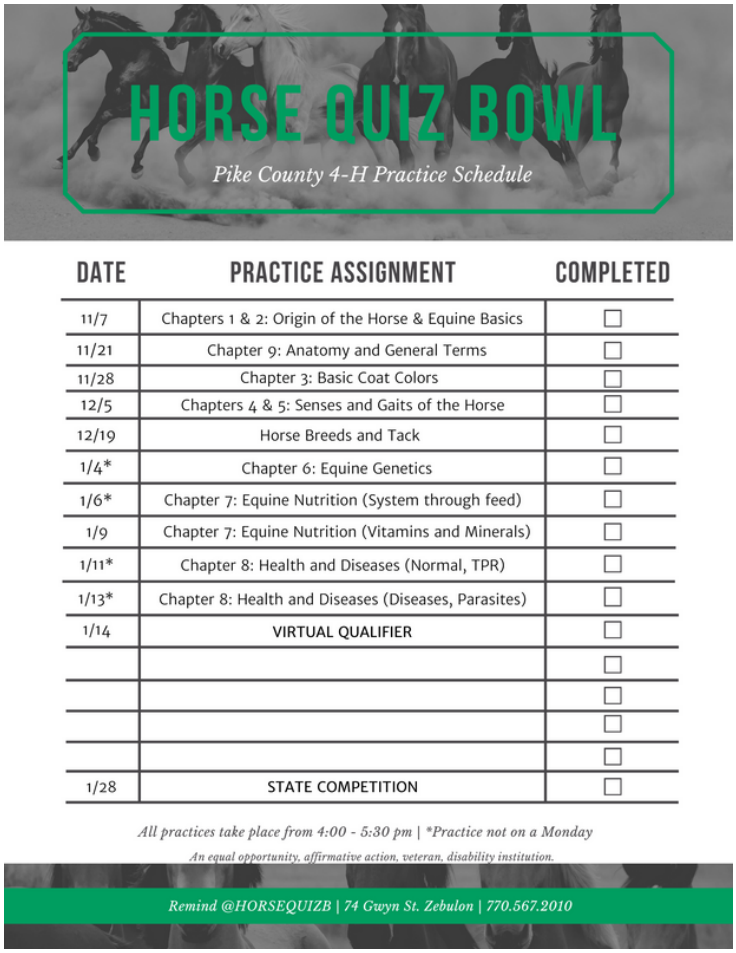
Beekeeping WORKSHOP

NOVEMBER 29TH

PIKE COUNTY FARM BUREAU / 6 - 8 PM

$5 REGISTRATION

4-H Focus



Georgia 4-H Horse Programs have hit the ground running, and there is something for everyone!

The 4-H Thanksgiving Throwdown is being offered by a team of UGA Extension Agents to bring 4-Hers an opportunity to hone show skills necessary to succeed at the Georgia 4-H Horse Show. This show boasts awesome prizes, a great atmosphere and reasonable show fees. This is a great way to prepare for state and enjoy a 4-H Horse show.

Information on the show including entry forms and the showbill can be found here: https://site.extension.uga.edu/lincoln/4-h-thanksgiving-showdown/

We also have a Facebook page found here: https://www.facebook.com/GA4HNewYearShowdown

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Horse Quiz Bowl season is upon us! As we enter our first true practice on the 7th, we still have room for more equine enthusiasts. If you have a student that loves to learn and has a competitive nature, Horse Quiz Bowl is the place to be. All of the information needed is provided, and it's completely free.

Our practices follow a game-style format with trivia and questions at the heart of how we learn and review knowledge. These students learn discipline, study skills and teamwork as they prepare for the state virtual qualifier and in-person state competition.

If you are interested in learning more about 4-H Horse opportunities, please contact the Pike County Extension office to ensure you have all of the materials and resources needed to enjoy horses with Georgia 4-H.

Remind @HorseQuizB
770.567.2010 or 678.588.3153
Pike.Extension@uga.edu or
Brooklyne.Wassel@uga.edu

Dates to Remember

Within Pike County

11/5 - LAST DAY TO ORDER PLANTS IN THE FALL FRUIT PLANT SALE

11/7 - PLANT PICK-UP FROM 4:00-6:00 PM

11/7 - HORSE QUIZ BOWL PRACTICE & HORSE CLUB MEETING

11/19 - ADOPT-A-STREAM TRIPLE RE-CERTIFICATION WORKSHOP

11/21 - HORSE QUIZ BOWL PRACTICE

11/24-25 - PIKE COUNTY EXTENSION CLOSED IN OBSERVANCE OF THANKSGIVING

11/21 - HORSE QUIZ BOWL PRACTICE

11/28 - HORSE QUIZ BOWL PRACTICE

11/29 - BEEKEEPING WORKSHOP

11/30 - MASTER FORAGER SERIES

12/1 - CREDITS AND COFFEE: SPRAYER CALIBRATION MATH (PESTICIDE CEU COURSE)

Other Extension Events

11/4 - MANAGING EROSION (ZOOM)

11/7 - THE EQUINE EXCHANGE: EXTENDING FORAGE RESOURCES (ZOOM)

11/8 - GA WATER SYSTEMS WORKSHOP (ATHENS-CLARKE CO)

11/17 - UNDERSTANDING AND MAINTAINING YOUR WELL (ZOOM)

11/19 - 4-H THANKSGIVING THROWDOWN HORSE SHOW (MORGAN CO)

11/29 - PASTURE MANAGEMENT FOR LIVESTOCK SERIES (ZOOM)

12/1 - ELEVATED EQUINE: FEEDING THE PERFORMANCE HORSE (ZOOM)

12/13 - SMALL PECAN PRODUCERS WORKSHOP (ZOOM)

1/4 - ANNUAL BLUEBERRY UPDATE (BACON CO)

1/31 - BEEF CATTLE 101 (LAMAR CO)

UGA EXTENSION CALENDAR

Pike County Building and Grounds Monthly Report

October 2022

Courthouse:

- Installed Lock in Courthouse upstairs for Probate
- Reset Clock at Courthouse from power outage
- Hung shadow box and rearranged display case
- Trimmed landscape and trees

Annex:

- Changed Air Filters
- Moved voting equipment for early voting to registrar's office

Health Dept:

- Fixed multiple water leaks from city losing water
- Replaced Air Filters

Building and Grounds:

- Daily cleaning of buildings
- Rove to Gainesville to pickup Christmas Tree

Fire Stations:

- Cleaned gutters at Lifsey Springs
- Installed new mop sink at Concord
- Replaced all air filters at fire stations
- Reprimed well and fixed toilet at Gresham
- Fixed sink and changed air filters at the EOC
- Cleaned gutter at EOC

Sheriff's Office/911/Jail:

- Changed air filters and cleaned evaporator coil at 911
- Fixed Jail cell door that would not close
- Replaced air filters in Jail

4-H Building

- Hauled debris from trimming of bushes
- Changed air filters

Library:

- Repaired and replaced some outside lights that were not working
- Replaced air filters

Public Works:

- Replaced air filters

Animal Control:

- Fixed a hose reel
- Replaced air filters

Senior Center:

- Flagged walking path for public works
- Blew off parking lot with all the pine straw

BOC

- Hung pictures
- Replaced air filters
- Fixed A/C drain from leaking

Office of the Coroner
Pike County
Terrrell A. Moody, Coroner
P.O. Box 727, Zebulon, GA 30295

Jessica Rowan, Deputy Coroner
15512 Concord Street, Zebulon, GA 30295

Glenn David White, Deputy Coroner
5164 US 19, Zebulon, GA 30295

MONTHLY REPORT

Business 770-567-8642
Cell 770-468-7176

October 2022

October 2, 2022
John Daniel Faircloth
1881 McKinley Road
Zebulon, Georgia 30295
Investigated by: Jessica Rowan, Deputy Coroner

October 11, 2022
Riley A. Shackelford
1164 Shackelford Road
Griffin, Georgia 30224
Investigated by: Terrell A. Moody, Coroner

October 29, 2022
David Dean Wright
507 Antietum Road
Claxton, Georgia 30417
Investigated by: Terrell Moody, Coroner

October 29, 2022
Anthony Littleton
970 Flowers Road
Molena, Georgia 30258
Investigated by: Jessica Rowan, Deputy Coroner

October 31, 2022
Wilfred Twitchell
12901 Highway 109
Meansville, Georgia 30256
Investigated by: Terrell Moody, Coroner

Office of the Coroner
Pike County
Terrrell A. Moody, Coroner
P.O. Box 727, Zebulon, GA 30295

Jessica Rowan, Deputy Coroner
15512 Concord Street, Zebulon, GA 30295

Glenn David White, Deputy Coroner
5164 US 19, Zebulon, GA 30295

MONTHLY REPORT

Business 770-567-8642
Cell 770-468-7176

October 2022 Continued

October 31, 2022
Jeffery C. Polk
2708 Dunn Road
Molena, Georgia 30258
Investigated by: Terrell Moody, Coroner

Cases for Jessica Rowan-2
Cases for Terrell Moody - 4
Total cases for October - 6

Pike County Extension

October 2022 Monthly Report

Agriculture and Natural Resources: Brooklyne Wassel

Vacation October 1 – 10, 2022

- Programs
  - Georgia Onsite Wastewater Association Field Day, Co-coordinator
  - 4-H Horse Quiz Bowl Practice, *Kahoot! Game*
  - 4-H Horse Club Meeting, *Halloween Candy Zombie Horses*
  - Master Forager (12-month series)
    - *Welcome and Introductions*
    - Moderator and Session Co-coordinator
- Meetings
  - Pike County Extension Office Meeting
  - Mid Georgia Cattleman's Association Director's Meeting
  - Farm Bureau Annual Meeting
  - Northwest CEC Update (Zoom)
  - Georgia 4-H Horse Advisory Committee Meeting (Zoom)
- Trainings
  - Cyber Security Training (Online)
- Research
  - Equine Pasture Track Study- Ongoing
  - Bee Diversity in Nurseries- Concluded
- Educational Posts
  - Joro Spiders
  - Pollinator-friendly Plants
- Media
  - ANR Report- e-Newsletter
  - *Find Solutions for Weed Control or Pond Water Quality,* Pike County Journal Report, article submitted
- Social Media
  - Instagram- 1384 indirect contacts, 68 direct contacts
  - Facebook- 2672 indirect contacts, 171 direct contacts
- Contacts (Does not include program participants) *Estimates
  - Phone- 40 contacts*
  - Email- 100+ contacts*
  - Face to Face- 25 contacts*
  - Sites- 1

- Other
    - SFY2021 Regional Water Plan Seed Grant – Pike County Plans for the Future by Building on the Upper Flint Regional Water Plan
        - $124,001 total (funding + match)
        - Adopt-A-Stream monitoring: Elkins, Powder, and Wasp Creek
    - Monitor station for CoCoRaHS (Community Collaborative Rain, Hail & Snow Network)
    - Geocache under construction
    - Concord Country Jubilee Booth
    - Pike County Agricultural Producer, Caldwell Farms, was awarded second place for grass baleage for the southeastern United States in the SE Hay Contest. Award was given at Sunbelt Ag Expo 2022.
    - Assisted with City of Griffin Stormwater Stream Cleanup 2022
    - Auburn University College of Agriculture Career Mentor
        - First meeting with assigned mentee
        - Mentee seeks to work in Extension
    - Epsilon Sigma Phi (Extension Honor Society)
        - Conference Attended
        - Inducted as new member

<u>4-H and Youth: Penny Cosper</u>

- Pike County 4-H promoted National 4-H week through in-school club meetings, and posting on social media 5th graders presenting their posters to classmates.
- Conducted 4-H clubs to 5th grade students. 5th graders are getting ready for Cloverleaf DPA and Capstone.
- Completed Back to School items and submitted to Dr. Lori Purcell Bledsoe.
- Conducted 4-H clubs to 260 6th grade students. Topic: Solar System
- Jr/Sr Meeting Wednesday, October 19.
- Promoted Agriculture Poster Contest sponsored by Farm Bureau. The Theme for 5th graders: **"Georgia Grown"**
- In October 4-H'ers have been coming to the 4-H office weekly (on Mondays) for Cotton Boll Practice. 4-H'ers are learning all about Cotton and how to become smart consumers.
- Pike County 4-H Safe Sports is excited to welcome Jacob Fenn as our newest Safe Sport Archery coach.
- Pike County 4-H continues to be kept updated on 4-H information through face to face and emails
- Pike County Archery team practices each Saturday at Danielly Park.
- Pike County 4-H Continues to promote 4-H activities on Social Media.
- Pike County 4-H continues to be kept updated on 4-H information from the Northwest District.

Extension Administrative Assistant: Ruth Jackson

- Contacts
  - Phone- 87 contacts
  - Email- 72 contacts
  - Face to Face- 60 contacts

J. JOEL EDWARDS PUBLIC LIBRARY
Manager's Report

November 2022

J. JOEL EDWARDS PUBLIC LIBRARY

J. JOEL EDWARDS PUBLIC LIBRARY

OCTOBER 2022 STATS

# PATRONS	1224
COMPUTERS USERS	184
AWE COMPUTER USE	107
GADD (Libby)	653
ONSITE 0-5 PGMS	9
ONSITE 0-5 PGM ATTEND	66
OFFSITE 0-5 PGM	2
OFFSITE 0-5 PGM ATT	102
ONSITE 6-11 PGM	3
ONSITE 6-11 PGM ATT	53
OFFSITE 6-11 PGM	10
OFFSITE 6-11 PGM ATT	1043
ONSITE ADULT PGM	5
ONSITE ADULT PGM ATT	52
OUTREACH PGM	2
OUTREACH PGM ATT	529
ONSITE ADULT PGM	5
ONSITE ADULT PGM ATT	52
ITEMS REC'D	115
TOTAL ITEMS	30,860
CIRCULATION	1998

MISSION STATEMENT
The J. Joel Edwards Public Library will meet or exceed the needs of its patrons and communities.

Vision Statement
Connecting Everyone to an Empowered Future

UPCOMING EVENTS

November

Tues. @ 11 Preschool Story Time
Thurs. @ 11 Toddler Time

2	Senior Movie Day
8	Adult Coloring Class
11	CLOSED for Veterans Day
12	Mobile Library @ Bigfoot Festival
12	Friends of JJEPL 5K
14-23	Self-serve Fall Photo Booth
19	Cooking with Kids
24-26	CLOSED for Thanksgiving

To keep up to date on library events, we encourage you to follow the J. Joel Edwards Public Library on Facebook.

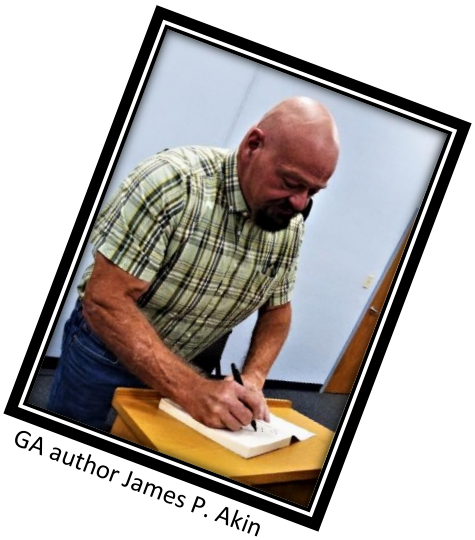
Did You Know . . .

The Flint River Regional Library System now has a 2022 Transit Cargo Van, 19' long, complete with 6 foldable aluminum shelves. All 9 libraries in our region will have access to this "Library on the Go" for the purpose of providing our communities with pop-up programs and a wide variety of library services. Look for it in action at the Molena Bigfoot Festival on Nov. 12.

October 2022 Highlights

GA author Ann Hite

Concord Jubilee 2022



GA author James P. Akin

Bicentennial Clay Class

Director's Report

Football: Last PC home games will be this Saturday, 10/22 and playoffs start on 11/12. The 9U & 10U teams should make the SYFC playoffs

Cheer: No Report

Spring Baseball & Softball: Registration will tentatively start on Wednesday, January 4th

Fall Baseball & Softball: 4U T-Ball finished week before Fall Break and Softball, 10U & 12U Baseball will finish this week and 6U, 8U & 14U Baseball will finish next week.

Coach and Sponsorship Banquet: No Report

Basketball: Currently there are (95) players registered. Registration will end this Friday, 10/21 for 8U & 10U age divisions. 12U will remain open next week or till teams fill up. PCMS tryouts are next week.

8U Coed = 32 registered with 22 on the wait list

10U Boys = 31 registered, 10U Girls = 11 registered

12U Boys = 20 registered, 12U Girls = 1 registered

Soccer: Games should end first week of November

Programs & Camps: PCPRA Fall Festival will be held at the park on Friday, October 28th starting at 4:30pm with Food Trucks, Arts & Craft Vendors, Kids Games, Pumpkin Carving Contest and the movie Hocus Pocus at dark

Concessions: $50,000 of concession funds were used to pay for deposit of the Safety Netting Project. Concession sells were very good for Fall Football, Baseball & Softball seasons.

PCPRA Website: No Reports

Staff: Evaluations will be completed on staff that has been employed (6) months or longer by next Rec. Board Meeting

Bank Account Statement as of September
9/30/2022 Given on 10/10/2022

Operation & Maintance Account

Previous Balance	$	123,977.57
9 Deposits/ Credits	$	17,537.58
23 Checks/Debits	$	18,730.40
Service Charge	$	-
Interest Paid	$	2.71
Current Balance	$	122,787.46

Concession Account

Previous Balance	$	65,628.25
26 Deposits/Credits	$	19,023.47
21 Checks/Debits	$	3,853.17
Service Charge	$	-
Interest Paid	$	1.57
Current Balance	$	80,800.12

PLANNING AND DEVELOPMENT
OFFICE
Planning – Zoning – Environmental – Permits & Inspections
Code Enforcement
P. O. Box 377
77 Jackson Street
Zebulon, GA 30295
Phone: 770-567-2007
Fax: 770-567-2024
sparks@pikecoga.com
"Serving Citizens Responsibly"

November 1, 2022

Brandon,

Here's a look back on the month of October 2022 from the office of Planning and Development:

Permits: 40 Total (2 New Home)
Fees: $7,069.25
Impact Fees Residential: $ 7,212.45
Impact Fees Commercial: $ 0.00

Business Licenses: 9
Fees: $467.55

Plats: 1
Fees: $100

Zoning Cases and Final Plats: 5
Fees: $1,000

Code Enforcement Site Visits: 14
See Code Enforcement log for more details.

Activity remains steady with regards to applications, walk-ins, and phone calls. Sherlonda has done an excellent job to maintain the workload. Holly is out on medical leave until at least the first week of December.

Susan has been diligently working code enforcement cases and assisting in office related work as needed.

Jeff and Jake have been working hard at keeping the inspections current and within the 48-hour time frame allowable by state law.

We are continuing to work on setting up the customer portal as well as adding all planning applications to the new software. We are issuing all business licenses and building permits currently through the new system. Credit card payments are live for all application types.

Regards,

Jeremy Gilbert
Director

Code Enforcement Log

Date	Name	Location
Oct 4, 22	Cherries	51 Kendrick letter
"	Troncoso	1370 Bottoms Rd. letter
Oct 5, 22	Owens	53 Owen Street warning
"	Lacy Holdings	Weems Rd
"	Thomas	Roberts Quarters
"	Allen	Hwy 362 / Irishtown lots.
	Denton	264 Walker Rd

Code Enforcement Log

Date	Name	Location
Oct 11, 22	Rowland	1366 Chapel Hill Rd.
Oct 11, 22	Riverev	480 Gibson Rd
"	Blalock	L-2 US Hwy 19 lot 2

Code Enforcement Log

Date	Name	Location
Oct 25,22	Cherrier	51 Kendrick
"	Johnson	Nazareth Church Rd
"		1529/1521/~~1515~~ 1515 Williamson Zebulon Rd.
"	Guzman	Millwood Rd

MONTHLY REMITTANCE FROM SUPERIOR/JUVENILE COURTS
TO BOARD OF COMMISSIONERS
SUBMITTED: 11/02/2022 FOR THE MONTH OF: October

	AMOUNT		CHECK
RECORDINGS & CIVIL FILINGS	$	7,206.11	5789
TRANSFER TAX	$	3,629.86	5799
INTANGIBLE TAX RECORDING	$	11,854.33	5792
INTANGIBLE TAX COMMISSION	$	1,804.40	5796
FINES & FORFEITURES	$	3,017.00	2276
SHERIFFS' SERVICE	$	250.00	2276
FAILURE TO APPEAR	$	18.00	2276
JAIL CONSTRUCTION & STAFFING FUND	$	256.50	2282
DRUG ABUSE TREATMENT & EDUCATION FUND	$	68.00	2281
COUNTY VICTIMS ASSISTANCE	$	133.75	2277
TOTAL REMITTED	$	28,237.95	

RESPECTFULLY SUBMITTED,

PAM THOMPSON
CLERK SUPERIOR COURT
PIKE COUNTY

Pike County Department Of Property Assessment

"Serving Citizens Responsibly"

73 Jackson Street
Zebulon, GA 30295

Phone: 770-567-2002
ghobbs@pikecoga.com

Pike County Board of Tax Assessors:
Jessica Rowell, Chairperson
M Gary Hammock, Vice-Chairman
Lyn Smith, Member
Hugh Richard McAleer, Member
Christopher Tea, Member
Morton, Morton & Associates

Greg Hobbs, Chief Appraiser IV
Melissa Connell, Personal Property-Appraiser II/Secretary
Danyeal Smithey, Appraiser II
Emily Morris, Appraiser I
Dusty Williams, Appraiser Trainee
Rob Weaver, Appraiser Trainee

TAX ASSESSOR REGULAR MEETING-MINUTES-SUMMARY-OCTOBER 18, 2022-11:00A.M.

1. Call to Order@11:10a.m.…….....…Chairperson Rowell.
The Pike County Board of Tax Assessors held their Regular Re-scheduled Meeting 10/18/22 at 11:10 a.m. at the Pike County EMA/Storage Facility located at 132 Twin Oaks Road, Williamson, Georgia-30292. Chairperson Rowell, Vice-Chairman Hammock, Assessor McAleer, and Assessor Tea were in attendance. Chief Appraiser, Greg Hobbs, and Board Secretary, Melissa Connell were also in attendance. No Public was in attendance for today's meeting.

II. Approval of Agenda-(O.C.G.A.-50-14-1-1(e)-based on Staff recommendations.

III. Invocation……..……Chief Appraiser Hobbs.

IV. Pledge of Allegiance.

V. Approval of October 4, 2022 Regular Meeting Minutes-Summary-based on Staff recommendation:

******ORIGINAL MINUTES:**

*****Approval of April 4, 2022 Proposed Updated Assessor's Office Compensation Schedule for 2022-2023 Fiscal Budget-based on Staff recommendation-Approval Motion-Acting-Chairman McAleer-Approval to Second Motion-Assessor Tea-Motion carried 3-0.*****

******AMENDED MINUTES-10-18-2022:**

Board of Assessors made the following Approval Motion Correction:

Approval of April 4, 2022 Proposed Updated Assessor's Office Compensation Schedule for 2022-2023 Fiscal Budget-based on Staff recommendation-Approving Motion to update Appraiser Trainee Emily Morris to Appraiser I status with $18.00 per hour

DRAFT

Pike County Department Of Property Assessment

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pay-retro active to September 21, 2022 Board Employee Evaluation Approval Date-10-18-22-Chairperson Rowell-Approval to Second Motion-Assessor McAleer-Motion carried 4-0.****

VI. Public Comment(with 5 minute time limit)-(NONE).

VII. Invited Guest(s): (NONE).

VIII. Chief Appraiser Report, Distribution(s) of updated Budget/Discussion: Chief Appraiser Hobbs updated the Board on the current status of the 2022 Digest;the 2022 Digest has been submitted to the State, and approved to mail the 2022 tax bills-hopefully with 10/20/22 date and a due date of 12/20/22. The 2022-2023 Residential County-Wide Re-Evaluation UPDATE-REVAL contract with Bethesda Appraisal Services, LLC-Contractor-Charles McKeehan is being prepared and reviewed by County Attorney Rob Morton for presentation to the Board for final review.

IX. Old Business:

1. *Approval to postpone consideration "Approval/Denial of -2021Appeal(s) With Fair Market Value Revision(s)-Staff recommends Approval(s)"-none to address for today's Agenda.*
2. *Approval to postpone consideration "Approval/Denial of -2021Appeal Waiver and Release(s)-Staff recommends Approval(s)"-none to address for today's Agenda.*
3. Approval of postponed-(12)-2022 Appeal(s) with Fair Market Value Revision(s)-**based on Staff recommendation-Approval Motion-Chairperson Rowell-Approval to Second Motion-Assessor McAleer-Motion carried 4-0.**
4. Approval to postpone consideration of postponed "Approval/Denial of Vehicle Appeal(s): a. Britt(Arwood Pallets LLC)-2009 Chevy-K1500-Silverado Truck-original TAVT-$13,130"-**Approval Motion-Chairperson Rowell-Approval to Second Motion-Assessor McAleer-Motion carried 4-0.**

X. New Business: Real Property:

a. Approval to postpone consideration of (1)-2022 Appeal Waiver and Release(s)-**based on Staff recommendation-Approval Motion-Chairperson Rowell -Approval to Second Motion-Assessor McAleer-Motion carried 3-0:**

DRAFT

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Map#59-62-K(Adams).

b**.** Approval of 7-7-22-(L1)-Age 65-Non-Income based Homestead Application-Map#52-2(Crawford)-due to incomplete deed work in office until after 4-1-22 application deadline-Staff recommends approval of 2022-Forward-(L1) Exemption-**Approval Motion-Chairperson Rowell-Approval to Second Motion-Assessor Hammock-Motion carried 4-0.**

c. Approval of 5-6-21-(S1)-Regular Homestead Application-Map#50-130(Dague)-left off Digest in error- approval of 2022-Forward-(S1)-Regular Homestead Exemption-A**pproval Motion-Chairperson Rowell-Approval to Second Motion-Assessor Hammock-Motion carried 4-0.**

d. Approval to postpone consideration of 10-12-22-(SD)-Disabled-Age 65-1/1/22-Forward-(SD)-Disabled Veteran Homestead Exemption-Map#72-50-A(Crane) approval of 2022/2023 -(S1)-Regular Homestead Exemption of 2022 of 2022-A**pproval Motion-Chairperson Rowell-Approval to Second Motion-Assessor Hammock-Motion carried 4-0.**

e. Approval of 2022-2023 Residential County-Wide-Re-Evaluation UPDATE Contract with Bethesda Appraisal Services, LLC-Contractor-Charles McKeehan for 2023-A**pproval Motion-Chairperson Rowell-Approval to Second Motion-Assessor Hammock-Motion carried 4-0.**

f. Approval of cancelling Regular Scheduled Meeting(s)-Tuesday, November 15, 2022 and Tuesday, December 20, 2022 at 9:00 a.m.-held at the Pike County EMS/Storage Facility at 132 Twin Oaks Road, Williamson GA 30292-A**pproval Motion-Chairperson Rowell-Approval to Second Motion-Assessor Hammock-Motion carried 4-0.**

g. Approval to postpone consideration of "Approval/Denial of 2022 New CUVA Application-in lieu of appeal-Map#42-25-D(Burden)-**Approval Motion-Chairperson Rowell -Approval to Second Motion-Assessor McAleer-Motion carried 3-0.**

XI. Personal Property:

1. Approval/Denial of Motor Vehicle Appeal(s): (NONE).

XIII. Public Comment(with 5 minute time limit): (NONE).

XIV. Board Members Report: (NONE).

DRAFT

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XV. Attorney Comments: (NONE).

XVI. Approval to Adjourn@ 11:24 a.m. -Approval Motion-Chairperson Rowell -Approval to Second Motion-Assessor McAleer-Motion carried 4-0.

****Please see Attachment pages following today's Minutes-Summary pages for additional information on meeting items.****

Approved Tax Assessors Regular Meeting Minutes- Summary-Date-10-18-2022.

Date_____Chairperson _____OR Vice-Chairperson_____Secretary_____.

DRAFT

PIKE COUNTY WATER & SEWERAGE AUTHORITY
Regular Meeting
Post Meeting Agenda
October 20, 2022

The Pike County Water & Sewerage Authority held its regular monthly meeting on October 20, 2022 at 7:30 a.m. in the Boardroom of the Authority's Building at 70 Gwyn Street, Zebulon, Georgia. Members present were: Ron Snowden, Chair, presiding; Mark Whitley, John Blakeney and Jeremy Craig. Briar Johnson was absent.

Also present were: Scott Huckaby, Water Superintendent and Shon Hampton, system engineer.

AGENDA
Approval was given the agenda on a motion by Mr. Craig and a second by Mr. Blakeney. The vote was unanimous.

APPROVAL OF MINUTES
Approval of the September 2022 minutes was given on a motion by Mr. Craig and a second by Mr. Blakeney. The vote was unanimous.

FINANCIAL REPORT
The Board reviewed the financial report. Approval of the financial report was given by a motion by Mr. Whitley and a second by Mr. Blakeney. The vote was unanimous.

APPEARANCES

MIDWAY WELL UPDATE
Mr. Huckaby updated the Board on Midway well. The computer cards for all 3 filters finally came in. Sowega came up last week and installed a new card into filter #2 so that it now can backwash each day. It was online to filter water but would not backwash; after 2 weeks it was clogged enough that it was ineffective. The water was only really being filtered by one filter and Mr. Huckaby was getting brown water complaints as far out as Chapel Hill Road. Filter #2 was backwashed multiple times until clean and is now working properly. No brown water complaints have come in since.

Filter #3 and phylox media have come in to the Sowega warehouse. Scheduled work to put that filter online is set for the first week of November or earlier. At that point, the system will be 100% operational again.

MAPPING INTERNSHIP
Mr. Huckaby told the Board that he had checked with ACCG on Worker's Compensation on the prospective intern to be hired to do field mapping. He was told that any paid employee will be covered by this insurance. Mr. Huckaby also told the Board that the Authority Insurance will cover any liability by the intern. The intern will be provided with all of the mapping equipment including a tablet, GPS system and Diamond Maps software and can start mapping the PCWSA system first to learn the process. He will work approximately 10 hours per week around his

college schedule. The applicant is Steven Walter, a college geography major at Gordon College who wants to go into GIS after college.

It was recommended that Mr. Huckaby get magnetic signs identifying Steven's vehicle as PCWSA. The pay will be $12.00 per hour. A motion was made by Mr. Snowden and seconded by Mr. Whitley to approve the hiring of the mapping intern. The vote was unanimous.

CAPITAL RECOVERY FEE

Mr. Hampton told the Board that he had contacted Bill Powell of GRWA regarding a study to look at a Capital Recovery Fee for the Authority. Mr. Hampton also provided the Board with an example fee schedule used by the Butts County Water Authority. Mr. Hampton told the Board that this fee has to have a basis in items the Authority wants to work on, such as a new well, pay off debt service, or to offset costs on water assets in the system. A study would need to be done to determine a cost/gallon or "equivalent residential user" (ERU) fee. This ERU would be based on residential use of 5,000 gallons per month. A commercial user might be charged 4 ERU's based on 20,000 gal use per month. Commerical users would pay a higher fee since they use more water. A new residential subdivision might be 100 ERU's.

Mr. Whitley asked if this fee can be set aside to save for replacing existing infrastructure where future development would offset this cost. Mr. Hampton said yes and asked the Board to determine how much money it wants to recover. Mr. Hampton told the board that Mr. Powell does this and there is probably no cost as the Authority is a GRWA member. Mr. Whitley suggested a meeting with Mr. Powell so he can fill the Board in on the particulars. Mr. Huckaby is going to the GRWA Fall Conference next Monday-Wednesday and told the Board he would make contact with Mr. Powell there and set something up.

BOARD MEMBER COMMENTS

Mr. Snowden said it is time to move on the Midway Road Backwash lagoon now while Public Works is going into its winter schedule.

Mr. Snowden also brought up that there is 45 acres of land that adjoins the 5 acres at the Midway Treatment Facility available for purchase. The Authority might want to look at that. Mr. Huckaby told the Board that he had made initial contact with Mr. Michael Pierce, the new owner, about that. Mr. Whitley suggested we move forward with discussions. He suggested that Mr. Huckaby might want to offer that Double P donate the land to the Authority for a tax write off. If not, see what the asking price per acre might be.

ADJOURNMENT

A motion was made by Mr. Snowden and seconded by Mr. Craig to adjourn the meeting. The vote to approve was unanimous.

_____

Ron Snowden, Chairman

_____

Scott Huckaby, Water Superintendent

Angela

7:19 PM
10/18/22
Accrual Basis

Pike County Water Authority
Custom Summary Report
January through September 2022

	Jan 22	Feb 22	Mar 22	Apr 22	May 22	Jun 22	Jul 22	Aug 22	Sep 22
ASSETS									
Current Assets									
Checking/Savings									
CD for USDA - 1st Bank of Pike	140,569.78	140,569.78	140,569.78	140,569.78	140,569.78	140,569.78	140,569.78	140,569.78	140,569.78
Escrow Account	53,638.88	54,089.29	55,439.76	56,640.23	56,340.70	57,149.29	56,378.67	57,829.16	59,509.68
First Bank of Pike	8,678.25	8,412.54	8,146.77	7,881.03	7,615.26	7,349.49	7,083.72	6,817.94	5,552.13
UB - Construction Account	35,070.83	376.11	376.11	376.11	376.11	376.11	376.11	376.11	376.11
United Bank	263,846.70	231,422.33	243,483.85	222,775.85	237,198.48	212,320.89	247,258.16	232,327.68	231,590.76
Total Checking/Savings	501,804.44	434,870.05	448,016.27	428,243.00	442,100.33	417,765.56	451,666.44	437,920.67	437,598.46
Total Current Assets	501,804.44	434,870.05	448,016.27	428,243.00	442,100.33	417,765.56	451,666.44	437,920.67	437,598.46
TOTAL ASSETS	**501,804.44**	**434,870.05**	**448,016.27**	**428,243.00**	**442,100.33**	**417,765.56**	**451,666.44**	**437,920.67**	**437,598.46**
LIABILITIES & EQUITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Pike County Water Authority
Balance Sheet
As of September 30, 2022

		Sep 30, 22
ASSETS		
Current Assets		
Checking/Savings		
CD for USDA - 1st Bank of Pike		140,569.78
Escrow Account		59,509.68
First Bank of Pike		5,552.13
UB - Construction Account		376.11
United Bank		231,590.76
Total Checking/Savings		437,598.46
Accounts Receivable		
Accounts Rec. - Billing System		11,011.77
Total Accounts Receivable		11,011.77
Other Current Assets		
Accrued CD Interest		928.39
Allow. for Uncollectible A-R		-4,249.65
Petty Cash		500.00
Total Other Current Assets		-2,821.26
Total Current Assets		445,788.97
Fixed Assets		
Accumulated Depreciation		-2,337,660.58
Automobiles		20,557.00
Chapel Hill Rd Project		73,360.48
Computers & Software		1,198.48
Land		23,600.00
Large Equipment		37,231.58
Pole Barn		20,327.00
Storage Building		3,800.00
The Reserve		107,548.62
Water Line		5,355,647.83
Water Line Upgrade		230,592.75
Water Meter Upgrade		68,785.13
Water Tower		23,066.93
Well & T-Bldg #2 Shackleford		248,496.20
Well & Treatment Bldg #1 Midway		109,032.20
Total Fixed Assets		3,985,583.62
TOTAL ASSETS		**4,431,372.59**
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
Accounts Payable		-37.00
Total Accounts Payable		-37.00
Other Current Liabilities		
Accrued Interest		2,368.32
Escrow		-300.00
Payroll Taxes Payable		
Federal Withholding Payable	451.60	
Georgia Withholding Payable	245.56	
Medicare Payable	135.76	
Social Security Payable	580.52	
Total Payroll Taxes Payable		1,413.44
Security Deposit		60,656.72
Total Other Current Liabilities		64,138.48
Total Current Liabilities		64,101.48

Pike County Water Authority
Balance Sheet
As of September 30, 2022

	Sep 30, 22
Long Term Liabilities	
BB&T Bond Payable	1,647,735.70
Total Long Term Liabilities	1,647,735.70
Total Liabilities	1,711,837.18
Equity	
Fund Balance	1,252,116.00
Net Position	339,398.00
RE	-2,600,787.26
Retained Earnings	3,705,430.00
Net Income	23,378.67
Total Equity	2,719,535.41
TOTAL LIABILITIES & EQUITY	**4,431,372.59**

7:19 PM
10/18/22
Accrual Basis

Pike County Water Authority
Profit & Loss Budget vs. Actual
July through September 2022

	Jul - Sep 22	Budget	$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
Interest Income	9.00	0.00	9.00	100.0%
Tap Fees	15,000.00	0.00	15,000.00	100.0%
Water Connection Fees	7,800.00			
Water Usage	87,303.19	0.00	87,303.19	100.0%
Total Income	110,112.19	0.00	110,112.19	100.0%
Cost of Goods Sold				
Supplies for Resale	3,082.50	0.00	3,082.50	100.0%
Water for Resale	1,193.21	0.00	1,193.21	100.0%
Water Purchased for Resale	14,926.64	0.00	14,926.64	100.0%
Total COGS	19,202.35	0.00	19,202.35	100.0%
Gross Profit	90,909.84	0.00	90,909.84	100.0%
Expense				
Auto Expense	1,764.50	0.00	1,764.50	100.0%
Communication	270.22	0.00	270.22	100.0%
Depreciation	37,656.00	0.00	37,656.00	100.0%
Dues & Subs	1,875.00	0.00	1,875.00	100.0%
Education & Training	375.00	0.00	375.00	100.0%
Engineering Fees				
General Engineering	392.50	0.00	392.50	100.0%
Total Engineering Fees	392.50	0.00	392.50	100.0%
Insurance				
Workman's Comp	152.00	0.00	152.00	100.0%
Total Insurance	152.00	0.00	152.00	100.0%
Maint- Software & Computer	1,123.00	0.00	1,123.00	100.0%
Maintenance & Repairs	41,877.61	0.00	41,877.61	100.0%
Meals	89.54	0.00	89.54	100.0%
Office Supplies	662.45	0.00	662.45	100.0%
Personnel				
Payroll Tax Expense	1,054.16	0.00	1,054.16	100.0%
Wages	13,780.04	0.00	13,780.04	100.0%
Total Personnel	14,834.20	0.00	14,834.20	100.0%
Postage & P. O. Box	1,129.76	0.00	1,129.76	100.0%
Secretarial Services	750.00	0.00	750.00	100.0%
Tank Maintenance	3,798.24	0.00	3,798.24	100.0%
Tap Installation	4,883.34	0.00	4,883.34	100.0%
Utilities				
Office	205.56	0.00	205.56	100.0%
Well & Tank Sites	5,420.12	0.00	5,420.12	100.0%
Utilities - Other	2,032.80			
Total Utilities	7,658.48	0.00	7,658.48	100.0%
Water Sampling	375.58	0.00	375.58	100.0%
Total Expense	119,667.42	0.00	119,667.42	100.0%
Net Ordinary Income	-28,757.58	0.00	-28,757.58	100.0%
Other Income/Expense				
Other Income				
Transfer in from Pike County	52,136.25	0.00	52,136.25	100.0%
Total Other Income	52,136.25	0.00	52,136.25	100.0%
Net Other Income	52,136.25	0.00	52,136.25	100.0%
Net Income	**23,378.67**	**0.00**	**23,378.67**	**100.0%**

7:25 PM
10/18/22
Accrual Basis

Pike County Water Authority
Profit & Loss YTD Comparison
September 2022

	Sep 22	Jul - Sep 22
Ordinary Income/Expense		
Income		
Interest Income	3.07	9.00
Tap Fees	0.00	15,000.00
Water Connection Fees	-910.00	7,800.00
Water Usage	26,636.47	87,303.19
Total Income	25,729.54	110,112.19
Cost of Goods Sold		
Supplies for Resale	420.00	3,082.50
Water for Resale	0.00	1,193.21
Water Purchased for Resale	1,897.46	14,926.64
Total COGS	2,317.46	19,202.35
Gross Profit	23,412.08	90,909.84
Expense		
Auto Expense	278.81	1,764.50
Communication	10.36	270.22
Depreciation	12,552.00	37,656.00
Dues & Subs	0.00	1,875.00
Education & Training	375.00	375.00
Engineering Fees		
General Engineering	0.00	392.50
Total Engineering Fees	0.00	392.50
Insurance		
Workman's Comp	0.00	152.00
Total Insurance	0.00	152.00
Maint- Software & Computer	798.00	1,123.00
Maintenance & Repairs	7,001.25	41,877.61
Meals	0.00	89.54
Office Supplies	0.00	662.45
Personnel		
Payroll Tax Expense	358.14	1,054.16
Wages	4,681.68	13,780.04
Total Personnel	5,039.82	14,834.20
Postage & P. O. Box	0.00	1,129.76
Secretarial Services	250.00	750.00
Security Service	0.00	0.00
Tank Maintenance	1,266.08	3,798.24
Tap Installation	2,083.34	4,883.34
Utilities		
Office	3.65	205.56
Well & Tank Sites	1,454.80	5,420.12
Utilities - Other	0.00	2,032.80
Total Utilities	1,458.45	7,658.48
Water Sampling	0.00	375.58
Total Expense	31,113.11	119,667.42
Net Ordinary Income	-7,701.03	-28,757.58
Other Income/Expense		
Other Income		
Transfer in from Pike County	0.00	52,136.25
Total Other Income	0.00	52,136.25
Net Other Income	0.00	52,136.25
Net Income	**-7,701.03**	**23,378.67**

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10/18/22
Accrual Basis

Pike County Water Authority
Balance Sheet Prev Year Comparison
As of September 30, 2022

	Sep 30, 22	Sep 30, 21	$ Change	% Change
ASSETS				
Current Assets				
Checking/Savings				
CD for USDA - 1st Bank of Pike	140,569.78	140,569.78	0.00	0.0%
Escrow Account	59,509.68	50,737.11	8,772.57	17.3%
First Bank of Pike	5,552.13	9,741.02	-4,188.89	-43.0%
UB - Construction Account	376.11	49,756.53	-49,380.42	-99.2%
United Bank	231,590.76	218,172.46	13,418.30	6.2%
Total Checking/Savings	437,598.46	468,976.90	-31,378.44	-6.7%
Accounts Receivable				
Accounts Rec. - Billing System	11,011.77	16,198.11	-5,186.34	-32.0%
Total Accounts Receivable	11,011.77	16,198.11	-5,186.34	-32.0%
Other Current Assets				
Accrued CD Interest	928.39	928.39	0.00	0.0%
Allow. for Uncollectible A-R	-4,249.65	-4,249.65	0.00	0.0%
Petty Cash	500.00	500.00	0.00	0.0%
Total Other Current Assets	-2,821.26	-2,821.26	0.00	0.0%
Total Current Assets	445,788.97	482,353.75	-36,564.78	-7.6%
Fixed Assets				
Accumulated Depreciation	-2,337,660.58	-2,187,036.58	-150,624.00	-6.9%
Automobiles	20,557.00	20,557.00	0.00	0.0%
Chapel Hill Rd Project	73,360.48	73,360.48	0.00	0.0%
Computers & Software	1,198.48	0.11	1,198.37	1,089,427.3%
Land	23,600.00	23,600.00	0.00	0.0%
Large Equipment	37,231.58	37,231.58	0.00	0.0%
Pole Barn	20,327.00	20,327.00	0.00	0.0%
Storage Building	3,800.00	2,700.00	1,100.00	40.7%
The Reserve	107,548.62	26,780.62	80,768.00	301.6%
Water Line	5,355,647.83	5,355,647.83	0.00	0.0%
Water Line Upgrade	230,592.75	215,905.75	14,687.00	6.8%
Water Meter Upgrade	68,785.13	68,785.13	0.00	0.0%
Water Tower	23,066.93	23,066.93	0.00	0.0%
Well & T-Bldg #2 Shackleford	248,496.20	248,496.20	0.00	0.0%
Well & Treatment Bldg #1 Midway	109,032.20	109,032.20	0.00	0.0%
Total Fixed Assets	3,985,583.62	4,038,454.25	-52,870.63	-1.3%
TOTAL ASSETS	**4,431,372.59**	**4,520,808.00**	**-89,435.41**	**-2.0%**
LIABILITIES & EQUITY				
Liabilities				
Current Liabilities				
Accounts Payable				
Accounts Payable	-37.00	0.00	-37.00	-100.0%
Total Accounts Payable	-37.00	0.00	-37.00	-100.0%
Other Current Liabilities				
Accrued Interest	2,368.32	2,368.32	0.00	0.0%
Escrow	-300.00	0.00	-300.00	-100.0%
Payroll Taxes Payable				
Federal Withholding Payable	451.60	426.04	25.56	6.0%
Georgia Withholding Payable	245.56	231.66	13.90	6.0%
Medicare Payable	135.76	128.08	7.68	6.0%
Social Security Payable	580.52	547.66	32.86	6.0%
Total Payroll Taxes Payable	1,413.44	1,333.44	80.00	6.0%
Security Deposit	60,656.72	51,852.72	8,804.00	17.0%
Total Other Current Liabilities	64,138.48	55,554.48	8,584.00	15.5%
Total Current Liabilities	64,101.48	55,554.48	8,547.00	15.4%

Pike County Water Authority
Balance Sheet Prev Year Comparison
As of September 30, 2022

	Sep 30, 22	Sep 30, 21	$ Change	% Change
Long Term Liabilities				
BB&T Bond Payable	1,647,735.70	1,840,276.73	-192,541.03	-10.5%
Total Long Term Liabilities	1,647,735.70	1,840,276.73	-192,541.03	-10.5%
Total Liabilities	1,711,837.18	1,895,831.21	-183,994.03	-9.7%
Equity				
Fund Balance	1,252,116.00	1,252,116.00	0.00	0.0%
Net Position	339,398.00	339,398.00	0.00	0.0%
RE	-2,600,787.26	-2,600,787.26	0.00	0.0%
Retained Earnings	3,705,430.00	3,592,707.13	112,722.87	3.1%
Net Income	23,378.67	41,542.92	-18,164.25	-43.7%
Total Equity	2,719,535.41	2,624,976.79	94,558.62	3.6%
TOTAL LIABILITIES & EQUITY	**4,431,372.59**	**4,520,808.00**	**-89,435.41**	**-2.0%**

Pike County Water Authority
Profit & Loss Prev Year Comparison
July through September 2022

	Jul - Sep 22	Jul - Sep 21	$ Change	% Change
Ordinary Income/Expense				
Income				
Interest Income	9.00	9.89	-0.89	-9.0%
Tap Fees	15,000.00	0.00	15,000.00	100.0%
Water Connection Fees	7,800.00	0.00	7,800.00	100.0%
Water Usage	87,303.19	74,803.09	12,500.10	16.7%
Total Income	110,112.19	74,812.98	35,299.21	47.2%
Cost of Goods Sold				
Supplies for Resale	3,082.50	0.00	3,082.50	100.0%
Water for Resale	1,193.21	946.41	246.80	26.1%
Water Purchased for Resale	14,926.64	2,714.98	12,211.66	449.8%
Total COGS	19,202.35	3,661.39	15,540.96	424.5%
Gross Profit	90,909.84	71,151.59	19,758.25	27.8%
Expense				
Auto Expense	1,764.50	7,551.58	-5,787.08	-76.6%
Communication	270.22	1,827.03	-1,556.81	-85.2%
Depreciation	37,656.00	37,656.00	0.00	0.0%
Dues & Subs	1,875.00	1,844.98	30.02	1.6%
Education & Training	375.00	0.00	375.00	100.0%
Engineering Fees				
General Engineering	392.50	0.00	392.50	100.0%
Total Engineering Fees	392.50	0.00	392.50	100.0%
Insurance				
Workman's Comp	152.00	180.00	-28.00	-15.6%
Total Insurance	152.00	180.00	-28.00	-15.6%
Maint- Software & Computer	1,123.00	0.00	1,123.00	100.0%
Maintenance & Repairs	41,877.61	15,761.68	26,115.93	165.7%
Meals	89.54	14.18	75.36	531.5%
Office Supplies	662.45	575.64	86.81	15.1%
Personnel				
Payroll Tax Expense	1,054.16	1,013.79	40.37	4.0%
Wages	13,780.04	13,250.04	530.00	4.0%
Total Personnel	14,834.20	14,263.83	570.37	4.0%
Postage & P. O. Box	1,129.76	229.16	900.60	393.0%
Professional Fees	0.00	2,100.00	-2,100.00	-100.0%
Repairs - Water Lines	0.00	1,100.00	-1,100.00	-100.0%
Secretarial Services	750.00	750.00	0.00	0.0%
Security Service	0.00	0.00	0.00	0.0%
Tank Maintenance	3,798.24	3,798.24	0.00	0.0%
Tap Installation	4,883.34	5,700.00	-816.66	-14.3%
Utilities				
Office	205.56	141.62	63.94	45.2%
Well & Tank Sites	5,420.12	4,438.98	981.14	22.1%
Utilities - Other	2,032.80	0.00	2,032.80	100.0%
Total Utilities	7,658.48	4,580.60	3,077.88	67.2%
Water Sampling	375.58	1,224.07	-848.49	-69.3%
Total Expense	119,667.42	99,156.99	20,510.43	20.7%
Net Ordinary Income	-28,757.58	-28,005.40	-752.18	-2.7%
Other Income/Expense				
Other Income				
Transfer in from Pike County	52,136.25	69,548.32	-17,412.07	-25.0%
Total Other Income	52,136.25	69,548.32	-17,412.07	-25.0%
Net Other Income	52,136.25	69,548.32	-17,412.07	-25.0%

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Accrual Basis

Pike County Water Authority
Profit & Loss Prev Year Comparison
July through September 2022

	Jul - Sep 22	Jul - Sep 21	$ Change	% Change
Net Income	23,378.67	41,542.92	-18,164.25	-43.7%

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10/18/22

Accrual Basis

Pike County Water Authority
Custom Transaction Detail Report
September 2022

Type	Date	Num	Name	Account	Split	Amount
Escrow Account						
Deposit	09/30/2022			Escrow Account	Security Deposit	1,680.00
Deposit	09/30/2022			Escrow Account	Interest Income	0.52
Total Escrow Account						1,680.52
First Bank of Pike						
Check	09/05/2022	4526	American Tank Mai...	First Bank of Pike	Tank Maintena...	-1,266.08
Deposit	09/25/2022			First Bank of Pike	Interest Income	0.27
Total First Bank of Pike						-1,265.81
United Bank						
Check	09/01/2022	3084	D&R 4WD Parts & ...	United Bank	Auto Expense	-278.81
Check	09/01/2022	3085	Sowega Chlorinator...	United Bank	Maintenance ...	-521.00
Check	09/01/2022	3086	Pike County Water ...	United Bank	-SPLIT-	-310.00
Check	09/01/2022	3087	Steve Pope	United Bank	Maintenance ...	-300.00
Check	09/01/2022	3088	Verizon Wireless	United Bank	Communication	-10.36
Check	09/01/2022	3089	AT&T	United Bank	Maintenance ...	-1,333.94
Check	09/07/2022	3090	Georgia Power	United Bank	Well & Tank Si...	-197.22
Check	09/07/2022	3091	USA Blue Book	United Bank	Maintenance ...	-112.20
Check	09/07/2022	3092	Harrison, Walker & ...	United Bank	Tap Installation	-2,083.34
Check	09/07/2022	3093	Pike County Water ...	United Bank	-SPLIT-	-310.00
Check	09/09/2022	3095	Sowega Chlorinator...	United Bank	Maintenance ...	-1,049.00
Check	09/09/2022	3096	Steve Pope	United Bank	Maintenance ...	-225.00
Check	09/10/2022	3094	Griffin Word & Data	United Bank	Secretarial Ser...	-250.00
Check	09/13/2022	3098	Pike County Water ...	United Bank	Water Usage	-150.00
Check	09/13/2022	3099	United Bank	United Bank	-SPLIT-	-394.99
Check	09/14/2022	9416...	941 Payment	United Bank	-SPLIT-	-1,167.88
Check	09/14/2022	1512...	Georgia Dept of Re...	United Bank	Georgia Withh...	-245.56
Check	09/15/2022	3097	Scott Huckaby	United Bank	-SPLIT-	-1,813.19
Check	09/16/2022	3100	BB&T Government ...	United Bank	BB&T Bond P...	-17,503.73
Check	09/23/2022	3101	Pike County Water ...	United Bank	United Bank	-1,000.00
Check	09/23/2022	3101	Pike County Water ...	United Bank	United Bank	1,000.00
Check	09/27/2022	3102	Pike Depot LLC	United Bank	-SPLIT-	-60.65
Check	09/27/2022	3103	City of Williamson	United Bank	-SPLIT-	-1,132.34
Check	09/27/2022	3104	Macon Supply	United Bank	Maintenance ...	-226.74
Check	09/27/2022	3105	USA Blue Book	United Bank	Maintenance ...	-628.73
Check	09/27/2022	3106	Creative Logic Tech...	United Bank	Maint- Softwar...	-325.00
Check	09/27/2022	3107	City of Zebulon	United Bank	Water Purchas...	-765.12
Check	09/27/2022	3108	Sowega Chlorinator...	United Bank	-SPLIT-	-773.00
Check	09/27/2022	3109	Southern Rivers En...	United Bank	-SPLIT-	-1,257.58
Check	09/27/2022	3110	Scana Energy	United Bank	Office	-3.65
Check	09/27/2022	3111	Delta Municipal Sup...	United Bank	Supplies for R...	-420.00
Check	09/27/2022	3112	Pike County Water ...	United Bank	-SPLIT-	-910.00
Check	09/27/2022	3114	Sowega Chlorinator...	United Bank	Maintenance ...	-2,224.00
Check	09/30/2022	3113	Scott Huckaby	United Bank	-SPLIT-	-1,813.19
Deposit	09/30/2022			United Bank	Water Usage	38,057.02
Deposit	09/30/2022			United Bank	Interest Income	2.28
Total United Bank						-736.92
TOTAL						**-322.21**

PIKE COUNTY BOARD OF COMMISSIONERS

Financial Reports

SUBJECT:
Financial Reports

ACTION:
Approve/Deny/Discuss

ADDITIONAL DETAILS:

ATTACHMENTS:

	Type	Description
🗋	Exhibit	Balance Sheet
🗋	Exhibit	Bank Balances
🗋	Exhibit	CAIP Fund Check Register
🗋	Exhibit	Jury Check Register
🗋	Exhibit	E911 Check Register
🗋	Exhibit	General Fund Check Register
🗋	Exhibit	Impact Fee Report
🗋	Exhibit	Residential Impact Fee Check Register
🗋	Exhibit	Revenue & Expenditure Statement
🗋	Exhibit	Sales Tax History

REVIEWERS:

Department	Reviewer	Action	Comments
County Clerk	Blount, Angela	Approved	Item Pushed to Agenda

Account	Balance ($)
Fund: 100 GENERAL FUND	
Type: Assets	
100-00-0000-111100-000 CASH IN BANK-GENERAL FUND	1,686,902.55
100-00-0000-111100-003 GENERAL-CASH RESERVES	467,520.93
100-00-1000-111110-020 CASH IN BANK-JURY	-5,295.00
100-00-1000-111110-024 CASH IN BANK - CASH BOND	2,933.51
100-00-1000-111110-076 ONE GA GRANT (CHESTNUT OAKS)	50.00
100-00-1000-111110-080 PC FIRE DEPT DONATIONS	7,520.73
100-00-1000-111800-000 PROPERTY TAX RECEIVABLE	269,403.83
100-00-1000-111850-000 PROPERTY TAX ALLOWANCE	-49,839.71
100-00-1000-111901-000 ACCOUNTS RECEIVABLE-OTHER	-2,264.29
100-00-1000-111902-000 INSURANCE - COBRA REIMBURSEMENT	-3,257.77
100-00-1000-111903-000 A/R PC RECREATION AUTHORITY	-166.40
100-00-1000-111904-000 A/R PC WATER AUTHORITY	-354.63
100-00-1000-111905-000 A/R CITY OF ZEBULON	1,181.10
100-00-1000-111918-000 A/R VETERANS AMBULANCE	1,314.83
100-00-1000-112701-000 A/R CHAMBER OF COMMERCE	236.02
100-00-1000-113100-206 DUE FROM JAIL CONSTRUCTION FUND	725.00
100-00-1000-113100-210 DUE FROM IMPACT FEE FUND	37.30
100-00-1000-113100-215 DUE FROM E911 FUND	372,346.18
100-00-1000-113100-716 DUE FROM LAW LIBRARY	603.73
100-00-1000-113600-000 INVENTORY-FUEL CONSUMPTION	52,336.23
100-00-1000-113800-000 PREPAID POSTAGE	-7,950.65
Type: Assets Total	**$2,793,983.49**
Type: Liabilities & Equity	
Liabilities	
100-01-1000-121100-000 ACCOUNTS PAYABLE	176.78
100-01-1000-121210-000 ACCRUED SALARIES & WAGES	-14,518.92
100-01-1000-121211-000 ACCRUED ACCOUNTS PAYABLE	392.43
100-01-1000-121310-000 FEDERAL Withholding	4,988.90
100-01-1000-121316-000 MEDICAL - Withholding	-207,087.42
100-01-1000-121318-000 VISION - Withholding	-1,152.82
100-01-1000-121319-000 FLEXIBLE SPENDING ACCOUNT	1,789.66

Account	Balance ($)
100-01-1000-121320-000 FICA / MEDICARE Withholding	15,020.04
100-01-1000-121326-000 DENTAL - Withholding	-7,943.77
100-01-1000-121330-000 STATE Withholding	8,019.25
100-01-1000-121336-000 LIFE INSURANCE	-255.71
100-01-1000-121337-000 SHORT TERM DISABILITY	-1,880.14
100-01-1000-121338-000 LONG TERM DISABILITY	-1,831.92
100-01-1000-121345-000 DEFFERED COMP	-152.90
100-01-1000-121346-000 TAX COMMISSION DEFERRED COMP	19.73
100-01-1000-121357-000 AFLAC - CANCER Withholding	964.85
100-01-1000-121358-000 AFLAC - ACCIDENT Withholding	-59.94
100-01-1000-121361-000 BANKERS FIDELITY - LIFE Withholding	-5,029.75
100-01-1000-121366-000 AFLAC-SPECIFIED HEALTH EVENT PRO	-212.33
100-01-1000-121371-000 ADDITIONAL LIFE INS - Withholding	-2,626.86
100-01-1000-121400-000 EMPLOYER'S FICA	14,956.66
100-01-1000-121500-000 GARNISHMENTS PAYABLE	-571.72
100-01-1000-121510-000 CHILD SPT-GA PAYABLE	-333.45
100-01-1000-121530-000 CHPTR 13 PAYABLE	127.91
100-01-1000-121700-000 DEFERRED PROPERTY TAXES	201,243.15
100-01-1000-121801-000 LOCAL VICTIMS ASSISTANCE FUND	447.59
100-01-1000-121825-000 DEFENDANT CASH BOND	1,950.00
100-01-1000-121900-000 DUE TO OTHER FUNDS	-1,569.94
100-01-1000-121900-210 DUE TO IMPACT FEE FUND	2,404.15
100-01-1000-121900-215 DUE TO E911 FUND	-1,680.61
100-01-1000-121900-270 DUE TO FIRE FUND	-200.00
100-01-7000-121800-000 CITY OF MOLENA - PERMITS	-75.00
100-01-7000-121801-000 CITY OF WILLIAMSON-PERMITS	-75.00
100-01-7000-121802-000 CITY OF MEANSVILLE - PERMITS	50.00
100-01-7000-121803-000 CITY OF ZEBULON PERMITS	-72.20
100-01-7000-121804-000 CITY OF CONCORD - PERMITS	250.00
Liabilities Total	**$5,470.70**
Equity	
100 CURRENT FUND BALANCE	-2,481,475.83
100-02-1000-134000-000 FUND BALANCE - GENERAL	5,157,817.74

Account	Balance ($)
100-02-1000-135300-017 FUND BALANCE - COMMITTED TAX ASS	40,000.00
100-02-1000-135300-018 FUND BAL COMMITTED BUILDING & GR	8,000.00
100-02-1000-135300-024 FUND BALANCE COMMITTED- PROBATE	4,500.00
100-02-1000-135300-091 FUND BAL COMMITED ANIMAL CONTR E	55,000.00
100-02-1000-135301-000 FUND BAL COMMITTED - I D A	15,000.00
100-02-1000-135302-000 FUND BAL - PROPERTY ASSESSMENT	12,200.00
100-02-1000-135303-000 FUND BAL - FIRE DEPT CONSTRUCTION	20,000.00
100-02-1000-135308-000 FUND BAL - CDBG GRANT PROJECT	4,755.88
Equity Total	**$2,835,797.79**
Type: Liabilities & Equity Total	**$2,841,268.49**

Account	Balance ($)
Fund: 206 JAIL CONSTRUCTION & OPERATION	
Type: Assets	
206-00-1000-111100-000 CASH IN BANK JAIL	38,175.37
206-00-1000-111901-000 ACCOUNTS RECEIVABLE - OTHER	-1,844.50
206-00-1000-113100-100 Due From General Fund	2,424.93
206-00-1000-113100-715 DUE FROM SUPERIOR COURT	351.00
206-00-1000-113100-720 DUE FROM PROBATE COURT	1,493.50
206-00-1000-113100-750 DUE FROM MAGISTRATE COURT	91.74
Type: Assets Total	**$40,692.04**
Type: Liabilities & Equity	
Liabilities	
206-01-1000-121900-100 DUE TO GENERAL FUND	725.00
Liabilities Total	**$725.00**
Equity	
206 CURRENT FUND BALANCE	3,956.53
206-02-1000-134000-000 FUND BALANCE	36,010.51
Equity Total	**$39,967.04**
Type: Liabilities & Equity Total	**$40,692.04**

Account	Balance ($)
Fund: 210 IMPACT FEES	
Type: Assets	
210-00-0000-111110-002 RES IMPACT FEE	1,136,370.70
210-00-0000-111120-002 COMM IMPACT FEE	163,947.11
210-00-1000-111900-000 ACCOUNTS RECEIVABLE	2,404.16
210-00-1000-113100-100 DUE FROM GENERAL FUND	2,404.15
Type: Assets Total	**$1,305,126.12**
Type: Liabilities & Equity	
Liabilities	
210-01-1000-121900-100 DUE TO GENERAL FUND	37.30
Liabilities Total	**$37.30**
Equity	
210 CURRENT FUND BALANCE	-72,817.28
210-02-1000-134000-000 FUND BALANCE	1,377,906.10
Equity Total	**$1,305,088.82**
Type: Liabilities & Equity Total	**$1,305,126.12**

Account	Balance ($)
Fund: 215 E-911 FUND	
Type: Assets	
215-00-0000-111100-000 CASH IN BANK- E-911 OPERATION (CKS)	370,383.35
215-00-1000-111900-000 ACCOUNTS RECEIVABLE	62,973.22
215-00-1000-113100-100 DUE FROM GENERAL FUND	-134.01
Type: Assets Total	**$433,222.56**
Type: Liabilities & Equity	
Liabilities	
215-01-1000-121100-000 ACCOUNTS PAYABLE	-92.10
215-01-1000-121210-000 ACCRUED SALARIES & WAGES	14,518.92
215-01-1000-121900-100 DUE TO GENERAL FUND	372,346.13
Liabilities Total	**$386,772.95**
Equity	
215 CURRENT FUND BALANCE	-151,558.32
215-02-1000-134000-000 FUND BALANCE	198,007.93
Equity Total	**$46,449.61**
Type: Liabilities & Equity Total	**$433,222.56**

Account	Balance ($)
Fund: 225 FEDERAL SEIZURE FUND	
Type: Assets	
225-00-1000-111110-000 FEDERAL SEIZURE FUND	130,566.54
Type: Assets Total	**$130,566.54**
Type: Liabilities & Equity	
Equity	
225-02-2000-134000-000 FUND BALANCE	130,566.54
Equity Total	**$130,566.54**
Type: Liabilities & Equity Total	**$130,566.54**

Account	Balance ($)
Fund: 230 AMERICAN RESCUE PLAN FUND	
Type: Assets	
230-00-0000-111100-000 CHECKING UNITED BANK - ARP	3,373,103.62
Type: Assets Total	**$3,373,103.62**
Type: Liabilities & Equity	
Liabilities	
230-01-1000-122500-000 Deferred Revenue	1,841,573.00
Liabilities Total	**$1,841,573.00**
Equity	
230 CURRENT YEAR FUND BALANCE	-205,872.94
230-02-1000-134000-000 FUND BALANCE	1,737,403.56
Equity Total	**$1,531,530.62**
Type: Liabilities & Equity Total	**$3,373,103.62**

Account	Balance ($)
Fund: 245 DRUG ABUSE TREATMENT EDUCATION	
Type: Assets	
245-00-1000-111110-001 CASH IN BANK - DATE	40,740.42
Type: Assets Total	**$40,740.42**
Type: Liabilities & Equity	
Equity	
245 CURRENT FUND BALANCE	-227.27
245-02-2000-134000-000 FUND BALANCE	40,967.69
Equity Total	**$40,740.42**
Type: Liabilities & Equity Total	**$40,740.42**

Account	Balance ($)
Fund: 285 JUVENILE COURT FUND	
Type: Assets	
285-00-1000-111110-000 CASH IN BANK JUVENILE COURT	13,319.37
Type: Assets Total	**$13,319.37**
Type: Liabilities & Equity	
Equity	
285 CURRENT FUND BALANCE	335.00
285-02-2600-134000-000 FUND BALANCE JUVENILE FUND	12,984.37
Equity Total	**$13,319.37**
Type: Liabilities & Equity Total	**$13,319.37**

Account	Balance ($)
Fund: 320 SPLOST 2016-2022	
Type: Assets	
320-00-1000-111100-000 CASH IN BANK-SPLOST CONST ACCOUN	2,113,337.07
320-00-1000-111100-001 CASH IN BANK-SPLOST 2016-2022	3,920.52
Type: Assets Total	**$2,117,257.59**
Type: Liabilities & Equity	
Equity	
320 CURRENT FUND BALANCE	-883,704.92
Equity Total	**-$883,704.92**
Type: Liabilities & Equity Total	**-$883,704.92**

Account	Balance ($)
Fund: 325 LMI GRANT FUND	
Type: Assets	
325-00-0000-111100-042 CASH-L.M.I. GRANT (DOT)	229,285.11
Type: Assets Total	**$229,285.11**
Type: Liabilities & Equity	
Liabilities	
325-01-1000-121211-000 ACCRUED ACCOUNTS PAYABLE	-1,150.00
Liabilities Total	**-$1,150.00**
Equity	
325 CURRENT FUND BALANCE	-340,553.07
325-02-1000-134000-000 FUND BALANCE LMI GRANT	570,988.18
Equity Total	**$230,435.11**
Type: Liabilities & Equity Total	**$229,285.11**

Account	Balance ($)
Fund: 341 CDBG GRANT FUND	
Type: Assets	
341-00-1000-111100-000 CDBG Grant - State - Cash in Bank	2,500.00
341-00-1000-111100-013 CDBG Grant - County - Cash in Bank	3.60
Type: Assets Total	**$2,503.60**
Type: Liabilities & Equity	
Equity	
341-02-1000-134000-000 Fund Balance CDBG	2,503.60
Equity Total	**$2,503.60**
Type: Liabilities & Equity Total	**$2,503.60**

Account	Balance ($)
Fund: 350 C.A.I.P FUND	
Type: Assets	
350-00-1000-111100-000 CAIP FUND- CASH IN BANK	179,740.44
Type: Assets Total	**$179,740.44**
Type: Liabilities & Equity	
Equity	
350 CURRENT FUND BALANCE	96,376.00
Equity Total	**$96,376.00**
Type: Liabilities & Equity Total	**$96,376.00**

Account	Balance ($)
Fund: 716 LAW LIBRARY - SUPERIOR COURT	
Type: Liabilities & Equity	
Liabilities	
716-01-1000-121900-100 DUE TO GENERAL FUND	115.35
Liabilities Total	**$115.35**
Equity	
716 CURRENT FUND BALANCE	-115.35
Equity Total	**-$115.35**
Type: Liabilities & Equity Total	**$0.00**

PIKE COUNTY BANK BALANCES	10/20/2022	11/3/2022
GENERAL FUNDS		
General Fund (100 Fund)	2,015,135.43	1686902.55
Pike County Fire Department Donations (100 Fund)	7,520.73	7520.73
Pike County Jury Account (100 Fund)	-4,455.00	-5295
Pike County Cash Reserves (100 F=und)	467,520.93	467520.93
Pike County Defendant Cash Bond Account	2,933.51	2933.51
One GA Grant (Chestnut Oaks)	50.00	50
SPECIAL REVENUE FUNDS		
Pike County Jail Construction (206 Fund)	37,291.14	38175.37
E-911 Operation (215 Fund)	371,786.56	370383.35
Pike County Federal Seizure Fund (225 Fund)	130,566.54	130566.54
Pike County Drug Abuse Treasment & Education (245 Fund)	40,553.19	40740.42
Pike County Juvenile Court (285 Fund)	13,319.37	13319.37
CAPITAL PROJECT FUND		
Residential Impact Fee - 237 (210 Fund)	1,248,496.17	1136370.7
Commercial Impact Fee - 933 (210 Fund)	163,947.11	163947.11
American Rescue Plan (230 Fund)	3,373,103.62	3373103.62
L.M.I.G. Grand - DOT (325 Fund)	229,285.11	229285.11
C.A.I.P. Fund (350 Fund)	180,027.00	179740.44
CDBG Grant Fund (351 Fund)State	2,500.00	2500
CDBG Grant Fund (351 Fund) County	3.60	3.6
SPLOST FUND		
S.P.L.O.S.T. 2016-2022	3,920.52	3920.52
S.P.L.O.S.T. Construction	2,113,337.07	2113337.07
GRAND TOTAL	10,396,842.60	9,955,025.94

ACCOUNTS PAYABLE CHECK REGISTER

Pike County Board Of Commissioners

FY 2022-2023

Check Register for 10/21/2022 to 11/3/2022 & Check Numbers 0 to 2147483647

Cash Account 350-00-1000-111100-000

Check/Seq Number	Check Date	Vendor Number / Name	Payment Type	EPay	Amount ($)
Check Run: 8811					
1058 1	10/25/2022	4389 WiReD TECHNOLOGY	Check	No	286.56
			Check Run 8811 Check Total		**$286.56**
			Check Run 8811 Update Only		**$0.00**
			Check Run 8811 Total		**$286.56**

Description	Count	Amount ($)
ACH	**0**	**$0.00**
Bank of America	**0**	**$0.00**
Check	**1**	**$286.56**
Strategic Payment Services	**0**	**$0.00**
Wells Fargo	**0**	**$0.00**
Paymode X	**0**	**$0.00**
Update Only	**0**	**$0.00**
GRAND TOTAL	**1**	**$286.56**

** Denotes Check Numbers that are out of sequence.*

The above listed checks are hereby approved for check signing

Authorized Signatures:

(Date) (Date)

(Date) (Date)

Check Register for 10/21/2022 to 11/3/2022 & Check Numbers 0 to 2147483647

Cash Account 100-00-1000-111110-020

Check/Seq Number	Check Date	Vendor Number / Name	Payment Type	EPay	Amount ($)
Check Run: 8823					
6244 1	10/31/2022	2997 MILLER, MARJOREE WRIGHT	Check	No	30.00
6245 2	10/31/2022	2997 EVANS ANTAVIUS LAROY	Check	No	30.00
6246 3	10/31/2022	2997 FRONTZ MARK ELIAS	Check	No	30.00
6247 4	10/31/2022	2997 MURPHY KIMBERLY DIANE	Check	No	30.00
6248 5	10/31/2022	2997 LESLIE WILLIAM P SR	Check	No	30.00
6249 6	10/31/2022	2997 WILLIAMS MATTHEW PETER	Check	No	30.00
6250 7	10/31/2022	2997 BONETTI RICHARD MICHAEL	Check	No	30.00
6251 8	10/31/2022	2997 COLSON RANDY LEE	Check	No	30.00
6252 9	10/31/2022	2997 ROMAN EUGENIO	Check	No	30.00
6253 10	10/31/2022	2997 EVANS BRITTANY NOELLE	Check	No	30.00
6254 11	10/31/2022	2997 FAIRCLOTH DANIEL RYAN	Check	No	30.00
6255 12	10/31/2022	2997 KOCHER CYNTHIA LYNN	Check	No	30.00
6256 13	10/31/2022	2997 BEAVERS KIMBERLY NICOLE	Check	No	30.00
6257 14	10/31/2022	2997 BRAZEL PRESTON CHANDLER	Check	No	30.00
6258 15	10/31/2022	2997 MARTIN RANDAL CAVIN	Check	No	30.00
6259 16	10/31/2022	2997 HOLIDAY RANDY ALAN W	Check	No	30.00
6260 17	10/31/2022	2997 POLNASZEK VERONICA CORKY	Check	No	30.00
6261 18	10/31/2022	2997 FULGHUM JOHN S	Check	No	30.00
6262 19	10/31/2022	2997 SHABANI ALEN	Check	No	30.00
6263 20	10/31/2022	2997 PERRY ALISON JADE	Check	No	30.00
6264	10/31/2022	2997 SHAW LORI LINN	Check	No	30.00

Check Register for 10/21/2022 to 11/3/2022 & Check Numbers 0 to 2147483647
Cash Account 100-00-1000-111110-020

Check/Seq Number	Check Date	Vendor Number / Name	Payment Type	EPay	Amount ($)
21					
6265 22	10/31/2022	2997 SULEWSKI LAURA ANN	Check	No	30.00
6266 23	10/31/2022	2997 ADAMS STEPHEN HUGHIE	Check	No	30.00
6267 24	10/31/2022	2997 WINSLETT SHERI CUSHMAN	Check	No	30.00
6268 25	10/31/2022	2997 BRACKETT SUMMER GOODSON	Check	No	30.00
6269 26	10/31/2022	2997 BROOM ANDRIA ELISABETH	Check	No	30.00
6270 27	10/31/2022	2997 BADGETT CHRYSTAL	Check	No	30.00
6271 28	10/31/2022	2997 NEELY BRIANNA GRACE	Check	No	30.00
			Check Run 8823 Check Total		**$840.00**
			Check Run 8823 Update Only		**$0.00**
			Check Run 8823 Total		**$840.00**

Description	Count	Amount ($)
ACH	**0**	**$0.00**
Bank of America	**0**	**$0.00**
Check	**28**	**$840.00**
Strategic Payment Services	**0**	**$0.00**
Wells Fargo	**0**	**$0.00**
Paymode X	**0**	**$0.00**
Update Only	**0**	**$0.00**
GRAND TOTAL	**28**	**$840.00**

** Denotes Check Numbers that are out of sequence.*

The above listed checks are hereby approved for check signing

Authorized Signatures:

(Date) (Date)

(Date) (Date)

ACCOUNTS PAYABLE CHECK REGISTER

Pike County Board Of Commissioners

FY 2022-2023

Check Register for 10/21/2022 to 11/3/2022 & Check Numbers 0 to 2147483647

Cash Account 215-00-0000-111100-000

Check/Seq Number	Check Date	Vendor Number / Name	Payment Type	EPay	Amount ($)
Check Run: 8813					
2945 1	10/25/2022	3963 NEXTIVA INC	Check	No	80.04
2946 2	10/25/2022	1206 SOUTHERN RIVERS ENERGY	Check	No	210.95
2947 3	10/25/2022	1397 YANCEY BROTHERS	Check	No	998.37
			Check Run 8813 Check Total		**$1,289.36**
			Check Run 8813 Update Only		**$0.00**
			Check Run 8813 Total		**$1,289.36**
Check Run: 8819					
2948 1	11/01/2022	1078 CITY OF ZEBULON-WATER	Check	No	23.77
2949 2	11/01/2022	3002 DISH NETWORK	Check	No	90.08
			Check Run 8819 Check Total		**$113.85**
			Check Run 8819 Update Only		**$0.00**
			Check Run 8819 Total		**$113.85**

Description	Count	Amount ($)
ACH	**0**	**$0.00**
Bank of America	**0**	**$0.00**
Check	**5**	**$1,403.21**
Strategic Payment Services	**0**	**$0.00**
Wells Fargo	**0**	**$0.00**
Paymode X	**0**	**$0.00**
Update Only	**0**	**$0.00**
GRAND TOTAL	**5**	**$1,403.21**

** Denotes Check Numbers that are out of sequence.*

The above listed checks are hereby approved for check signing

Authorized Signatures:

(Date) (Date)

(Date) (Date)

Check Register for 10/21/2022 to 11/3/2022 & Check Numbers 0 to 2147483647

Cash Account 100-00-0000-111100-000

Check/Seq Number	Check Date	Vendor Number / Name	Payment Type	EPay	Amount ($)
Check Run: 8812					
1317061	10/28/2022	4067 FAMILY SUPPORT REGISTRY	Check	No	358.40
1317072	10/28/2022	1546 PIKE COUNTY MAGISTRATE COURT	Check	No	317.29
			Check Run 8812 Check Total		**$675.69**
			Check Run 8812 Update Only		**$0.00**
			Check Run 8812 Total		**$675.69**
Check Run: 8814					
1317081	10/26/2022	2779 144TH MARKETING GROUP	Check	No	550.00
1317092	10/26/2022	4026 AIRFI, INC	Check	No	334.98
1317103	10/26/2022	2475 ATLANTA COMMERCIAL TIRE	Check	No	1,095.02
1317114	10/26/2022	2915 ATLANTIC & SOUTHERN EQUIPMENT, LLC	Check	No	3,038.94
1317125	10/26/2022	5014 AVAIL DERMATOLOGY LOCKBOX	Check	No	287.49
1317136	10/26/2022	1990 CADENHEAD ENTERPRISES, INC	Check	No	3,350.00
1317147	10/26/2022	3265 CATERPILLAR FINANCIAL SERVICES CORP.	Check	No	5,437.23
1317158	10/26/2022	5017 CHRISTOPHER EDENS MD	Check	No	1,500.00
1317169	10/26/2022	4581 CITY OF CONCORD	Check	No	45.00
131717 10	10/26/2022	1540 CRONIC INC.	Check	No	135.00
131718 11	10/26/2022	2347 C.W. MATTHEWS CONTRACTING, CO, INC	Check	No	288.75
* 131720 13	10/26/2022	1121 FAMILY MEDICAL CENTER	Check	No	35.00
131721 14	10/26/2022	1146 GA TECHNOLOGY AUTHORITY	Check	No	366.11
131722 15	10/26/2022	2586 GEORGIA CORONERS ASSOCIATION	Check	No	30.50
* 131724 17	10/26/2022	2578 GRIFFIN ANIMAL CARE, INC	Check	No	243.98
131725 18	10/26/2022	2651 HARBIN ENGINEERING, PC	Check	No	570.85

Check Register for 10/21/2022 to 11/3/2022 & Check Numbers 0 to 2147483647

Cash Account 100-00-0000-111100-000

Check/Seq Number	Check Date	Vendor Number / Name	Payment Type	EPay	Amount ($)
13172619	10/26/2022	1172 HOME DEPOT CREDIT SERVICES	Check	No	1,111.60
13172720	10/26/2022	1902 ICON HOLDCO	Check	No	125.00
13172821	10/26/2022	3608 IRIS CITY CHIROPRACTIC	Check	No	45.00
13172922	10/26/2022	2801 KIMBLE'S FOOD BY DESIGN	Check	No	1,877.64
13173023	10/26/2022	2990 K & K MANUFACTURING, INC	Check	No	235.00
13173124	10/26/2022	3011 MOODY-DANIEL FUNERAL HOME	Check	No	325.00
13173225	10/26/2022	1241 MORTON , MORTON & ASSOCIATES, LLC	Check	No	8,335.45
* 13173426	10/26/2022	3963 NEXTIVA INC	Check	No	2,401.07
13173527	10/26/2022	1000 OFFICE DEPOT	Check	No	110.91
13173628	10/26/2022	1893 PEACH STATE TRUCK CENTER	Check	No	288.88
13173729	10/26/2022	3437 MIKE ANDRADE	Check	No	1,134.00
13173830	10/26/2022	1270 PIKE COUNTY WATER & SEWER AUTHORITY	Check	No	42.00
13173931	10/26/2022	1566 PIKE COUNTY INDUSTRIAL DEVELOPMENT AUTH.	Check	No	5,250.00
13174032	10/26/2022	3191 PROFESSIONAL PRINTING	Check	No	180.00
13174133	10/26/2022	4031 RALPH D. CLOWERS	Check	No	35.84
13174234	10/26/2022	3156 RANGER FUELING SERVICES, LLC	Check	No	7,822.26
13174335	10/26/2022	5020 SAM HUSTON	Check	No	360.00
13174436	10/26/2022	4100 SHARP SBS-GA	Check	No	748.74
13174537	10/26/2022	1305 SIDNEY LEE , INC	Check	No	233.80
13174638	10/26/2022	1295 S & J INDUSTRIAL SUPPLY	Check	No	90.34
13174739	10/26/2022	4103 SAMANTHA SLONE	Check	No	1,530.00

Check Register for 10/21/2022 to 11/3/2022 & Check Numbers 0 to 2147483647
Cash Account 100-00-0000-111100-000

Check/Seq Number	Check Date	Vendor Number / Name	Payment Type	EPay	Amount ($)
131748 40	10/26/2022	1206 SOUTHERN RIVERS ENERGY	Check	No	126.00
131749 41	10/26/2022	1322 SPECIALTY PRODUCTS COMPANY	Check	No	1,164.98
131750 42	10/26/2022	1905 SUPREME PLUMBING	Check	No	585.00
131751 43	10/26/2022	3507 TRAN SAFE	Check	No	345.25
131752 44	10/26/2022	4677 TYLER TECHNOLOGIES, INC	Check	No	600.00
131753 45	10/26/2022	3994 UNIVERSITY OF GEORGIA	Check	No	9,379.15
131754 46	10/26/2022	4255 LYNN S VICKERS	Check	No	73.54
131755 47	10/26/2022	2576 VULCAN MATERIALS	Check	No	14,672.26
131756 48	10/26/2022	4908 DUSTIN A WILLIAMS	Check	No	253.70
131757 49	10/26/2022	1815 WINSTEAD WINSTEAD & HEATH	Check	No	4,400.00
131758 50	10/26/2022	4389 WiReD TECHNOLOGY	Check	No	662.44
131759 51	10/26/2022	5015 ZOOM VIDEO COMMUNICATIONS INC	Check	No	149.90
				Check Run 8814 Check Total	**$82,003.60**
				Check Run 8814 Update Only	**$0.00**
				Check Run 8814 Total	**$82,003.60**
Check Run: 8816					
131762 1	10/28/2022	2913 PIKE DEPOT, LLC	Check	No	70.55
				Check Run 8816 Check Total	**$70.55**
				Check Run 8816 Update Only	**$0.00**
				Check Run 8816 Total	**$70.55**
Check Run: 8817					
131763 1	10/28/2022	2913 PIKE DEPOT, LLC	Check	No	482.98
				Check Run 8817 Check Total	**$482.98**
				Check Run 8817 Update Only	**$0.00**
				Check Run 8817 Total	**$482.98**
Check Run: 8818					

Check Register for 10/21/2022 to 11/3/2022 & Check Numbers 0 to 2147483647
Cash Account 100-00-0000-111100-000

Check/Seq Number	Check Date	Vendor Number / Name	Payment Type	EPay	Amount ($)
1317602	10/31/2022	4297 ANTHEM LIFE	Check	No	5,180.86
1317615	10/31/2022	3014 BANKERS FIDELITY LIFE INSURANCE COMPANY	Check	No	1,272.79
			Check Run 8818 Check Total		**$6,453.65**
			Check Run 8818 Update Only		**$0.00**
			Check Run 8818 Total		**$6,453.65**
Check Run: 8821					
1317641	11/01/2022	2475 ATLANTA COMMERCIAL TIRE	Check	No	424.83
1317652	11/01/2022	3582 AT&T U-VERSE	Check	No	70.00
1317663	11/01/2022	4201 VIRGINIA W BLAKENEY	Check	No	282.50
1317674	11/01/2022	1630 BLUE FLAME GAS CO. OF GRIFFIN, LLC	Check	No	146.72
1317685	11/01/2022	1990 CADENHEAD ENTERPRISES, INC	Check	No	2,500.00
1317696	11/01/2022	4581 CITY OF CONCORD	Check	No	65.20
* 1317717	11/01/2022	1078 CITY OF ZEBULON-WATER	Check	No	1,414.37
1317728	11/01/2022	4412 CJT SOFTWARE	Check	No	250.00
1317739	11/01/2022	4230 S & T CONSTRUCTION COMPANY LLC	Check	No	10,506.60
131774 10	11/01/2022	1540 CRONIC INC.	Check	No	877.21
131775 11	11/01/2022	4418 FLINT RIVER LANDSCAPING	Check	No	4,166.66
131776 12	11/01/2022	1136 GALL'S, AN ARAMARK COMPANY	Check	No	250.03
131777 13	11/01/2022	1146 GA TECHNOLOGY AUTHORITY	Check	No	13.36
131778 14	11/01/2022	2651 HARBIN ENGINEERING, PC	Check	No	300.00
131779 15	11/01/2022	2885 HARRIS COMPUTER SYSTEMS	Check	No	18,918.46
131780 16	11/01/2022	3287 JAMES JENKINS	Check	No	213.13
131781	11/01/2022	4437 JOHN'S TRUCK & TRAILER	Check	No	279.93

Check Register for 10/21/2022 to 11/3/2022 & Check Numbers 0 to 2147483647

Cash Account 100-00-0000-111100-000

Check/Seq Number	Check Date	Vendor Number / Name	Payment Type	EPay	Amount ($)
17					
131782 18	11/01/2022	2801 KIMBLE'S FOOD BY DESIGN	Check	No	976.05
131783 19	11/01/2022	1204 LAMAR CO BOARD OF COMM	Check	No	2,765.00
131784 20	11/01/2022	1214 LOWES HOME IMPROVEMENT STORE	Check	No	15.57
131785 21	11/01/2022	1216 MACON COMMUNICATIONS	Check	No	9,816.99
131786 22	11/01/2022	1234 MIDDLE GA WATER SYSTEMS	Check	No	226.57
131787 23	11/01/2022	3011 MOODY-DANIEL FUNERAL HOME	Check	No	650.00
131788 24	11/01/2022	4238 MULTIFORCE SYSTEMS CORP.	Check	No	105.00
131789 25	11/01/2022	1000 OFFICE DEPOT	Check	No	445.57
131790 26	11/01/2022	2913 PIKE DEPOT, LLC	Check	No	617.30
131791 27	11/01/2022	1797 PIKE JOURNAL REPORTER	Check	No	362.67
131792 28	11/01/2022	1833 PITNEY BOWES PURCHASE POWER	Check	No	1,005.00
131793 29	11/01/2022	3156 RANGER FUELING SERVICES, LLC	Check	No	8,764.49
131794 30	11/01/2022	4183 SCANA ENERGY	Check	No	428.57
131795 31	11/01/2022	4100 SHARP SBS-GA	Check	No	126.98
131796 32	11/01/2022	1307 SIRCHIE ACQUISTION COMPANY LLC	Check	No	73.41
131797 33	11/01/2022	1295 S & J INDUSTRIAL SUPPLY	Check	No	78.32
131798 34	11/01/2022	4582 Smith Enviro Recycling Inc	Check	No	116.70
131799 35	11/01/2022	1206 SOUTHERN RIVERS ENERGY	Check	No	900.71
131800 36	11/01/2022	3375 SOUTHSIDE LOCK & DOOR CO, LLC.	Check	No	245.00
131801 37	11/01/2022	1365 UPSON EMC	Check	No	143.00
131802	11/01/2022	2358 VERIZON WIRELESS	Check	No	1,406.65

Check Register for 10/21/2022 to 11/3/2022 & Check Numbers 0 to 2147483647
Cash Account 100-00-0000-111100-000

Check/Seq Number	Check Date	Vendor Number / Name	Payment Type	EPay	Amount ($)
38					
13180339	11/01/2022	2576 VULCAN MATERIALS	Check	No	11,565.64
* 13180540	11/01/2022	4389 WiReD TECHNOLOGY	Check	No	11,450.00
13180641	11/01/2022	1397 YANCEY BROTHERS	Check	No	2,875.81
			Check Run 8821 Check Total		**$95,840.00**
			Check Run 8821 Update Only		**$0.00**
			Check Run 8821 Total		**$95,840.00**
Check Run: 8822					
1318071	11/01/2022	3053 CREATIVE PRODUCT SOURCE, INC	Check	No	139.25
1318082	11/01/2022	3144 RUSH ADMINISTRATIVE SERVICES	Check	No	5,806.73
1318093	11/01/2022	2041 TEN-8 FIRE AND SAFETY	Check	No	4,689.64
1318104	11/01/2022	4097 TYUS INSURANCE GROUP	Check	No	3,008.00
1318115	11/01/2022	2358 VERIZON WIRELESS	Check	No	1,206.06
1318126	11/01/2022	3718 CHASEN L WRIGHT	Check	No	123.64
			Check Run 8822 Check Total		**$14,973.32**
			Check Run 8822 Update Only		**$0.00**
			Check Run 8822 Total		**$14,973.32**

Description	Count	Amount ($)
ACH	**0**	**$0.00**
Bank of America	**0**	**$0.00**
Check	**102**	**$200,499.79**
Strategic Payment Services	**0**	**$0.00**
Wells Fargo	**0**	**$0.00**
Paymode X	**0**	**$0.00**
Update Only	**0**	**$0.00**
GRAND TOTAL	**102**	**$200,499.79**

** Denotes Check Numbers that are out of sequence.*

Check Register for 10/21/2022 to 11/3/2022 & Check Numbers 0 to 2147483647

Cash Account 100-00-0000-111100-000

Check/Seq Number	Check Date	Vendor Number / Name	Payment Type	EPay	Amount ($)

The above listed checks are hereby approved for check signing

Authorized Signatures:

_____ (Date)

_____ (Date)

_____ (Date)

_____ (Date)

Balances as of :	11/3/2022
General ledger	
IMPACT FEES	
Residential	1,136,370.70
Commercial	163,947.11
Due to General Fund	(37.30)
Total	**1,300,280.51**

Departments	Account Numbers	Balances
Sheriff	210-03-1000-341320-033	140,486.62
Jail	210-03-1000-341320-034	410,808.07
Fire	210-03-1000-341320-035	184,060.52
E-911	210-03-1000-341320-038	79,071.67
Roads	210-03-1000-341320-042	184,217.43
Parks	210-03-1000-341320-061	126,953.23
Library	210-03-1000-341320-065	122,880.47
Administration	210-03-1516-341320-074	3,894.90
CIE Prep	210-03-1516-341390-074	47,688.86
Interest	210-03-1000-361000-000	218.74
Total Impact Fees		**1,300,280.51**

CURRENT AND ACTIVE PROJECTS FOR FISCAL YEAR 2021-2022

Account Numbers	Budgeted Funds	Expenditures	Balance	Explanation	RMM
210-42-1000-572000-000	52,000.00	49,413.54	2,586.46	5500 Dump Truck	1/25/2022
210-61-6122-541400-000	362,580.00	285,203.99	77,376.01	Soccer Complex	9/11/2019
210-74-1516-521300-000	39,652.00	39,652.00	0.00	New County Server	4/13/2022
210-61-1000-541402-000	327,712.08	156,366.88	171,345.20	Site Work - Rec Complex	5/31/2022

PEACH STATE AIRPORT - IMPACT FEE CREDIT					
			MTG DATE		
CREDIT AMOUNT		219,060.00	5/27/2008	NEW BUSINESS LINE F	
CONSTRUCT HANGER		(3,210.67)	3/26/2019	LINE F - PERMIT # 2019-01-044	
SECOND HANGER		(3,696.91)	3/26/2019	LINE G - PERMIT # 2019-02-044	
DEEDED BACK PROPERTY		(39,000.00)	6/13/2018	SCM 11 EXECUTIVE SESSION	
WAREHOUSING		(1,848.46)	10/9/2019	PERMIT # 2019-09-339	
WAREHOUSING		(1,848.46)	10/9/2019	PERMIT # 2019-09-340	
WATER LINE IMPROVEMENTS		(39,970.13)			
Credit Materials not used		1,282.76	4/9/2021	Returned Macon Supply	
Peach State Phase II		(82,622.34)	4/5/2022	Phase II Water Improvements	
BALANCE		**48,145.79**			

REFUNDS					
			MTG DATE		
JOHN TRAYLOR	CK#5072 11/26/19	2,404.15	11/13/2019	RMM LINE 9h	

ACCOUNTS PAYABLE CHECK REGISTER

Pike County Board Of Commissioners

FY 2022-2023

Check Register for 10/21/2022 to 11/3/2022 & Check Numbers 0 to 2147483647

Cash Account 210-00-0000-111110-002

Check/Seq Number	Check Date	Vendor Number / Name	Payment Type	EPay	Amount ($)
Check Run: 8815					
5170 1	10/27/2022	4447 English Trucking LLC.	Check	No	1,575.00
5171 2	10/27/2022	5018 GLEATON CONCRETE FINISHING	Check	No	85,017.50
			Check Run 8815 Check Total		**$86,592.50**
			Check Run 8815 Update Only		**$0.00**
			Check Run 8815 Total		**$86,592.50**
Check Run: 8820					
5172 1	11/01/2022	3511 A.B. EDGE ENTERPRISES INC.	Check	No	1,900.00
5173 2	11/01/2022	4230 S & T CONSTRUCTION COMPANY LLC	Check	No	7,669.60
5174 3	11/01/2022	2347 C.W. MATTHEWS CONTRACTING, CO, INC	Check	No	18,367.52
			Check Run 8820 Check Total		**$27,937.12**
			Check Run 8820 Update Only		**$0.00**
			Check Run 8820 Total		**$27,937.12**

Description	Count	Amount ($)
ACH	**0**	**$0.00**
Bank of America	**0**	**$0.00**
Check	**5**	**$114,529.62**
Strategic Payment Services	**0**	**$0.00**
Wells Fargo	**0**	**$0.00**
Paymode X	**0**	**$0.00**
Update Only	**0**	**$0.00**
GRAND TOTAL	**5**	**$114,529.62**

** Denotes Check Numbers that are out of sequence.*

The above listed checks are hereby approved for check signing

Authorized Signatures:

(Date) (Date)

(Date) (Date)

*100 in the % Used column indicates that no budget exists

Account	Current Period ($)	YTD ($)	Budget ($)	% Used
100 General Fund				
Revenue				
100-03-1000-371000-077 Economic Development Donatio	0.00	0.00	1,000.00	0
100-03-1000-371000-091 Animal Shelter Donations	0.00	0.00	1,000.00	0
100-03-1330-314200-081 BEER & WINE EXCISE	0.00	12,478.93	40,000.00	31
100-03-1330-316100-000 Business/ Occupation License	53.00	5,161.20	40,000.00	13
100-03-1330-316300-000 FINANCIAL INSTITUTION TAX	0.00	0.00	62,000.00	0
100-03-1330-321100-081 BEER & WINE LICENSE	3,900.00	7,800.00	11,000.00	71
100-03-1330-341700-000 INDIRECT COST ALLOCATION	0.00	0.00	500.00	0
100-03-1400-341901-000 Elections - Board of Education	0.00	0.00	7,293.00	0
100-03-1500-340000-000 Misc Revenue	489.60	1,877.64	10,000.00	19
100-03-1500-341400-000 Printing & Copying Service	0.00	4.20	150.00	3
100-03-1500-346901-000 Community Event Sale of Merch	0.00	1,290.00	500.00	258
100-03-1500-361000-000 Interest Revenue	0.00	41.45	500.00	8
100-03-1500-392100-000 Sale of Assets	0.00	605,100.00	80,000.00	756
100-03-1510-349300-000 BAD CHECK FEES	0.00	0.00	100.00	0
100-03-1514-313100-000 LOCAL OPTION SALES TAX	0.00	450,169.51	2,035,834.00	22
100-03-1514-316200-082 Insurance Premium Tax	0.00	0.00	1,100,000.00	0
100-03-1516-342310-000 FINGERPRINTING - ALCOHOL	86.50	173.00	500.00	35
100-03-1545-311000-000 General Property Taxes	0.00	0.00	8,835,393.00	0
100-03-1545-311120-000 Timber Tax	0.00	2,083.98	10,000.00	21
100-03-1545-311200-000 Property Tax - Prior Year	0.00	62,932.45	100,000.00	63
100-03-1545-311310-000 Motor Vehicle Tax	0.00	45,436.92	160,000.00	28
100-03-1545-311313-000 Motor Vehicle Admin Fees	0.00	4,542.04	15,000.00	30
100-03-1545-311315-000 Motor Vehicle - TAVT	0.00	408,359.17	1,400,000.00	29
100-03-1545-311320-000 Mobile Home	0.00	813.39	10,000.00	8
100-03-1545-311340-000 Intangible Tax	11,854.33	54,557.36	250,000.00	22
100-03-1545-311500-000 Property Not on Digest	0.00	17,517.53	13,000.00	135
100-03-1545-311700-000 Franchise Fees	0.00	0.00	8,000.00	0
100-03-1545-319000-000 Penalties & Interest - Taxes	0.00	4,291.94	11,000.00	39
100-03-1545-319900-000 Cost & Interest - Taxes	0.00	4,013.52	14,500.00	28
100-03-1545-341600-000 Fees/ Cost - Tags & Titles	0.00	19,694.85	75,000.00	26
100-03-1545-341940-000 Tax Collection - Commission	0.00	3,611.43	260,000.00	1
100-03-1545-346900-000 Tag Mailout Fees	0.00	1,358.00	4,000.00	34
100-03-1545-383000-000 Insurance Reimbursements	0.00	0.00	25,000.00	0
100-03-1550-311400-000 Heavy Equipment - Taxes	0.00	237.60	1,500.00	16
100-03-2150-311600-000 Real Estate Transfer	3,629.86	22,333.60	70,000.00	32
100-03-2150-351110-000 Clerk of Superior Court	12,045.51	58,630.78	190,000.00	31
100-03-2200-351180-000 Pre-Trial Diversion - DA	0.00	0.00	100.00	0

*100 in the % Used column indicates that no budget exists

Account		Current Period ($)	YTD ($)	Budget ($)	% Used
100-03-2400-351130-000	Magistrate Court	1,101.58	4,382.82	15,000.00	29
100-03-2400-351130-091	Animal Ordinance Violations	128.67	4,710.17	5,000.00	94
100-03-2400-351131-000	Sheriff Services - Magistrate	2,175.00	7,075.00	20,000.00	35
100-03-2450-351150-000	Probate Court	13,485.87	44,025.31	150,000.00	29
100-03-2800-341190-000	Indigency Verification App Fee	0.00	100.00	1,000.00	10
100-03-2800-346900-000	Indigent Defense Fund	0.00	0.00	100.00	0
100-03-3300-342000-000	Sheriff Services - Superior Court	250.00	11,521.71	25,000.00	46
100-03-3300-342100-000	Sheriff Service -Board of Educat	0.00	11,727.76	160,000.00	7
100-03-3310-342001-000	DEPT OF JUSTICE REVENUE	0.00	0.00	2,500.00	0
100-03-3310-342002-000	Sheriff Service - City of Williams	0.00	0.00	15,000.00	0
100-03-3326-342330-000	INMATE HOUSING REVENUES	0.00	9,868.45	0.00	*100
100-03-3500-371000-080	FIRE DEPT DONATIONS	0.00	0.00	1,000.00	0
100-03-3910-346110-000	Animal Control Shelter Fees	0.00	50.00	200.00	25
100-03-4000-343000-000	Culvert Permit Fees	100.00	2,936.70	40,000.00	7
100-03-4200-334100-079	REVENUE GRANT	0.00	0.00	100,000.00	0
100-03-4226-346900-000	Sale of Pipe	0.00	8,744.21	2,500.00	350
100-03-4226-346901-000	SALE OF SCRAP METAL	0.00	195.40	2,500.00	8
100-03-4500-344100-045	EPD Hazardous Waste Reimbur	0.00	0.00	20,000.00	0
100-03-4900-341900-000	Public Works Services	0.00	436,959.52	15,000.00	2,913
100-03-5431-334100-000	GEMA - Grant - Aid to County	0.00	0.00	7,651.00	0
100-03-5431-334101-000	ACCG Employee Safety Grant	0.00	0.00	2,500.00	0
100-03-5431-334103-000	GEMA/HS - EMPG performance	0.00	0.00	7,651.00	0
100-03-5500-341000-000	COMMUNITY SERVICE FEES	0.00	0.00	500.00	0
100-03-5520-346000-000	SENIOR CITIZEN CENTER	723.00	2,863.70	120,000.00	2
100-03-7220-322200-000	Building Permits	1,600.15	65,567.80	260,000.00	25
100-03-7400-322210-000	Zoning & Land Use Fees	0.00	2,200.00	12,000.00	18
100-03-7410-323900-000	Plat Reviews	0.00	1,650.00	10,000.00	17
100-03-7410-323901-000	CODE ENFOREMENT SERVIC	50.00	750.00	5,000.00	15
	Revenue Subtotal	**$51,673.07**	**$2,409,839.04**	**$15,842,972.00**	**15**
Expenditure					
100-10-1310-579000-000	CONTINGENCIES	0.00	0.00	100,000.00	0
100-13-1000-512100-000	GROUP INSURANCE INCREAS	0.00	0.00	136,804.00	0
100-13-1000-512101-000	HRA Contribution	0.00	0.00	84,750.00	0
100-13-1000-523100-000	ACCG-INS - PROPERTY & LIAB	0.00	0.00	230,013.00	0
100-13-1000-523200-000	COMMUNICATIONS - PHONE	70.00	6,201.59	20,800.00	30
100-13-1000-523900-000	EMPLOYEE SCREENING	0.00	195.00	700.00	28
100-13-1000-523901-000	COMMUNITY EVENTS	0.00	1,753.14	8,000.00	22
100-13-1000-524100-000	ACCG Defined Benefit	0.00	0.00	350,000.00	0
100-13-1300-512600-000	UNEMPLOYMENT PAYMENTS	0.00	0.00	5,000.00	0

*100 in the % Used column indicates that no budget exists

Account	Current Period ($)	YTD ($)	Budget ($)	% Used
100-13-1300-512900-000 UNIFORMS	0.00	0.00	300.00	0
100-13-1300-522200-000 REPAIRS & MAINTENANCE	0.00	0.00	200.00	0
100-13-1300-523201-000 CELL PHONE COMMUNICATIC	194.71	1,044.15	2,350.00	44
100-13-1300-523232-000 EQUIPMENT RENTAL	0.00	979.20	2,000.00	49
100-13-1300-523300-000 LEGAL PUBLICATION	0.00	522.89	3,000.00	17
100-13-1300-523500-000 TRAVEL	213.13	1,666.31	18,200.00	9
100-13-1300-523600-000 DUES & FEES	0.00	0.00	1,200.00	0
100-13-1300-523700-000 TRAINING	0.00	3,115.79	13,500.00	23
100-13-1300-523850-000 CONTRACT SERVICES	19,449.04	35,952.74	40,220.00	89
100-13-1300-523900-000 POSTAGE	0.00	560.64	2,600.00	22
100-13-1300-531000-000 SUPPLIES	0.00	1,414.15	8,500.00	17
100-13-1300-531270-000 GAS\DIESEL	0.00	0.00	1,000.00	0
100-13-1300-531400-000 LEGAL RESOURCES	0.00	0.00	500.00	0
100-13-1310-511100-000 REGULAR (COMM) EMPLOYEE	0.00	22,286.37	94,446.00	24
100-13-1310-512100-000 GROUP (COMM) INSURANCE	0.00	15,951.63	61,520.00	26
100-13-1310-512200-000 FICA & MEDICARE	0.00	1,384.92	7,226.00	19
100-13-1310-512700-000 WORKERS COMPENSATION -	0.00	0.00	135,000.00	0
100-13-1320-511100-000 REGULAR (CO MGR) EMPLOY	0.00	28,730.79	88,000.00	33
100-13-1320-512100-000 GROUP (CO MGR) INSURANC	0.00	293.68	27,190.00	1
100-13-1320-512200-000 FICA & MEDICARE	0.00	2,170.34	6,733.00	32
100-13-1320-512400-000 DEFERRED COMPENSATION	0.00	287.32	880.00	33
100-13-1320-542200-000 VEHICLES- M&R	0.00	0.00	500.00	0
100-13-1330-511100-000 REGULAR (ADMINISTRATION)	0.00	49,416.84	227,593.00	22
100-13-1330-512100-000 GROUP (ADM) INSURANCE	0.00	2,866.92	35,144.00	8
100-13-1330-512200-000 FICA & MEDICARE	0.00	3,707.17	18,133.00	20
100-13-1330-512400-000 DEFERRED COMPENSATION	0.00	347.76	861.00	40
100-13-1330-523300-000 Advertising & Marketing	63.72	1,207.40	3,500.00	34
100-13-1500-523901-000 BANK SERVICE CHARGES	0.00	35.00	500.00	7
100-13-1530-521200-000 PROFESSIONAL SVC - LAW	0.00	39,048.85	96,000.00	41
100-13-1530-521201-000 PROF SVC - ATTORNEY - SUI	0.00	510.50	2,500.00	20
100-13-1540-573000-000 EMPLOYEE RECOGNITION	0.00	0.00	5,300.00	0
100-13-1560-521200-000 PROF SVC - AUDIT	0.00	0.00	30,000.00	0
100-13-4400-531210-000 WATER/SEWAGE	70.50	211.50	960.00	22
100-13-4600-531530-000 ELECTRICITY	4.00	1,471.37	5,400.00	27
100-14-1400-511100-000 REGULAR EMPLOYEES	0.00	21,301.89	55,251.00	39
100-14-1400-511200-000 Board Compensation	0.00	750.00	6,960.00	11
100-14-1400-512100-000 GROUP INSURANCE	0.00	2,536.08	8,819.00	29
100-14-1400-512200-000 FICA & MEDICARE	0.00	1,651.76	4,227.00	39
100-14-1400-512201-000 Board FICA / Medicare	0.00	0.00	535.00	0

*100 in the % Used column indicates that no budget exists

Account	Current Period ($)	YTD ($)	Budget ($)	% Used
100-14-1400-522200-000 REPAIRS & MAINTENANCE	0.00	0.00	500.00	0
100-14-1400-523200-000 COMMUNICATIONS - PHONE	0.00	404.17	960.00	42
100-14-1400-523300-000 ADVERTISING	0.00	81.24	800.00	10
100-14-1400-523500-000 TRAVEL	0.00	139.39	4,000.00	3
100-14-1400-523600-000 DUES & FEES	0.00	0.00	280.00	0
100-14-1400-523700-000 TRAINING	0.00	0.00	1,400.00	0
100-14-1400-523850-000 Poll Workers - Contract Svc.	0.00	3,740.42	62,540.00	6
100-14-1400-523900-000 POSTAGE	0.00	1,019.41	3,500.00	29
100-14-1400-531000-000 SUPPLIES	0.00	4,392.12	6,000.00	73
100-14-1400-542500-000 OTHER EQUIPMENT	0.00	0.00	1,500.00	0
100-14-1500-523850-000 CONTRACT SERVICES	265.27	1,616.22	26,155.00	6
100-14-4400-531210-000 WATER /SEWAGE	19.56	62.74	300.00	21
100-14-4600-531530-000 ELECTRICITY EXP	8.00	721.61	2,000.00	36
100-14-4700-531520-000 NATURAL GAS EXPENSE	20.76	82.02	250.00	33
100-15-1000-523300-000 LEGAL PUBLICATION	0.00	0.00	323.00	0
100-15-1000-523500-000 BD OF EQ TRAVEL	0.00	0.00	400.00	0
100-15-1000-523700-000 BD OF EQ TRAINING	0.00	0.00	1,250.00	0
100-15-1000-531000-000 BD OF EQ - SUPPLIES	0.00	0.00	50.00	0
100-15-1330-521100-000 BD OF EQ PER DIEM	0.00	0.00	1,400.00	0
100-15-1330-521200-000 Comp Pay	0.00	0.00	500.00	0
100-15-1550-523900-000 POSTAGE	0.00	0.00	150.00	0
100-16-1545-511100-000 REGULAR EMPLOYEES	0.00	63,451.93	212,498.00	30
100-16-1545-512100-000 GROUP INSURANCE	0.00	8,483.36	27,570.00	31
100-16-1545-512200-000 FICA & MEDICARE	0.00	4,698.54	16,257.00	29
100-16-1545-521200-000 PROFESSIONAL SVC	0.00	3,818.54	13,500.00	28
100-16-1545-523200-000 COMMUNICATIONS - PHONE	0.00	673.60	1,600.00	42
100-16-1545-523300-000 ADVERTISING/LEGAL PUBLIC.	0.00	0.00	50.00	0
100-16-1545-523400-000 PRINTING & BINDING	0.00	180.00	850.00	21
100-16-1545-523500-000 TRAVEL	0.00	0.00	800.00	0
100-16-1545-523600-000 DUES & FEES	0.00	0.00	450.00	0
100-16-1545-523700-000 TRAINING	0.00	0.00	865.00	0
100-16-1545-523850-000 CONTRACT SVC	680.58	13,106.57	37,000.00	35
100-16-1545-523900-000 POSTAGE	0.00	1,115.08	4,400.00	25
100-16-1545-531000-000 SUPPLIES	30.00	1,368.90	3,800.00	36
100-16-4400-531210-000 WATER / SEWAGE	20.45	65.58	250.00	26
100-16-4600-531530-000 ELECTRICITY EXP -TAX COMM	4.00	633.77	2,000.00	32
100-16-4700-531220-000 NATURAL GAS EXPENS	20.02	79.08	250.00	32
100-17-1300-523201-000 CELL PHONE COMMUNICATIC	78.32	313.56	1,488.00	21
100-17-1550-511100-000 REGULAR EMPLOYEES	0.00	75,930.94	245,379.00	31

*100 in the % Used column indicates that no budget exists

Account	Current Period ($)	YTD ($)	Budget ($)	% Used
100-17-1550-511200-000 BOARD COMPENSATION	0.00	1,950.00	6,500.00	30
100-17-1550-512100-000 GROUP INSURANCE	0.00	15,435.89	37,136.00	42
100-17-1550-512200-000 FICA & MEDICARE	0.00	5,655.62	18,772.00	30
100-17-1550-512400-000 DEFERRED COMPENSATION	0.00	166.51	863.00	19
100-17-1550-522200-000 REPAIRS & MAINTENANCE	0.00	0.00	300.00	0
100-17-1550-523200-000 COMMUNICATIONS - PHONE	0.00	673.60	1,600.00	42
100-17-1550-523300-000 ADVERTISING	15.93	63.72	500.00	13
100-17-1550-523400-000 PRINTING & BINDING	0.00	0.00	7,000.00	0
100-17-1550-523500-000 TRAVEL	0.00	904.52	2,200.00	41
100-17-1550-523600-000 DUES & FEES	0.00	0.00	2,500.00	0
100-17-1550-523700-000 TRAINING	0.00	963.41	6,750.00	14
100-17-1550-523850-000 CONTRACT SVC	919.02	17,679.16	78,550.00	23
100-17-1550-523900-000 POSTAGE	0.00	439.74	1,000.00	44
100-17-1550-531000-000 SUPPLIES	0.00	258.78	2,000.00	13
100-17-1550-531270-000 GAS/DIESEL	0.00	1,187.27	4,000.00	30
100-17-1550-542200-000 VEHICLES M&R	0.00	0.00	1,000.00	0
100-17-4400-531210-000 WATER/SEWAGE	24.89	79.82	325.00	25
100-17-4600-531530-000 ELECTRICITY	4.00	797.54	1,950.00	41
100-17-4700-531220-000 NATURAL GAS	17.05	67.36	400.00	17
100-18-1300-523201-000 CELL PHONE COMMUNICATIC	78.32	313.56	950.00	33
100-18-1565-511100-000 REGULAR EMPLOYEES	0.00	42,690.91	135,076.00	32
100-18-1565-511300-000 OVERTIME	0.00	0.00	1,000.00	0
100-18-1565-512100-000 GROUP INSURANCE	0.00	9,497.60	35,418.00	27
100-18-1565-512200-000 FICA & MEDICARE	0.00	3,133.41	10,410.00	30
100-18-1565-512900-000 UNIFORMS	0.00	0.00	750.00	0
100-18-1565-522100-000 CLEANING SUPPLIES	0.00	1,184.97	6,000.00	20
100-18-1565-522200-000 MAINTENANCE RPRS/EXP - A	102.00	18,964.50	75,000.00	25
100-18-1565-522201-000 CONTRACT SERVICES - BLDG	4,255.09	23,032.07	71,300.00	32
100-18-1565-531100-000 M&R SUPPLIES/MATERIALS	0.00	0.00	1,000.00	0
100-18-1565-531210-000 WATER / SEWAGE	15.25	45.75	3,600.00	1
100-18-1565-531520-000 PROPANE GAS	0.00	0.00	600.00	0
100-18-1565-531700-000 SUPPLIES - SMALL EQUIPMEN	0.00	0.00	1,000.00	0
100-18-1565-542200-000 VEHICLES M& R	0.00	660.64	2,500.00	26
100-18-4600-531530-000 ELECTRICITY EXPENSE	159.30	789.00	2,400.00	33
100-18-4700-531270-000 GAS/DIESEL	0.00	2,453.48	5,000.00	49
100-20-2100-531100-000 SUPPLIES / MATERIALS	0.00	58.64	500.00	12
100-20-2150-521100-000 CIRCUIT COURT	0.00	56,191.00	112,382.00	50
100-20-2500-521100-000 COURT REPORTER	0.00	570.24	9,500.00	6
100-20-2700-523850-000 JUROR PER DIEM	0.00	4,190.00	10,000.00	42

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100-20-2750-523200-000 COMMUNICATIONS - PHONE	0.00	538.90	1,278.00	42
100-20-2750-523851-000 Contract Services	0.00	0.00	1,800.00	0
100-20-2800-521000-000 GUARDIAN AD LITEM	0.00	10,833.35	26,000.00	42
100-20-4400-531210-000 WATER / SEWAGE	99.40	298.20	1,110.00	27
100-20-4600-531530-000 ELECTRICITY EXPENSE	12.00	8,167.00	22,400.00	36
100-21-2180-511100-000 REGULAR EMPLOYEES	0.00	66,885.06	203,385.00	33
100-21-2180-512100-000 GROUP INSURANCE	0.00	21,406.48	71,210.00	30
100-21-2180-512200-000 FICA & MEDICARE	0.00	4,768.52	15,559.00	31
100-21-2180-512400-000 DEFERRED COMPENSATION	0.00	228.11	355.00	64
100-21-2180-522200-000 REPAIRS & MAINTENANCE	0.00	0.00	200.00	0
100-21-2180-523200-000 COMMUNICATIONS - PHONE	0.00	673.60	1,800.00	37
100-21-2180-523300-000 ADVERTISING/ LEGAL PUBLIC	30.00	30.00	500.00	6
100-21-2180-523400-000 PRINTING & BINDING	0.00	155.00	1,000.00	16
100-21-2180-523500-000 TRAVEL	0.00	0.00	1,500.00	0
100-21-2180-523600-000 DUES & FEES	0.00	0.00	450.00	0
100-21-2180-523700-000 TRAINING	0.00	0.00	1,000.00	0
100-21-2180-523850-000 CONTRACT SERVICES	451.08	10,015.97	46,993.00	21
100-21-2180-523900-000 POSTAGE	0.00	842.22	3,000.00	28
100-21-2180-531000-000 SUPPLIES	0.00	1,274.62	3,750.00	34
100-21-2180-531400-000 LEGAL PUBLICATIONS	0.00	65.43	530.00	12
100-21-2180-542401-000 Historical Deed Indexing Project	0.00	2,455.59	0.00	*100
100-22-2200-521100-000 DISTRICT ATTORNEY	0.00	94,938.00	189,876.00	50
100-22-2200-523200-000 COMMUNICATIONS - PHONE	265.29	1,734.76	1,600.00	108
100-22-4400-531210-000 WATER/SEWAGE	0.00	0.00	200.00	0
100-22-4600-531530-000 ELECTRICITY EXPENSE	0.00	0.00	500.00	0
100-22-4700-522200-000 Contract Services	0.00	0.00	3,670.00	0
100-23-1300-523201-000 CELL PHONE - COMMUNICATI	40.31	206.52	622.00	33
100-23-2400-511100-000 REGULAR EMPLOYEES	0.00	75,851.35	229,284.00	33
100-23-2400-512100-000 GROUP INSURANCE	0.00	7,740.47	21,565.00	36
100-23-2400-512200-000 FICA & MEDICARE	0.00	5,685.27	17,541.00	32
100-23-2400-512400-000 DEFERRED COMPENSATION	0.00	507.24	1,515.00	33
100-23-2400-522200-000 CONTRACT SERVICES	532.81	4,038.10	14,177.00	28
100-23-2400-522201-000 REPAIRS AND MAINTENANCE	0.00	500.00	500.00	100
100-23-2400-523200-000 COMMUNICATIONS - PHONE	0.00	688.80	1,478.00	47
100-23-2400-523300-000 ADVERTISING	0.00	0.00	32.00	0
100-23-2400-523400-000 PRINTING & BINDING	0.00	200.00	200.00	100
100-23-2400-523500-000 TRAVEL	0.00	0.00	1,750.00	0
100-23-2400-523600-000 DUES & FEES	0.00	200.00	1,288.00	16
100-23-2400-523700-000 TRAINING	0.00	0.00	1,000.00	0

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100-23-2400-523850-000 PROFESSIONAL SERVICES	0.00	162.44	500.00	32
100-23-2400-523900-000 POSTAGE	0.00	512.83	1,400.00	37
100-23-2400-531000-000 SUPPLIES	314.28	688.68	2,200.00	31
100-23-2400-531400-000 LEGAL PUBLICATIONS	0.00	522.89	987.00	53
100-24-2450-511100-000 REGULAR EMPLOYEES	0.00	53,204.01	168,645.00	32
100-24-2450-512100-000 GROUP INSURANCE	0.00	10,049.92	22,463.00	45
100-24-2450-512200-000 FICA & MEDICARE	0.00	3,908.23	12,902.00	30
100-24-2450-522200-000 CONTRACT SERVICES	517.52	2,878.29	7,425.00	39
100-24-2450-523200-000 COMMUNICATIONS - PHONE	0.00	673.60	1,600.00	42
100-24-2450-523500-000 TRAVEL	282.50	1,403.49	3,800.00	37
100-24-2450-523600-000 DUES & FEES	0.00	212.00	1,722.00	12
100-24-2450-523700-000 TRAINING	0.00	463.50	2,000.00	23
100-24-2450-523900-000 POSTAGE	0.00	457.48	1,700.00	27
100-24-2450-531000-000 SUPPLIES	0.00	1,224.03	6,000.00	20
100-25-2000-521200-000 PROFESSIONAL SERVICES	0.00	0.00	10,000.00	0
100-28-2800-521000-000 PUBLIC DEFENDER	0.00	93,224.00	186,448.00	50
100-32-3326-523500-000 TRAVEL	0.00	30.00	400.00	8
100-32-3326-531000-000 INMATE SUPPLIES	0.00	5,623.00	17,000.00	33
100-32-3350-523850-000 SUPPORT OF INMATES	2,765.00	16,345.00	30,000.00	54
100-32-3350-531300-000 FOOD FOR INMATES	976.05	23,113.81	62,600.00	37
100-32-3370-523100-000 INMATE MEDICAL	0.00	20,292.58	69,820.00	29
100-33-1300-523201-000 CELL PHONE COMMUNICATIC	1,290.38	4,794.51	17,500.00	27
100-33-3300-511100-000 REGULAR EMPLOYEES	0.00	412,738.14	1,412,181.00	29
100-33-3300-511300-000 OVERTIME	0.00	42,260.82	78,000.00	54
100-33-3300-512100-000 GROUP INSURANCE	0.00	94,122.57	322,393.00	29
100-33-3300-512200-000 FICA & MEDICARE	0.00	32,950.35	114,191.00	29
100-33-3300-512400-000 DEFERRED COMPENSATION	0.00	1,904.51	5,206.00	37
100-33-3300-512900-000 UNIFORMS	250.03	15,881.93	32,500.00	49
100-33-3300-521200-000 CONTRACT SERVICES	3,775.62	24,850.42	101,258.00	25
100-33-3300-523200-000 COMMUNICATIONS - PHONE	0.00	2,829.17	7,348.00	39
100-33-3300-523300-000 ADVERTISING	0.00	0.00	500.00	0
100-33-3300-523400-000 PRINTING & BINDING	0.00	181.63	1,362.00	13
100-33-3300-523500-000 TRAVEL	0.00	1,037.22	4,650.00	22
100-33-3300-523600-000 DUES & FEES	0.00	2,745.00	17,515.00	16
100-33-3300-523700-000 TRAINING	0.00	737.25	2,500.00	29
100-33-3300-523900-000 POSTAGE	0.00	239.05	700.00	34
100-33-3300-531000-000 SUPPLIES	194.13	5,118.24	33,000.00	16
100-33-3300-531270-000 GAS/DIESEL	0.00	26,363.43	84,000.00	31
100-33-3300-542200-000 CAPITAL OUTLAY - VEHICLES	0.00	9,026.60	0.00	*100

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100-33-3310-542400-000 COMPUTERS	0.00	1,844.96	6,000.00	31
100-33-3321-531100-000 INVESTIGATION SUPPLIES	0.00	245.75	2,000.00	12
100-33-3323-522200-000 VEHICLES- M&R	1,002.58	17,971.83	40,000.00	45
100-33-3355-522200-000 REPAIRS & MAINTENANCE	0.00	377.47	500.00	75
100-33-4400-531210-000 WATER / SEWAGE	3.55	85.96	2,000.00	4
100-33-4600-531530-000 ELECTRICITY EXPENSE	0.00	4,217.82	12,000.00	35
100-33-4700-531220-000 NATURAL GAS EXP	93.09	379.02	2,000.00	19
100-34-3326-511100-000 REGULAR EMPLOYEES	0.00	206,230.82	707,569.00	29
100-34-3326-511300-000 OVERTIME	0.00	18,805.92	62,530.00	30
100-34-3326-512100-000 GROUP INSURANCE	0.00	30,944.58	178,532.00	17
100-34-3326-512200-000 FICA & MEDICARE	0.00	16,566.52	58,913.00	28
100-34-3326-512400-000 DEFERRED COMPENSATION	0.00	375.96	1,600.00	23
100-34-3326-512900-000 UNIFORMS	0.00	141.60	3,000.00	5
100-34-3326-521200-000 PROFESSIONAL SVC	0.00	269.70	1,400.00	19
100-34-3326-522200-000 REPAIRS & MAINTENANCE	245.00	1,096.47	2,000.00	55
100-34-3326-523200-000 COMMUNICATIONS - PHONE	0.00	673.60	1,600.00	42
100-34-3326-523700-000 TRAINING	0.00	364.00	3,000.00	12
100-34-3326-523900-000 POSTAGE	0.00	13.50	150.00	9
100-34-3326-531000-000 SUPPLIES - JAIL	0.00	2,017.26	2,000.00	101
100-34-3326-531270-000 GAS/DIESEL	0.00	6,049.31	20,400.00	30
100-34-3326-542200-000 VEHICLES - M & R	115.35	346.05	5,000.00	7
100-34-3360-531700-000 RECORD BOOKS	0.00	0.00	700.00	0
100-34-4400-531210-000 WATER / SEWAGE - JAIL	818.30	2,488.81	15,528.00	16
100-34-4600-531530-000 ELECTRICITY - JAIL	0.00	3,157.71	8,800.00	36
100-34-4700-531220-000 NATURAL GAS - JAIL	85.92	357.14	1,400.00	26
100-37-3700-511100-000 REGULAR EMPLOYEES	0.00	3,797.67	30,347.00	13
100-37-3700-512100-000 GROUP INSURANCE	0.00	4,275.83	18,192.00	24
100-37-3700-512200-000 FICA & MEDICARE	0.00	225.41	2,322.00	10
100-37-3700-522200-000 VEHICLES M&R	0.00	0.00	100.00	0
100-37-3700-522250-000 Transport	650.00	975.00	5,250.00	19
100-37-3700-523200-000 COMMUNICATIONS - PHONE	38.01	152.04	492.00	31
100-37-3700-523500-000 TRAVEL	0.00	94.80	2,400.00	4
100-37-3700-523600-000 DUES & FEES	0.00	0.00	225.00	0
100-37-3700-523700-000 TRAINING	0.00	0.00	1,050.00	0
100-37-3700-531000-000 SUPPLIES	0.00	30.50	3,500.00	1
100-37-3700-531100-000 INVESTIGATION EXPENSES	0.00	0.00	200.00	0
100-37-3700-531270-000 GAS/DIESEL	0.00	0.00	250.00	0
100-37-4600-531530-000 ELECTRICITY EXPENSE	4.00	33.25	150.00	22
100-38-3800-511100-000 REGULAR EMPLOYEES	0.00	37,677.06	0.00	*100

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100-38-3800-511300-000 OVERTIME	0.00	4,581.82	0.00	*100
100-38-3800-512100-000 GROUP INSURANCE	0.00	13,121.86	0.00	*100
100-38-3800-512200-000 FICA & MEDICARE	0.00	3,085.93	0.00	*100
100-39-3940-572000-000 AMBULANCE CONTRACT	0.00	342,500.00	822,000.00	42
100-42-1300-523201-000 CELL PHONE COMMUNICATIC	191.32	767.65	2,150.00	36
100-42-1500-531300-000 FOOD & VENDING SERVICES	0.00	0.00	300.00	0
100-42-4100-523200-000 COMMUNICATION- PHONE	0.00	974.70	1,760.00	55
100-42-4100-523300-000 ADVERTISING	0.00	0.00	100.00	0
100-42-4210-511100-000 REGULAR EMPLOYEES	0.00	347,553.43	1,064,113.00	33
100-42-4210-511300-000 OVERTIME	0.00	4,481.45	10,000.00	45
100-42-4210-512100-000 GROUP INSURANCE	0.00	86,761.22	282,248.00	31
100-42-4210-512200-000 FICA & MEDICARE	0.00	25,359.36	82,170.00	31
100-42-4210-512400-000 DEFERRED COMPENSATION	0.00	748.03	2,002.00	37
100-42-4220-512900-000 UNIFORMS	0.00	0.00	100.00	0
100-42-4220-522000-000 SIGN M&R	0.00	8,555.05	13,500.00	63
100-42-4220-522200-000 EQUIPMENT M&R	3,259.62	42,506.35	70,000.00	61
100-42-4220-531000-000 SUPPLIES	393.89	3,150.88	10,000.00	32
100-42-4220-531270-000 GAS/DIESEL	105.00	60,071.38	170,000.00	35
100-42-4220-531500-000 CULVERT PIPES	0.00	61,190.55	50,000.00	122
100-42-4220-531600-000 SMALL EQUIPMENT	0.00	5,034.92	6,500.00	77
100-42-4220-542200-000 VEHICLES- M&R	0.00	33,088.45	50,000.00	66
100-42-4220-542500-000 OTHER EQUIPMENT	0.00	0.00	5,000.00	0
100-42-4221-541400-000 M&R- PAVED & UNPAVED ROA	14,293.76	463,963.91	800,000.00	58
100-42-4230-541400-000 M&R- BRIDGES	0.00	0.00	10,000.00	0
100-42-4270-523850-000 CONTRACT SVC	265.29	2,261.65	6,214.00	36
100-42-4400-531210-000 WATER / SEWAGE	99.95	263.25	1,200.00	22
100-42-4600-531530-000 ELECTRICITY EXPENSE	409.70	1,963.00	6,500.00	30
100-42-4700-531520-000 PROPANE GAS EXPENSE	0.00	94.79	600.00	16
100-42-8000-581004-000 CAT LEASE # 70010402 MTR G	0.00	8,767.88	26,304.00	33
100-42-8000-581007-000 CAT LEASE #0874920 MOTOR	0.00	4,292.20	4,300.00	100
100-42-8000-581008-000 CAT LEASE #0876406 PRINCIP	0.00	7,759.18	57,984.00	13
100-42-8000-582004-000 Massey Ferguson Tractors	0.00	24,776.00	113,370.00	22
100-42-8000-582006-000 FNB PAYMENT (DUMP TRKS)	0.00	16,827.92	50,484.00	33
100-42-8000-582013-000 Cat Lease# 0170035602	0.00	4,005.64	12,017.00	33
100-42-8000-582014-000 UNITED BANK LOAN	0.00	18,343.68	132,322.00	14
100-42-8000-582205-000 CAT Lease#???? Skid Steer 299	0.00	1,233.59	14,804.00	8
100-42-8000-582210-000 CAT Lease#???? Excavator 323	0.00	0.00	30,030.00	0
100-42-8000-582215-000 CAT Lease#???? Wheel Loader	0.00	2,673.26	26,793.00	10
100-42-8000-582220-000 CAT Lease#???? Dozier D3	0.00	1,530.38	18,365.00	8

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100-42-8000-582225-000 CAT Lease#???? Motor Grader	0.00	0.00	40,693.00	0
100-42-8000-582230-000 CAT Lease#???? Motor Grader	0.00	0.00	40,693.00	0
100-45-1000-542100-000 CAPITAL OUTLAY - SOLID WAS	0.00	0.00	11,500.00	0
100-45-4530-523850-000 PIKE COUNTY SANITATION SE	0.00	9,583.35	23,000.00	42
100-45-4560-523850-000 CONTRACT SERVICES	300.00	10,425.85	65,000.00	16
100-50-5100-572000-000 BOARD OF HEALTH	0.00	31,710.00	76,105.00	42
100-54-5400-572000-000 DFACS	0.00	7,522.10	18,053.00	42
100-55-5436-572000-000 MCINTOSH TRAIL - BEHAVIOR	0.00	2,500.00	6,000.00	42
100-55-5500-572000-000 MCINTOSH TRAIL RDC DUES	0.00	19,477.00	18,962.00	103
100-55-5540-572000-000 MCTRAIL-PUBLIC TRANSPORT	0.00	0.00	10,500.00	0
100-56-5520-511100-000 REGULAR EMPLOYEES	0.00	32,276.81	95,043.00	34
100-56-5520-512100-000 GROUP INSURANCE - BENEFI	0.00	2,553.08	8,888.00	29
100-56-5520-512200-000 FICA & MEDICARE	0.00	2,434.05	7,271.00	33
100-56-5520-523200-000 COMMUNICATIONS - PHONE	265.29	2,155.27	5,793.00	37
100-56-5520-523500-000 TRAVEL	0.00	35.84	600.00	6
100-56-5520-523900-000 POSTAGE	0.00	0.00	50.00	0
100-56-5520-531100-000 SUPPLIES	0.00	418.65	1,500.00	28
100-56-5520-531210-000 WATER / SEWER SENIOR CEN	26.75	80.25	500.00	16
100-56-5520-531270-000 GAS / DIESEL	0.00	535.34	6,000.00	9
100-56-5520-531300-000 CONGREGATE MEAL EXPENS	0.00	4,029.76	24,600.00	16
100-56-5520-531301-000 HOME DELIVERED MEAL EXP	0.00	7,549.55	59,000.00	13
100-56-5520-531530-000 ELECTRICITY - SENIOR CENT	30.06	1,859.42	7,300.00	25
100-56-5520-542200-000 VEHICLE REPAIRS & MAINTEN	0.00	150.00	300.00	50
100-61-4750-523200-000 COMMUNICATIONS - PHONE	0.00	404.17	0.00	*100
100-61-4750-523201-000 CELL PHONE COMMUNICATIC	0.00	253.11	780.00	32
100-61-6110-511100-000 REGULAR EMPLOYEES	0.00	72,775.93	215,322.00	34
100-61-6110-512100-000 GROUP INSURANCE	0.00	14,360.47	42,693.00	34
100-61-6110-512200-000 FICA & MEDICARE	0.00	5,336.53	16,473.00	32
100-61-6110-521100-000 CONTRACT SERVICES	265.29	1,061.16	0.00	*100
100-61-6120-572000-000 RECREATION AUTHORITY	0.00	54,677.90	131,227.00	42
100-65-4750-523200-000 COMMUNICATIONS - PHONE	0.00	404.17	959.00	42
100-65-6500-511100-000 LIBRARY EMPLOYEES	0.00	39,892.86	136,634.00	29
100-65-6500-512100-000 GROUP INSURANCE	0.00	2,648.64	17,889.00	15
100-65-6500-512200-000 FICA & MEDICARE	0.00	3,003.78	10,453.00	29
100-65-6500-523300-000 ADVERTISING	0.00	0.00	150.00	0
100-65-6500-572000-000 LIBRARY BOARD	0.00	14,719.15	35,326.00	42
100-65-6590-572000-000 FLINT RIVER REG LIBRARY	0.00	5,929.35	11,859.00	50
100-71-4400-531210-000 WATER / SEWAGE	35.25	105.75	700.00	15
100-71-4410-523900-000 WATER AUTHORITY POSTAGE	0.00	512.44	1,500.00	34

*100 in the % Used column indicates that no budget exists

Account	Current Period ($)	YTD ($)	Budget ($)	% Used
100-71-7120-523200-000 COMMUNICATIONS - PHONE	176.86	842.18	2,689.00	31
100-71-7120-572000-000 WATER AUTH	0.00	86,893.75	208,545.00	42
100-72-4400-531210-000 WATER / SEWAGE	35.25	105.75	600.00	18
100-72-4600-531530-000 ELECTRICITY EXPENSE	0.00	515.68	2,200.00	23
100-72-7130-511100-000 REGULAR EMPLOYEES	0.00	10,656.00	31,023.00	34
100-72-7130-512100-000 GROUP INSURANCE	0.00	82.16	220.00	37
100-72-7130-512200-000 FICA & MEDICARE	0.00	815.22	2,374.00	34
100-72-7130-522200-000 REPAIRS & MAINTENANCE	0.00	0.00	500.00	0
100-72-7130-523200-000 COMMUNICATIONS - PHONE	40.31	565.69	5,696.00	10
100-72-7130-523300-000 ADVERTISING	0.00	0.00	150.00	0
100-72-7130-523500-000 TRAVEL	0.00	32.51	1,000.00	3
100-72-7130-523600-000 DUES & FEES	0.00	155.00	230.00	67
100-72-7130-523700-000 TRAINING	0.00	274.50	1,000.00	27
100-72-7130-523850-000 UGA- CONTRACT SERVICES-	480.70	11,839.02	48,959.00	24
100-72-7130-523851-000 Contract Services - other	0.00	0.00	3,216.00	0
100-72-7130-523900-000 POSTAGE	0.00	0.00	50.00	0
100-72-7130-531000-000 SUPPLIES	0.00	128.27	4,300.00	3
100-72-7130-542200-000 VEHICLES MAINTENANCE	0.00	0.00	500.00	0
100-72-7410-531270-000 GAS / DIESEL	0.00	179.78	3,500.00	5
100-73-7140-572000-000 STATE FORESTRY	0.00	9,673.00	9,673.00	100
100-74-1300-523201-000 CELL PHONE COMMUNICATIC	161.24	646.08	2,200.00	29
100-74-4400-531210-000 WATER / SEWAGE	20.45	65.58	300.00	22
100-74-4600-531530-000 ELECTRICITY EXP	4.00	742.95	2,100.00	35
100-74-4700-531220-000 NATURAL GAS EXPENSE	16.30	64.42	300.00	21
100-74-7410-511100-000 REGULAR EMPLOYEES	0.00	82,269.30	248,941.00	33
100-74-7410-512100-000 GROUP INSURANCE	0.00	20,244.32	70,878.00	29
100-74-7410-512200-000 FICA & MEDICARE	0.00	5,902.93	19,044.00	31
100-74-7410-512400-000 DEFERRED COMPENSATION	0.00	125.10	330.00	38
100-74-7410-521100-000 FIRE SAFETY INSPECTION	0.00	0.00	2,000.00	0
100-74-7410-521200-000 PROFESSIONAL SERVICES	0.00	0.00	5,000.00	0
100-74-7410-522200-000 REPAIRS & MAINTENANCE	0.00	0.00	500.00	0
100-74-7410-523200-000 COMMUNICATIONS - PHONE	0.00	673.60	1,600.00	42
100-74-7410-523300-000 ADVERTISING	223.02	1,057.49	3,200.00	33
100-74-7410-523600-000 DUES & FEES	0.00	21.00	500.00	4
100-74-7410-523700-000 TRAINING	0.00	0.00	4,000.00	0
100-74-7410-523850-000 CONTRACT SERVICES	680.58	17,297.63	23,405.00	74
100-74-7410-523900-000 POSTAGE	0.00	310.52	2,500.00	12
100-74-7410-531000-000 SUPPLIES	10.57	975.43	4,500.00	22
100-74-7410-531270-000 GAS/DIESEL	0.00	1,858.04	8,000.00	23

*100 in the % Used column indicates that no budget exists

Account	Current Period ($)	YTD ($)	Budget ($)	% Used
100-74-7410-542200-000 VEHICLES M&R	0.00	615.01	2,000.00	31
100-75-7510-572000-000 INDUSTRIAL DEVELOPMENT /	0.00	26,250.00	63,000.00	42
100-76-1000-523201-000 CELL PHONE - COMMUNICATI	40.31	161.52	500.00	32
100-76-7525-541300-000 Chestnut Oak Site Improvement	10,506.60	10,506.60	65,000.00	16
100-76-7525-572000-000 AGRIBUSINESS AUTH	0.00	16,250.00	39,000.00	42
100-77-7510-523900-000 POSTAGE	0.00	172.04	0.00	*100
100-80-1000-512700-000 Firefighters Cancer/ Disability In	0.00	2,984.52	8,891.00	34
100-80-1310-512900-000 Firefighter Per Diem	0.00	6,880.00	30,000.00	23
100-80-1550-523200-000 COMMUNICATIONS	10,239.86	12,123.88	12,000.00	101
100-80-3040-521200-000 MEDICAL FEES	0.00	1,500.00	2,500.00	60
100-80-3080-511100-000 REGULAR EMPLOYEES	0.00	54,139.64	182,000.00	30
100-80-3080-512200-000 FICA & MEDICARE	0.00	4,141.63	0.00	*100
100-80-3500-512900-000 UNFORMS	0.00	320.00	5,000.00	6
100-80-3500-572000-000 MEANSVILLE MUTUAL AID CO	0.00	5,000.00	5,000.00	100
100-80-3510-522200-000 VEHICLE R & M	10,496.37	30,599.37	30,000.00	102
100-80-3510-523100-000 Property & Liability Ins.	3,008.00	37,987.00	38,000.00	100
100-80-3510-523500-000 TRAVEL	0.00	269.00	1,000.00	27
100-80-3510-523600-000 DUES AND FEES	0.00	0.00	1,500.00	0
100-80-3510-531000-000 OFFICE SUPPLIES	0.00	386.86	2,000.00	19
100-80-3520-522200-000 EQUIPMENT	0.00	919.00	20,000.00	5
100-80-3520-531270-000 GAS / DIESEL	0.00	7,337.38	15,000.00	49
100-80-3520-531700-000 AUXILIARY	0.00	108.52	400.00	27
100-80-3540-523701-000 FIRE TRAINING	0.00	0.00	5,000.00	0
100-80-3550-523850-000 Contract Services	1,464.59	9,242.79	30,725.00	30
100-80-3570-542500-000 Other Supplies/ Equipment	0.00	1,209.15	3,000.00	40
100-80-3570-542600-000 BUNKER GEAR	0.00	0.00	21,000.00	0
100-80-3630-523800-000 AMBULANCE LICENSES	0.00	0.00	2,500.00	0
100-80-3630-531100-000 MEDICAL SUPPLIES	0.00	7,181.90	6,000.00	120
100-80-3630-531101-000 PUBLIC SAFETY & EDUCATIOI	262.89	262.89	1,700.00	15
100-80-4400-531210-000 WATER EXPENSE	65.20	431.67	1,800.00	24
100-80-4600-531530-000 ELECTRICITY EXPENSE	105.00	4,045.54	14,000.00	29
100-80-4700-531220-000 NATURAL GAS	175.43	754.48	1,000.00	75
100-80-4700-531520-000 PROPANE GAS EXPENSE	146.72	475.32	10,000.00	5
100-90-1300-523900-000 POSTAGE	0.00	0.00	5.00	0
100-90-1550-523201-000 EMA - CELL PHONE	40.31	242.38	500.00	48
100-90-3520-522200-000 E M A VEHICLE M & R	0.00	0.00	500.00	0
100-90-3520-531000-000 E M A MAINTENANCE SUPPLII	0.00	0.00	4,000.00	0
100-90-3520-531270-000 EMA GAS/FUEL - VEHICLE	0.00	94.74	500.00	19
100-90-3520-531600-000 E M A SMALL EQUIPMENT	0.00	999.00	1,200.00	83

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Account		Current Period ($)	YTD ($)	Budget ($)	% Used
100-90-3540-523703-000 E M A TRAINING		0.00	0.00	1,000.00	0
100-90-3630-522200-000 EMA CONTRACT SERVICES		176.86	6,346.26	6,180.00	103
100-90-3920-542200-000 EMA GRANT EXPENSE		0.00	7,260.11	15,197.00	48
100-90-4600-531530-000 EMA Electricity		40.00	332.50	700.00	48
100-90-4700-531520-000 PROPANE GAS EXPENSE		0.00	0.00	250.00	0
100-91-3910-511100-000 REGULAR EMPLOYEES		0.00	22,544.08	60,748.00	37
100-91-3910-512100-000 GROUP INSURANCE		0.00	6,282.20	16,126.00	39
100-91-3910-512200-000 FICA & MEDICARE		0.00	1,576.09	4,648.00	34
100-91-3910-512900-000 Uniforms		0.00	0.00	200.00	0
100-91-3910-522200-000 BUILDING REPAIRS & MAINTE		0.00	0.00	500.00	0
100-91-3910-523201-000 ANIMAL CONTROL - CELL PH		80.62	378.90	1,500.00	25
100-91-3910-523700-000 EDUCATION & TRAINING		0.00	447.00	1,000.00	45
100-91-3910-523800-000 ANIMAL CONTROL LICENSES		0.00	0.00	100.00	0
100-91-3910-523850-000 CONTRACT SERVICES		176.84	1,175.71	4,128.00	28
100-91-3910-523900-000 POSTAGE		0.00	23.83	100.00	24
100-91-3910-523901-000 OTHER SVCS - EMPLOYEE VA		0.00	0.00	1,100.00	0
100-91-3910-531000-000 SUPPLIES		0.00	396.57	800.00	50
100-91-3910-531210-000 WATER / SEWAGE EXPENSE		40.50	121.50	500.00	24
100-91-3910-531270-000 GAS / DIESEL		0.00	731.73	2,500.00	29
100-91-3910-531530-000 ELECTRICITY - ANIMAL SHELT		259.65	795.13	2,000.00	40
100-91-3910-531600-000 SMALL EQUIPMENT		0.00	0.00	400.00	0
100-91-3910-542200-000 VEHICLE REPAIR & MAINTEN		184.11	733.08	1,000.00	73
100-91-3910-572000-000 ANIMAL CONTROL EXPENSES		0.00	60.67	1,700.00	4
	Expenditure Subtotal	**$100,955.42**	**$4,743,314.87**	**$14,808,813.00**	**32**
Before Transfers	**Deficiency Of Revenue Subtotal**	**-$49,282.35**	**-$2,333,475.83**	**$1,034,159.00**	**-226**
Other Financing Use					
100-99-1000-611000-325 TRANSFER OUT L.M.I GRANT		0.00	0.00	265,357.00	0
100-99-1000-611000-350 TRANSFER OUT CAP (CAPTI		0.00	148,000.00	365,690.00	40
100-99-1000-611100-215 TRANSFER OUT- E911		0.00	0.00	403,112.00	0
	Other Financing Use Subtotal	**$0.00**	**$148,000.00**	**$1,034,159.00**	**14**
After Transfers	**Deficiency Of Revenue Subtotal**	**-$49,282.35**	**-$2,481,475.83**	**$0.00**	***100**

*100 in the % Used column indicates that no budget exists

Account		Current Period ($)	YTD ($)	Budget ($)	% Used
206 Jail Construction & Operation					
Revenue					
206-03-1500-361000-000	INTEREST REVENUE	0.00	0.00	50.00	0
206-03-3326-342000-000	JAIL- SUPERIOR COURT	256.50	593.72	3,000.00	20
206-03-3326-342100-000	JAIL- MAGISTRATE COURT	35.50	561.86	1,259.00	45
206-03-3326-342200-000	JAIL- PROBATE COURT	592.23	2,800.95	11,000.00	25
	Revenue Subtotal	**$884.23**	**$3,956.53**	**$15,309.00**	**26**
Expenditure					
206-34-3326-531700-000	JAIL CONSTRUCTION EXP.	0.00	0.00	5,000.00	0
206-34-3326-542400-000	JAIL SOFTWARE-COMPUTERS	0.00	0.00	10,309.00	0
	Expenditure Subtotal	**$0.00**	**$0.00**	**$15,309.00**	**0**
Before Transfers	**Excess Of Revenue Subtotal**	**$884.23**	**$3,956.53**	**$0.00**	***100**
After Transfers	**Excess Of Revenue Subtotal**	**$884.23**	**$3,956.53**	**$0.00**	***100**

*100 in the % Used column indicates that no budget exists

Account		Current Period ($)	YTD ($)	Budget ($)	% Used
210 Impact Fees					
Revenue					
210-03-1000-341320-033	Sheriff Impact Fees	192.14	7,109.18	37,000.00	19
210-03-1000-341320-034	Jail Impact Fees	814.30	30,129.10	150,000.00	20
210-03-1000-341320-035	Fire Dept Impact Fees	331.91	12,280.67	66,000.00	19
210-03-1000-341320-038	E-911 Impact Fees	200.79	7,429.23	32,000.00	23
210-03-1000-341320-042	Road Dept Impact Fees	509.93	18,867.41	95,000.00	20
210-03-1000-341320-061	Parks & Rec Impact Fees	79.90	2,956.30	463,000.00	1
210-03-1000-361000-000	Interest - Residential Impact Fee	0.00	10.45	100.00	10
210-03-1000-361100-000	Interest - Commercial Impact Fe	0.00	0.00	15.00	0
210-03-1516-341320-065	Library Impact Fees	147.52	5,458.24	20,000.00	27
210-03-1516-341320-074	Administration Impact Fees	72.12	2,668.44	13,000.00	21
210-03-1516-341390-074	CIE Prep Impact Fees	55.54	2,054.98	10,000.00	21
	Revenue Subtotal	**$2,404.15**	**$88,964.00**	**$886,115.00**	**10**
Expenditure					
210-33-1000-572000-000	SHERIFF IMPACT FEE EXPEN	0.00	0.00	37,000.00	0
210-34-1000-572000-000	JAIL IMPACT FEE EXPENSE	0.00	0.00	150,000.00	0
210-38-1000-572000-000	E911 IMPACT FEE EXPENSE	0.00	0.00	32,000.00	0
210-42-1000-572000-000	PUBLIC WKS (ROADS) IMPAC	0.00	0.00	95,000.00	0
210-61-1000-572000-000	PARKS & REC IMPACT FEE E	0.00	39,969.25	0.00	*100
210-61-6122-541400-000	RECREATION COMPLEX / CO	20,267.52	110,048.43	463,000.00	24
210-65-1000-572000-000	LIBRARY - RESIDENTIAL IMP	0.00	0.00	20,000.00	0
210-74-1516-521300-000	ADMINISTRATION -PROF SVC	0.00	4,094.00	13,115.00	31
210-74-1516-521301-000	CIE Prep	0.00	0.00	10,000.00	0
210-80-1000-572000-000	Fire Department Impact Fee Ex	0.00	0.00	66,000.00	0
210-81-1000-572001-000	BLACKMON ROAD FIRE STAT	7,669.60	7,669.60	0.00	*100
	Expenditure Subtotal	**$27,937.12**	**$161,781.28**	**$886,115.00**	**18**
Before Transfers	**Deficiency Of Revenue Subtotal**	**-$25,532.97**	**-$72,817.28**	**$0.00**	***100**
After Transfers	**Deficiency Of Revenue Subtotal**	**-$25,532.97**	**-$72,817.28**	**$0.00**	***100**

*100 in the % Used column indicates that no budget exists

Account		Current Period ($)	YTD ($)	Budget ($)	% Used
215 E-911 Fund					
Revenue					
215-03-1500-361000-000	INTEREST REVENUE	0.00	0.00	15.00	0
215-03-3800-342500-000	E-911 TAX REVENUE - LAND	0.00	7,403.29	80,000.00	9
215-03-3800-342501-000	E911 TAX REVENUE -CELL	0.00	25,723.99	300,000.00	9
	Revenue Subtotal	**$0.00**	**$33,127.28**	**$380,015.00**	**9**
Expenditure					
215-38-3800-511100-000	REGULAR EMPLOYEES	0.00	85,240.32	439,588.00	19
215-38-3800-511300-000	OVER- TIME	0.00	9,160.13	52,974.00	17
215-38-3800-512100-000	GROUP INSURANCE	0.00	6,560.93	107,397.00	6
215-38-3800-512200-000	FICA & MEDICARE	0.00	6,497.46	37,680.00	17
215-38-3800-512900-000	UNIFORMS	0.00	0.00	5,600.00	0
215-38-3800-522200-000	M & R CONTRACT SERVICES	0.00	1,739.70	20,659.00	8
215-38-3800-523200-000	COMMUNICATION - PHONE	90.08	72,524.25	109,722.00	66
215-38-3800-523201-000	CELL PHONE- COMMUNICATI(	0.00	0.00	361.00	0
215-38-3800-523500-000	TRAVEL	0.00	0.00	800.00	0
215-38-3800-523600-000	DUES & FEES	0.00	425.00	425.00	100
215-38-3800-523700-000	TRAINING	0.00	0.00	800.00	0
215-38-3800-531000-000	SUPPLIES	0.00	627.48	2,865.00	22
215-38-4400-531210-000	WATER & SEWAGE	23.77	68.56	456.00	15
215-38-4600-531530-000	ELECTRICITY EXPENSE	0.00	1,841.77	3,800.00	48
	Expenditure Subtotal	**$113.85**	**$184,685.60**	**$783,127.00**	**24**
Before Transfers	**Deficiency Of Revenue Subtotal**	**-$113.85**	**-$151,558.32**	**-$403,112.00**	**38**
Other Financing Source					
215-98-1000-391000-000	TRANSFER IN FROM GENERA	0.00	0.00	403,112.00	0
	Other Financing Source Subtotal	**$0.00**	**$0.00**	**$403,112.00**	**0**
After Transfers	**Deficiency Of Revenue Subtotal**	**-$113.85**	**-$151,558.32**	**$0.00**	***100**

*100 in the % Used column indicates that no budget exists

Account		Current Period ($)	YTD ($)	Budget ($)	% Used
225 Federal Seizure Fund					
Revenue					
225-03-2000-351360-000	FEDERAL SEIZURE REVENUE	0.00	0.00	5,000.00	0
225-03-2000-361000-000	FEDERAL SEIZURE INTEREST	0.00	0.00	15.00	0
	Revenue Subtotal	**$0.00**	**$0.00**	**$5,015.00**	**0**
Expenditure					
225-33-2000-531500-000	FEDERAL SEIZURE EXPENSE	0.00	0.00	5,015.00	0
	Expenditure Subtotal	**$0.00**	**$0.00**	**$5,015.00**	**0**
Before Transfers	**Deficiency Of Revenue Subtotal**	**$0.00**	**$0.00**	**$0.00**	**0**
After Transfers	**Deficiency Of Revenue Subtotal**	**$0.00**	**$0.00**	**$0.00**	**0**

*100 in the % Used column indicates that no budget exists

Account		Current Period ($)	YTD ($)	Budget ($)	% Used
230 American Rescue Plan Fund					
Revenue					
230-03-1500-361000-000 INTEREST INCOME		0.00	60.06	0.00	*100
	Revenue Subtotal	**$0.00**	**$60.06**	**$0.00**	***100**
Expenditure					
230-71-4400-541000-000 Peach State Phase II		0.00	205,933.00	0.00	*100
	Expenditure Subtotal	**$0.00**	**$205,933.00**	**$0.00**	***100**
Before Transfers	**Deficiency Of Revenue Subtotal**	**$0.00**	**-$205,872.94**	**$0.00**	***100**
After Transfers	**Deficiency Of Revenue Subtotal**	**$0.00**	**-$205,872.94**	**$0.00**	***100**

*100 in the % Used column indicates that no budget exists

Account		Current Period ($)	YTD ($)	Budget ($)	% Used
245 Drug Abuse Treatment Education					
Revenue					
245-03-2000-341100-000	DATE FEES	0.00	131.08	990.00	13
245-03-2000-361000-000	INTEREST INCOME	0.00	0.00	10.00	0
245-03-2150-341100-000	DATE FEES- SUPERIOR COUF	68.00	2,059.98	2,400.00	86
245-03-2400-341101-000	DATE FEES- MAGISTRATE CO	0.00	0.00	100.00	0
245-03-2450-341102-000	DATE FEES- PROBATE COUR	119.23	119.23	3,500.00	3
	Revenue Subtotal	**$187.23**	**$2,310.29**	**$7,000.00**	**33**
Expenditure					
245-31-2000-531000-000	DATE-SUPPLIES	0.00	2,537.56	7,000.00	36
	Expenditure Subtotal	**$0.00**	**$2,537.56**	**$7,000.00**	**36**
Before Transfers	**Excess Of Revenue Subtotal**	**$187.23**	**-$227.27**	**$0.00**	***100**
After Transfers	**Excess Of Revenue Subtotal**	**$187.23**	**-$227.27**	**$0.00**	***100**

*100 in the % Used column indicates that no budget exists

Account		Current Period ($)	YTD ($)	Budget ($)	% Used
285 Juvenile Court Fund					
Revenue					
285-03-2600-351160-000 COURT REVENUE		0.00	0.00	1,500.00	0
285-03-2600-351170-000 JUVENILE OFFENDERS GRAN		0.00	335.00	0.00	*100
285-03-2600-361000-000 INTEREST INCOME		0.00	0.00	20.00	0
	Revenue Subtotal	**$0.00**	**$335.00**	**$1,520.00**	**22**
Expenditure					
285-92-2600-521250-000 JUVENILE SUPERVISORY		0.00	0.00	1,520.00	0
	Expenditure Subtotal	**$0.00**	**$0.00**	**$1,520.00**	**0**
Before Transfers	**Deficiency Of Revenue Subtotal**	**$0.00**	**$335.00**	**$0.00**	***100**
After Transfers	**Deficiency Of Revenue Subtotal**	**$0.00**	**$335.00**	**$0.00**	***100**

*100 in the % Used column indicates that no budget exists

Account		Current Period ($)	YTD ($)	Budget ($)	% Used
320 Splost 2016-2022					
Revenue					
320-03-1000-313200-000 SPLOST 2016-2022 REVENUE		0.00	2,812.79	0.00	*100
320-03-1500-361000-000 INTEREST REVENUES/INCOM		0.00	38.29	0.00	*100
	Revenue Subtotal	**$0.00**	**$2,851.08**	**$0.00**	***100**
Expenditure					
320-93-8000-581100-000 PRINCIPAL PAYMENTS - DEBT		0.00	880,000.00	0.00	*100
320-93-8000-582100-000 INTEREST ON DEBT		0.00	6,556.00	0.00	*100
	Expenditure Subtotal	**$0.00**	**$886,556.00**	**$0.00**	***100**
Before Transfers	**Deficiency Of Revenue Subtotal**	**$0.00**	**-$883,704.92**	**$0.00**	***100**
After Transfers	**Deficiency Of Revenue Subtotal**	**$0.00**	**-$883,704.92**	**$0.00**	***100**

*100 in the % Used column indicates that no budget exists

Account		Current Period ($)	YTD ($)	Budget ($)	% Used
325 Lmi Grant Fund					
Revenue					
325-03-1000-313200-000	LMI GRANT REVENUE	0.00	0.00	438,000.00	0
325-03-1500-361000-000	INTEREST INCOME	0.00	0.00	25.00	0
	Revenue Subtotal	**$0.00**	**$0.00**	**$438,025.00**	**0**
Expenditure					
325-42-4221-541445-000	Striping Various Roads	0.00	12,777.00	0.00	*100
325-42-4221-541448-000	Concord Road	0.00	0.00	703,382.00	0
325-42-4221-541449-000	Vega Road 2021-2022	0.00	297,086.13	0.00	*100
325-42-4221-541450-000	Country Brown Road 2021-2022	0.00	30,689.94	0.00	*100
	Expenditure Subtotal	**$0.00**	**$340,553.07**	**$703,382.00**	**48**
Before Transfers	**Deficiency Of Revenue Subtotal**	**$0.00**	**-$340,553.07**	**-$265,357.00**	**128**
Other Financing Source					
325-98-1000-391000-100	TRANSFER IN - FROM GENER	0.00	0.00	265,357.00	0
	Other Financing Source Subtotal	**$0.00**	**$0.00**	**$265,357.00**	**0**
After Transfers	**Deficiency Of Revenue Subtotal**	**$0.00**	**-$340,553.07**	**$0.00**	***100**

*100 in the % Used column indicates that no budget exists

Account		Current Period ($)	YTD ($)	Budget ($)	% Used
350 C.A.I.P Fund					
Revenue					
350-03-1000-361000-000	CAIP Fund Interest	0.00	0.00	10.00	0
	Revenue Subtotal	**$0.00**	**$0.00**	**$10.00**	**0**
Expenditure					
350-13-1300-542413-000	CAIP - BOC COMPUTERS	0.00	1,321.00	2,500.00	53
350-13-1510-542200-000	BOC Capital Outlay - Vehicles	0.00	47,285.00	58,000.00	82
350-16-1000-542400-000	CAIP FUND - COMPUTERS	0.00	0.00	3,000.00	0
350-17-1550-542400-000	Computers	0.00	0.00	1,000.00	0
350-18-1000-542200-000	Capital Outlay Vehicles- Bldg Gr	0.00	0.00	35,000.00	0
350-23-2400-542400-000	COMPUTERS - MAGISTRATE (	0.00	2,000.00	2,000.00	100
350-33-3300-542200-000	Capital Outlay Vehicles - Sheriff	0.00	0.00	148,000.00	0
350-34-1000-542400-000	Computers	0.00	0.00	2,200.00	0
350-42-1000-542500-000	Capital Outlay Other Equipment	0.00	0.00	11,700.00	0
350-72-1000-542400-000	COMPUTERS - CO AGENT	0.00	0.00	1,000.00	0
350-80-1000-541200-000	FIRE DEPT SITE IMPROVEME	0.00	0.00	100,000.00	0
350-91-3910-542400-000	Computers	0.00	1,018.00	1,300.00	78
	Expenditure Subtotal	**$0.00**	**$51,624.00**	**$365,700.00**	**14**
Before Transfers	**Deficiency Of Revenue Subtotal**	**$0.00**	**-$51,624.00**	**-$365,690.00**	**14**
Other Financing Source					
350-98-1000-391000-100	TRANSFER IN FROM GENERA	0.00	148,000.00	365,690.00	40
	Other Financing Source Subtotal	**$0.00**	**$148,000.00**	**$365,690.00**	**40**
After Transfers	**Deficiency Of Revenue Subtotal**	**$0.00**	**$96,376.00**	**$0.00**	***100**

*100 in the % Used column indicates that no budget exists

Account		Current Period ($)	YTD ($)	Budget ($)	% Used
716 Law Library - Superior Court					
Revenue					
716-03-2150-341100-000 LIBRARY FEES- SUPERIOR C(		0.00	0.00	1,482.00	0
	Revenue Subtotal	**$0.00**	**$0.00**	**$1,482.00**	**0**
Expenditure					
716-21-2000-531000-000 LAW LIBRARY SUPPLIES		0.00	0.00	100.00	0
716-21-3000-521000-000 PROFESSIONAL & TECHNICAI		0.00	115.35	1,382.00	8
	Expenditure Subtotal	**$0.00**	**$115.35**	**$1,482.00**	**8**
Before Transfers	**Deficiency Of Revenue Subtotal**	**$0.00**	**-$115.35**	**$0.00**	***100**
After Transfers	**Deficiency Of Revenue Subtotal**	**$0.00**	**-$115.35**	**$0.00**	***100**

*100 in the % Used column indicates that no budget exists

Account		Current Period ($)	YTD ($)	Budget ($)	% Used
730 Law Enforcement Fund					
Revenue					
730-03-2000-341100-000 LAW ENFORCEMENT FEES		0.00	0.00	5,000.00	0
	Revenue Subtotal	**$0.00**	**$0.00**	**$5,000.00**	**0**
Expenditure					
730-30-2000-531000-000 SUPPLIES		0.00	0.00	5,000.00	0
	Expenditure Subtotal	**$0.00**	**$0.00**	**$5,000.00**	**0**
Before Transfers	**Deficiency Of Revenue Subtotal**	**$0.00**	**$0.00**	**$0.00**	**0**
After Transfers	**Deficiency Of Revenue Subtotal**	**$0.00**	**$0.00**	**$0.00**	**0**

SALES TAX HISTORY	LOST	SPLOST
Jul-16	64,108.80	86,633.23
Aug-16	73,189.01	98,895.50
Sep-16	69,577.36	94,014.76
Oct-16	65,818.71	87,089.49
Nov-16		164.42
Nov-16	58,988.85	79,714.35
Dec-16	70,105.89	94,739.95
Jan-17	62,163.49	84,048.83
Feb-17	61,042.86	82,125.54
Mar-17	72,882.92	98,490.23
Apr-17		151.35
Apr-17	65,723.35	88,813.42
May-17	69,257.97	93,591.11
Jun-17	70,906.62	95,818.37
Jul-17	72,417.20	97,861.08
Aug-17	68,856.11	93,048.74
Sep-17	74,770.25	101,037.89
Oct-17	66,852.87	90,340.93
Nov-17		141.46
Nov-17	73,958.17	99,941.42
Dec-17	73,173.28	98,882.87
Jan-18	75,441.12	101,947.84
Feb-18	62,759.84	84,809.76
Mar-18	75,306.33	101,766.01
Apr-18	72,616.29	98,129.48
May-18		383.22
May-18	71,469.63	96,580.81
Jun-18	81,220.53	109,757.64
Jul-18	86,331.03	116,664.29
Aug-18	84,574.03	114,289.45
Sep-18	72,466.87	97,928.19
Oct-18	80,360.98	108,595.22
Nov-18		668.52
Nov-18	80,288.68	107,837.45
Dec-18	88,749.34	119,931.89
Jan-19	80,443.19	108,706.23
Feb-19	76,204.18	102,978.24
Feb-19		135.09
Mar-19	82,072.31	110,907.91
Apr-19	88,273.54	119,293.54
May-19	396.52	536.13
May-19	87,705.45	118,520.31
Jun-19	91,582.54	123,760.62
Jul-19	90,342.75	122,082.28
Aug-19	92,264.95	123,660.59
Sep-19	98,334.35	132,457.13
Oct-19	83,964.14	112,842.05

Nov-19	280.66	380.79
Nov-19	87,067.10	116,881.40
Dec-19	97,196.91	131,206.94
Jan-20	85,620.57	110,331.40
Feb-20	78,543.79	106,140.52
Mar-20	94,528.20	123,913.37
Apr-20	98,905.81	133,656.77
May-20		107.40
May-20	112,607.50	140,747.21
Jun-20	100,648.46	152,173.14
Jul-20	120,247.66	148,199.86
Aug-20	114,294.11	162,497.31
Sep-20	115,635.82	154,451.59
Oct-20	105,808.91	156,265.12
Nov-20		223.64
Nov-20	132,385.86	142,985.07
Dec-20	119,055.41	178,900.85
Jan-21	116,239.22	160,885.99
Feb-21	134,940.75	157,080.61
Mar-21	139,510.18	182,352.33
Apr-21	130,397.23	188,528.21
Apr-21	158.56	218.24
May-21	136,733.32	176,212.52
Jun-21	134,294.41	184,775.62
Jul-21	141,389.48	181,478.95
Aug-21	147,898.64	191,067.55
Sep-21	124,308.88	199,863.34
Oct-21	143,536.05	167,986.38
Nov-21		147.11
Nov-21	157,443.94	193,968.04
Dec-21	129,703.82	212,761.60
Jan-22	137,158.33	175,275.47
Feb-22	151,276.61	185,349.44
Mar-22	149,602.01	204,428.20
Apr-22	151,169.66	202,165.16
Apr-22	313.67	
May-22		204,284.04
Jun-22	148,781.47	201,056.16
Jun-22		423.06
Jul-22	154,062.10	2,812.79
Aug-22	149,017.29	0.00
Sep-22	147,090.12	0.00
	7,324,814.81	**9,432,898.02**

PIKE COUNTY BOARD OF COMMISSIONERS

Department Reports

SUBJECT:
Department Reports

ACTION:

ADDITIONAL DETAILS:

ATTACHMENTS:

Type	Description
Exhibit	Animal Control
Exhibit	ANR Report
Exhibit	Building and Grounds
Exhibit	Coroners Report
Exhibit	Extension Office
Exhibit	Library
Exhibit	Parks and Recreation
Exhibit	Planning and Development
Exhibit	Superior-Juvenile Courts
Exhibit	Tax Assessors 10-18-2022
Exhibit	Water and Sewerage Authority

REVIEWERS:

Department	Reviewer	Action	Comments
County Clerk	Blount, Angela	Approved	Item Pushed to Agenda

ANIMAL CONTROL

PO Box 377
Zebulon, GA 30295

Phone:678-603-7285

956 County Farm Rd.
Williamson, GA 30292

"Serving Citizens Responsibly"

October 2022 Monthly Animal Control Report

Saturday October 1st and Sunday October 2nd Tanya came to the office to care for Kirby the stray impound.

October 4th : Kirby's Rabies Quarantine is completed and we are desperately searching for a licensed Rescue to take him before he has to be euthanized.

October 6th Scott and I attended the PAC training class at the Bibb County Sheriff's Office.

October 7th Kirby was taken to Barnesville Animal Hospital for Boarding and vetting until the rescue can take him.

4 Dogs were scanned for microchips

Several Follow-ups were completed

Tanya issued 4 Nuisance dog warning letters

Scott issued 1 Nuisance dog warning letter

Scott issued 2 Citations for No Rabies: $200
(all paperwork completed for court)

Scott issued 2 Dangerous Dog Citations: $500
(investigation completed and paperwork completed)

Scott issued 5 citations for nuisance animals: $500

Tanya issued 1 Dangerous Dog citation: $250
(investigation completed and paperwork completed)

Monthly reports completed along with GDOA Shelter Data Report completed.

NOVEMBER 2022

ANR Report

THE EXCLUSIVE NEWSLETTER OF PIKE COUNTY EXTENSION
AGRICULTURE AND NATURAL RESOURCES

Thank a Farmer

With the season of giving thanks right around the corner, do not forget to give thanks to those who work tirelessly to tend the land and make our Thanksgiving feasts possible, our farmers.

It is a year 'round, 24/7 job that never truly takes a break. We have numerous farmers in Pike County that are stewards of the land and make sure we have access to local food and products. Whether you run into one of these community heroes at the grocery store, football game or farmers market, be sure to tell them, "Thank you!"

If you would like to get more involved with the Thank a Farmer campaign, please contact the Pike County Extension office for opportunities to give back to our local farming community.

Inside This Issue

CARING FOR PECAN TREES- 2
POULTRY LITTER COMPOSTING- 3
PROGRAM SPOTLIGHT- 4
4-H FOCUS - 5
CALENDAR OF EVENTS FOR PIKE AND VIRTUAL PROGRAMS- 6
CONTACT INFORMATION- 6

*Common Testing Services**

SOIL TEST- $8 (IF FOUR OR MORE SAMPLES, $10 FOR 3 OR LESS)
BASIC WATER- $25
EXPANDED WATER- $65
TOTAL BACTERIA/ E. COLI- $46
FORAGE- $25
HOME CLOSING KIT- $100
RADON IN HOME (AIR)- $15
RADON IN WATER- $40
*AN OFFICE RUSH FEE OF $5 IS OPTIONAL GIVEN SAMPLE TYPE

UNIVERSITY OF GEORGIA
EXTENSION
Pike County

Caring for Pecan Trees

Pecan Trees for the Home or Backyard Orchard | UGA Cooperative Extension

Fertilization is one of the most important practices for bearing trees. If the trees are to produce a good crop, terminal growth should be six inches each year. In the absence of a leaf analysis or soil test, broadcast four pounds of a complete fertilizer such as 10-10-10 for each inch of trunk diameter (measure 4½ feet above soil level), up to a maximum of 25 lbs. per tree. Ammonium nitrate may also be used at a rate of one lb. per inch of trunk diameter, up to a maximum of eight lbs. per tree. This fertilizer should be applied in mid- to late March.

Zinc nutrition is especially important in pecan production. Zinc needs are best determined by analyzing leaf samples taken in late July or early August. Mailing kits and instructions for taking samples are available from your county Extension office. The leaf analysis report will tell you how much zinc to apply.

In the absence of a leaf analysis, apply one pound of zinc sulfate to young trees and three to five pounds to large trees each year. A soil pH of 6.0 to 6.5 assures the availability of essential nutrients. If the pH is too low or too high, uptake and use of nutrients is impaired. Apply lime as suggested in the soil test report to correct low soil pH.

Water has more of an effect on pecan production than any other environmental factor, particularly where nut quality is concerned. Drought stress affects nut size and filling, as well as leaf and shoot growth. Adequate soil moisture is important at bud break for stimulating strong, vigorous growth; from bloom through shell hardening for nut size; and during the nut filling stage for optimizing kernel percentage. If trees do not receive adequate soil moisture levels late in the season, shuck split and energy reserves are affected.

The nut sizing period normally occurs from May 1 through August 15. Even though this is not a critical water-use stage for pecan, serious drought conditions during this period can affect yield. The most common visible effects of an extended drought during this period are excessive nut drop and “shell hardening” on small nuts. Lack of sufficient water during the nut sizing period also causes small nuts and may lead to water stage fruit split, which results from a sudden influx of water during the nut filling stage in some varieties.

Pecans are common in this part of Georgia, but that does not mean they are immune to all of our insect pests and diseases.

The nut filling stage occurs from about August 15 to the first week of October, depending on variety. The most critical period for water use is during the first two weeks of September. Reports from other areas of the country indicate that as much as 350 gallons of water per day can be required by each tree during the nut filling stage. Lack of sufficient water during the nut filling stage will lead to poorly-filled nuts, poor nut quality and increased alternate bearing.

Diseases can severely limit pecan production. The major pecan disease is pecan scab, a fungus that is prevalent throughout the southeastern U.S., and that can devastate unsprayed, susceptible cultivars. Pecan scab occurs on leaves, twigs and nut shucks. All tissues are most susceptible when young and actively growing, becoming less easily infected when mature. Leaves are susceptible from bud break until they reach maturity. Nut shucks are susceptible from development until maturity.

The best way to control scab is to plant scab-resistant varieties. In many cases, pecan scab cannot be controlled on susceptible varieties without spraying. The severity of pecan scab in a given year is determined by rainfall frequency — the longer the period of leaf/nut wetness, the heavier the scab pressure.

Scab lesions are typically small, brown-to-black spots, one to five millimeters across, with a velvety or rough appearance when the fungus is sporulating. If conditions favor further scab development, the lesions can coalesce, covering much of the leaf or nut surface.

Harvesting the nuts as soon as they mature is essential for preventing nut loss due to predation and deterioration, and ensures better quality. One of the quickest ways to lose nut quality is to let them lay on wet ground. Harvest early and store nuts in a clean, dry place.

Read more on Home Orchard Pecan Trees in UGA Extension Bulletin 1348

Poultry Litter Composting

Poultry Litter Composting for Backyard Flocks | UGA Cooperative Extension

Your chickens are producing something else on a daily basis: manure. How do you handle all of that poultry poop so that your neighbors don't complain about the smell and the flies?

One good answer is composting. Properly composted poultry litter—manure mixed with bedding material, such as pine shavings—is a valuable soil amendment. However, just as it takes care and management to get your chickens into laying condition, it takes care and management to compost the litter from poultry housing environments.

Compared to other manures, poultry manure is high in nitrogen and phosphorous, and these nutrients are quickly available to plants. Excess nitrogen can easily interfere with seed germination and "burn" plant roots and young plants, but composting helps to stabilize the manure nitrogen so that it's beneficial to garden plants.

Composting is an aerobic process that's accomplished by billions of beneficial soil organisms. Some of them, like earthworms and millipedes, are big enough to see. There are many more, however, that can only be seen with a microscope.

When the compost pile contains the right quantity and balance of materials, soil organisms digest manure and other compostable organic materials in an odorless process. Proper composting also reduces pathogens or disease organisms that may be in manure.

A 3-to-1 ratio of "brown to green" material is ideal for a proper compost ingredient combination. Components of a successful compost pile include:

- 70-75% carbon: Carbon should be supplied by the pine shavings or bark used as poultry bedding, plus other coarse "brown" material, such as dead leaves, straw, or yard and garden waste. Sweetgum balls, pinecones, and other coarse material can be used, but will take longer to break down.
- 25-30% nitrogen: Nitrogen should be supplied by manure and "green" material such as grass clippings or fruit and vegetable scraps.
- Moisture: Moisten compost materials in layers as you build the pile. Compost materials should be uniformly moist throughout the pile—about half of the total weight—but the pile should not be dripping wet.

Eggs aren't the only product that come from our backyard flocks. Poultry litter can serve as a valuable resource for the home garden.

- Oxygen: Including coarse materials in the pile allows air to move into and through the pile. Periodically turning the pile fluffs materials and introduces oxygen.
- Microorganisms: Microorganisms should be supplied by the soil and already present in materials added to the pile for composting.
- Heat: Microorganisms create heat as they digest organic materials in the pile.

Directions:

1. Rake litter from poultry housing areas on a weekly basis if you have six or more chickens. If you have f ive or fewer chickens, you can probably get by with cleaning out litter every two weeks or so. More frequent cleaning minimizes insect, odor, and pest problems.
2. Add poultry litter to the first bin. Because poultry manure by itself is wetter and higher in nitrogen than poultry litter, you may need to mix in materials such as leaves, straw, wood shavings or wood chips to balance nitrogen with carbon, add bulk for air circulation, and absorb excess moisture.
3. Cover compost ingredients with a solid roof or tarp.
4. Over the next few weeks, continue adding litter and other compostable brown and green materials until the bin is full. Mix ingredients well and spray with water as necessary to achieve even moistness throughout the pile. Keep the pile covered between additions.
5. When the first bin is full, cover it and allow it to compost undisturbed for two weeks. Monitor temperature with a compost thermometer. Aim for an internal temperature between 130 and 150 degrees Fahrenheit. See troubleshooting tips if the pile doesn't heat up enough.
6. After the pile has composted for two weeks, turn it into the second bin. Cover and let it compost for several more weeks.
7. Repeat steps two through five, piling fresh litter into the (now empty) first bin.
8. When the pile in the second bin has composted for several weeks, turn it from the second bin into third bin to allow it to mature for several more weeks.
9. Turn the material from first bin into the second bin for a second heating cycle.
10. Repeat steps two through nine.

Program Spotlight

Contact the Office Today to Register - (770) 567-2010

Many beekeepers are starting to slow down a bit as the cool weather approaches, so what better time to meet and discuss bees than now? This workshop will consist of a question-and-answer session perfect for any level of beekeeping experience. The question-and-answer format allows the program the ability to truly answer your questions and invites a more laid-back environment. Though these sessions never seem to run out of questions, be sure to have some of yours ready to go.

Following the program, all participants will have the opportunity to place pre-orders for bee packages and nucs for Spring 2023. This opportunity is offered by a local beekeeping company, so deposits are not covered by the $5 program registration fee.

We do ask that you register for the program no later than November 28th by contacting the Pike County Extension office. This ensures we can prepare the meeting space and have adequate refreshments for participants to be comfortable and enjoy their time talking bees.

If one workshop just isn't enough, you will love what 2023 will bring! We are planning different beekeeping programming spanning topics from beginning beekeeping to honey tasting. If there is a specific program type you would like to see, be sure to let us know! No idea is too big or too small.

Potential Beekeeping Program Options:

- 10 Mistakes New Beekeepers Make
- So You Think You Want Bees?
- Honey Tasting
- Preparing for a Honey Show
- Honey and Food Pairing
- Installing a Nuc
- And more!

We hope to see you after the Thanksgiving holiday to talk bees and prepare for another successful year of spending time with our several thousand little friends.

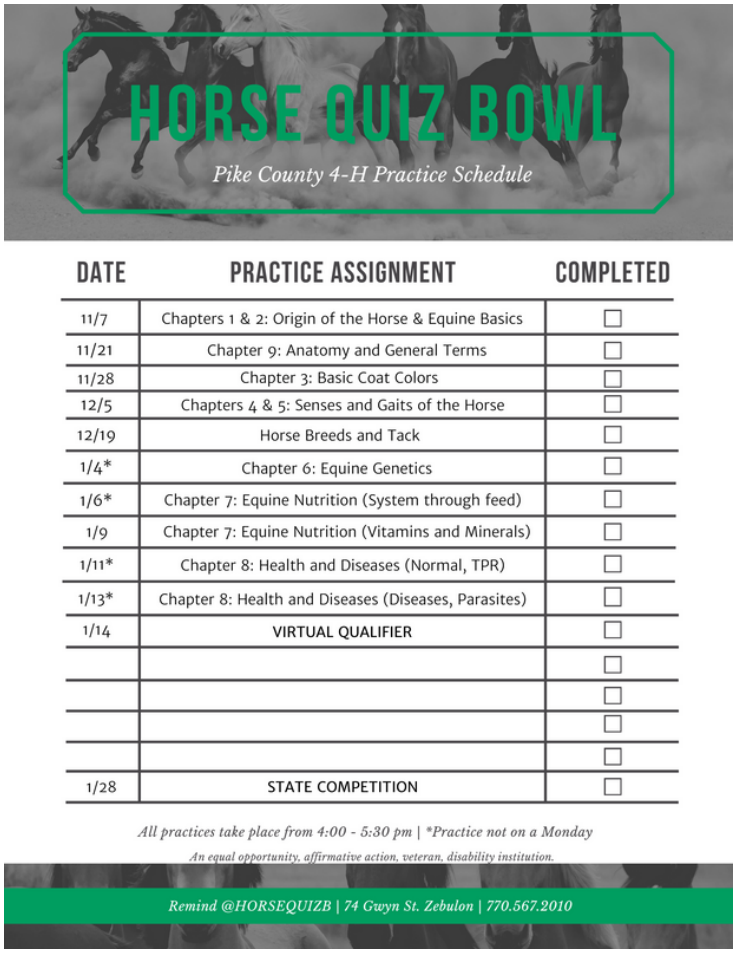
Beekeeping WORKSHOP

NOVEMBER 29TH

PIKE COUNTY FARM BUREAU / 6 - 8 PM

$5 REGISTRATION

4-H Focus



Georgia 4-H Horse Programs have hit the ground running, and there is something for everyone!

The 4-H Thanksgiving Throwdown is being offered by a team of UGA Extension Agents to bring 4-Hers an opportunity to hone show skills necessary to succeed at the Georgia 4-H Horse Show. This show boasts awesome prizes, a great atmosphere and reasonable show fees. This is a great way to prepare for state and enjoy a 4-H Horse show.

Information on the show including entry forms and the showbill can be found here: https://site.extension.uga.edu/lincoln/4-h-thanksgiving-showdown/

We also have a Facebook page found here: https://www.facebook.com/GA4HNewYearShowdown

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Horse Quiz Bowl season is upon us! As we enter our first true practice on the 7th, we still have room for more equine enthusiasts. If you have a student that loves to learn and has a competitive nature, Horse Quiz Bowl is the place to be. All of the information needed is provided, and it's completely free.

Our practices follow a game-style format with trivia and questions at the heart of how we learn and review knowledge. These students learn discipline, study skills and teamwork as they prepare for the state virtual qualifier and in-person state competition.

If you are interested in learning more about 4-H Horse opportunities, please contact the Pike County Extension office to ensure you have all of the materials and resources needed to enjoy horses with Georgia 4-H.

Remind @HorseQuizB
770.567.2010 or 678.588.3153
Pike.Extension@uga.edu or
Brooklyne.Wassel@uga.edu

Dates to Remember

Within Pike County

11/5 - LAST DAY TO ORDER PLANTS IN THE FALL FRUIT PLANT SALE

11/7 - PLANT PICK-UP FROM 4:00-6:00 PM

11/7 - HORSE QUIZ BOWL PRACTICE & HORSE CLUB MEETING

11/19 - ADOPT-A-STREAM TRIPLE RE-CERTIFICATION WORKSHOP

11/21 - HORSE QUIZ BOWL PRACTICE

11/24-25 - PIKE COUNTY EXTENSION CLOSED IN OBSERVANCE OF THANKSGIVING

11/21 - HORSE QUIZ BOWL PRACTICE

11/28 - HORSE QUIZ BOWL PRACTICE

11/29 - BEEKEEPING WORKSHOP

11/30 - MASTER FORAGER SERIES

12/1 - CREDITS AND COFFEE: SPRAYER CALIBRATION MATH (PESTICIDE CEU COURSE)

Other Extension Events

11/4 - MANAGING EROSION (ZOOM)

11/7 - THE EQUINE EXCHANGE: EXTENDING FORAGE RESOURCES (ZOOM)

11/8 - GA WATER SYSTEMS WORKSHOP (ATHENS-CLARKE CO)

11/17 - UNDERSTANDING AND MAINTAINING YOUR WELL (ZOOM)

11/19 - 4-H THANKSGIVING THROWDOWN HORSE SHOW (MORGAN CO)

11/29 - PASTURE MANAGEMENT FOR LIVESTOCK SERIES (ZOOM)

12/1 - ELEVATED EQUINE: FEEDING THE PERFORMANCE HORSE (ZOOM)

12/13 - SMALL PECAN PRODUCERS WORKSHOP (ZOOM)

1/4 - ANNUAL BLUEBERRY UPDATE (BACON CO)

1/31 - BEEF CATTLE 101 (LAMAR CO)

UGA EXTENSION CALENDAR

Pike County Building and Grounds Monthly Report

October 2022

Courthouse:

- Installed Lock in Courthouse upstairs for Probate
- Reset Clock at Courthouse from power outage
- Hung shadow box and rearranged display case
- Trimmed landscape and trees

Annex:

- Changed Air Filters
- Moved voting equipment for early voting to registrar's office

Health Dept:

- Fixed multiple water leaks from city losing water
- Replaced Air Filters

Building and Grounds:

- Daily cleaning of buildings
- Rove to Gainesville to pickup Christmas Tree

Fire Stations:

- Cleaned gutters at Lifsey Springs
- Installed new mop sink at Concord
- Replaced all air filters at fire stations
- Reprimed well and fixed toilet at Gresham
- Fixed sink and changed air filters at the EOC
- Cleaned gutter at EOC

Sheriff's Office/911/Jail:

- Changed air filters and cleaned evaporator coil at 911
- Fixed Jail cell door that would not close
- Replaced air filters in Jail

4-H Building

- Hauled debris from trimming of bushes
- Changed air filters

Library:

- Repaired and replaced some outside lights that were not working
- Replaced air filters

Public Works:

- Replaced air filters

Animal Control:

- Fixed a hose reel
- Replaced air filters

Senior Center:

- Flagged walking path for public works
- Blew off parking lot with all the pine straw

BOC

- Hung pictures
- Replaced air filters
- Fixed A/C drain from leaking

Office of the Coroner
Pike County
Terrrell A. Moody, Coroner
P.O. Box 727, Zebulon, GA 30295

Jessica Rowan, Deputy Coroner
15512 Concord Street, Zebulon, GA 30295

Glenn David White, Deputy Coroner
5164 US 19, Zebulon, GA 30295

MONTHLY REPORT

Business 770-567-8642
Cell 770-468-7176

October 2022

October 2, 2022
John Daniel Faircloth
1881 McKinley Road
Zebulon, Georgia 30295
Investigated by: Jessica Rowan, Deputy Coroner

October 11, 2022
Riley A. Shackelford
1164 Shackelford Road
Griffin, Georgia 30224
Investigated by: Terrell A. Moody, Coroner

October 29, 2022
David Dean Wright
507 Antietum Road
Claxton, Georgia 30417
Investigated by: Terrell Moody, Coroner

October 29, 2022
Anthony Littleton
970 Flowers Road
Molena, Georgia 30258
Investigated by: Jessica Rowan, Deputy Coroner

October 31, 2022
Wilfred Twitchell
12901 Highway 109
Meansville, Georgia 30256
Investigated by: Terrell Moody, Coroner

Office of the Coroner
Pike County
Terrrell A. Moody, Coroner
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5164 US 19, Zebulon, GA 30295

MONTHLY REPORT

Business 770-567-8642
Cell 770-468-7176

October 2022 Continued

October 31, 2022
Jeffery C. Polk
2708 Dunn Road
Molena, Georgia 30258
Investigated by: Terrell Moody, Coroner

Cases for Jessica Rowan-2
Cases for Terrell Moody - 4
Total cases for October - 6

Pike County Extension

October 2022 Monthly Report

Agriculture and Natural Resources: Brooklyne Wassel

Vacation October 1 – 10, 2022

- Programs
  - Georgia Onsite Wastewater Association Field Day, Co-coordinator
  - 4-H Horse Quiz Bowl Practice, *Kahoot! Game*
  - 4-H Horse Club Meeting, *Halloween Candy Zombie Horses*
  - Master Forager (12-month series)
    - *Welcome and Introductions*
    - Moderator and Session Co-coordinator
- Meetings
  - Pike County Extension Office Meeting
  - Mid Georgia Cattleman's Association Director's Meeting
  - Farm Bureau Annual Meeting
  - Northwest CEC Update (Zoom)
  - Georgia 4-H Horse Advisory Committee Meeting (Zoom)
- Trainings
  - Cyber Security Training (Online)
- Research
  - Equine Pasture Track Study- Ongoing
  - Bee Diversity in Nurseries- Concluded
- Educational Posts
  - Joro Spiders
  - Pollinator-friendly Plants
- Media
  - ANR Report- e-Newsletter
  - *Find Solutions for Weed Control or Pond Water Quality,* Pike County Journal Report, article submitted
- Social Media
  - Instagram- 1384 indirect contacts, 68 direct contacts
  - Facebook- 2672 indirect contacts, 171 direct contacts
- Contacts (Does not include program participants) *Estimates
  - Phone- 40 contacts*
  - Email- 100+ contacts*
  - Face to Face- 25 contacts*
  - Sites- 1

- Other
    - SFY2021 Regional Water Plan Seed Grant – Pike County Plans for the Future by Building on the Upper Flint Regional Water Plan
        - $124,001 total (funding + match)
        - Adopt-A-Stream monitoring: Elkins, Powder, and Wasp Creek
    - Monitor station for CoCoRaHS (Community Collaborative Rain, Hail & Snow Network)
    - Geocache under construction
    - Concord Country Jubilee Booth
    - Pike County Agricultural Producer, Caldwell Farms, was awarded second place for grass baleage for the southeastern United States in the SE Hay Contest. Award was given at Sunbelt Ag Expo 2022.
    - Assisted with City of Griffin Stormwater Stream Cleanup 2022
    - Auburn University College of Agriculture Career Mentor
        - First meeting with assigned mentee
        - Mentee seeks to work in Extension
    - Epsilon Sigma Phi (Extension Honor Society)
        - Conference Attended
        - Inducted as new member

<u>4-H and Youth: Penny Cosper</u>

- Pike County 4-H promoted National 4-H week through in-school club meetings, and posting on social media 5th graders presenting their posters to classmates.
- Conducted 4-H clubs to 5th grade students. 5th graders are getting ready for Cloverleaf DPA and Capstone.
- Completed Back to School items and submitted to Dr. Lori Purcell Bledsoe.
- Conducted 4-H clubs to 260 6th grade students. Topic: Solar System
- Jr/Sr Meeting Wednesday, October 19.
- Promoted Agriculture Poster Contest sponsored by Farm Bureau. The Theme for 5th graders: **"Georgia Grown"**
- In October 4-H'ers have been coming to the 4-H office weekly (on Mondays) for Cotton Boll Practice. 4-H'ers are learning all about Cotton and how to become smart consumers.
- Pike County 4-H Safe Sports is excited to welcome Jacob Fenn as our newest Safe Sport Archery coach.
- Pike County 4-H continues to be kept updated on 4-H information through face to face and emails
- Pike County Archery team practices each Saturday at Danielly Park.
- Pike County 4-H Continues to promote 4-H activities on Social Media.
- Pike County 4-H continues to be kept updated on 4-H information from the Northwest District.

Extension Administrative Assistant: Ruth Jackson

- Contacts
  - Phone- 87 contacts
  - Email- 72 contacts
  - Face to Face- 60 contacts

J. JOEL EDWARDS PUBLIC LIBRARY
Manager's Report

November 2022

J. JOEL EDWARDS PUBLIC LIBRARY

J. JOEL EDWARDS PUBLIC LIBRARY

OCTOBER 2022 STATS

# PATRONS	1224
COMPUTERS USERS	184
AWE COMPUTER USE	107
GADD (Libby)	653
ONSITE 0-5 PGMS	9
ONSITE 0-5 PGM ATTEND	66
OFFSITE 0-5 PGM	2
OFFSITE 0-5 PGM ATT	102
ONSITE 6-11 PGM	3
ONSITE 6-11 PGM ATT	53
OFFSITE 6-11 PGM	10
OFFSITE 6-11 PGM ATT	1043
ONSITE ADULT PGM	5
ONSITE ADULT PGM ATT	52
OUTREACH PGM	2
OUTREACH PGM ATT	529
ONSITE ADULT PGM	5
ONSITE ADULT PGM ATT	52
ITEMS REC'D	115
TOTAL ITEMS	30,860
CIRCULATION	1998

MISSION STATEMENT
The J. Joel Edwards Public Library will meet or exceed the needs of its patrons and communities.

Vision Statement
Connecting Everyone to an Empowered Future

UPCOMING EVENTS

November

Tues. @ 11 Preschool Story Time
Thurs. @ 11 Toddler Time

2	Senior Movie Day
8	Adult Coloring Class
11	CLOSED for Veterans Day
12	Mobile Library @ Bigfoot Festival
12	Friends of JJEPL 5K
14-23	Self-serve Fall Photo Booth
19	Cooking with Kids
24-26	CLOSED for Thanksgiving

To keep up to date on library events, we encourage you to follow the J. Joel Edwards Public Library on Facebook.

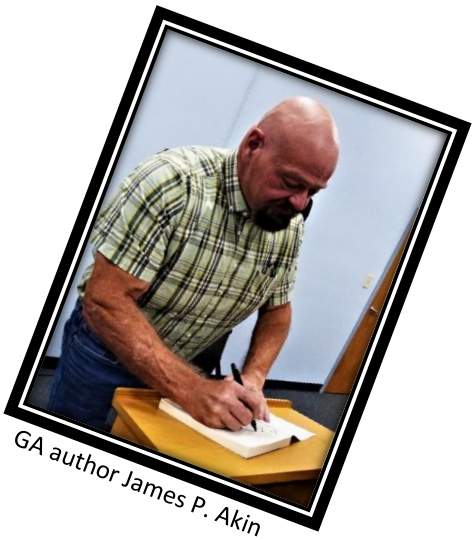
Did You Know . . .

The Flint River Regional Library System now has a 2022 Transit Cargo Van, 19' long, complete with 6 foldable aluminum shelves. All 9 libraries in our region will have access to this "Library on the Go" for the purpose of providing our communities with pop-up programs and a wide variety of library services. Look for it in action at the Molena Bigfoot Festival on Nov. 12.

October 2022 Highlights

GA author Ann Hite

Concord Jubilee 2022



GA author James P. Akin

Bicentennial Clay Class

Director's Report

Football: Last PC home games will be this Saturday, 10/22 and playoffs start on 11/12. The 9U & 10U teams should make the SYFC playoffs

Cheer: No Report

Spring Baseball & Softball: Registration will tentatively start on Wednesday, January 4th

Fall Baseball & Softball: 4U T-Ball finished week before Fall Break and Softball, 10U & 12U Baseball will finish this week and 6U, 8U & 14U Baseball will finish next week.

Coach and Sponsorship Banquet: No Report

Basketball: Currently there are (95) players registered. Registration will end this Friday, 10/21 for 8U & 10U age divisions. 12U will remain open next week or till teams fill up. PCMS tryouts are next week.

8U Coed = 32 registered with 22 on the wait list

10U Boys = 31 registered, 10U Girls = 11 registered

12U Boys = 20 registered, 12U Girls = 1 registered

Soccer: Games should end first week of November

Programs & Camps: PCPRA Fall Festival will be held at the park on Friday, October 28th starting at 4:30pm with Food Trucks, Arts & Craft Vendors, Kids Games, Pumpkin Carving Contest and the movie Hocus Pocus at dark

Concessions: $50,000 of concession funds were used to pay for deposit of the Safety Netting Project. Concession sells were very good for Fall Football, Baseball & Softball seasons.

PCPRA Website: No Reports

Staff: Evaluations will be completed on staff that has been employed (6) months or longer by next Rec. Board Meeting

Bank Account Statement as of September
9/30/2022 Given on 10/10/2022

Operation & Maintance Account

Previous Balance	$	123,977.57
9 Deposits/ Credits	$	17,537.58
23 Checks/Debits	$	18,730.40
Service Charge	$	-
Interest Paid	$	2.71
Current Balance	$	122,787.46

Concession Account

Previous Balance	$	65,628.25
26 Deposits/Credits	$	19,023.47
21 Checks/Debits	$	3,853.17
Service Charge	$	-
Interest Paid	$	1.57
Current Balance	$	80,800.12

PLANNING AND DEVELOPMENT
OFFICE
Planning – Zoning – Environmental – Permits & Inspections
Code Enforcement
P. O. Box 377
77 Jackson Street
Zebulon, GA 30295
Phone: 770-567-2007
Fax: 770-567-2024
sparks@pikecoga.com
"Serving Citizens Responsibly"

November 1, 2022

Brandon,

Here's a look back on the month of October 2022 from the office of Planning and Development:

Permits: 40 Total (2 New Home)
Fees: $7,069.25
Impact Fees Residential: $ 7,212.45
Impact Fees Commercial: $ 0.00

Business Licenses: 9
Fees: $467.55

Plats: 1
Fees: $100

Zoning Cases and Final Plats: 5
Fees: $1,000

Code Enforcement Site Visits: 14
See Code Enforcement log for more details.

Activity remains steady with regards to applications, walk-ins, and phone calls. Sherlonda has done an excellent job to maintain the workload. Holly is out on medical leave until at least the first week of December.

Susan has been diligently working code enforcement cases and assisting in office related work as needed.

Jeff and Jake have been working hard at keeping the inspections current and within the 48-hour time frame allowable by state law.

We are continuing to work on setting up the customer portal as well as adding all planning applications to the new software. We are issuing all business licenses and building permits currently through the new system. Credit card payments are live for all application types.

Regards,

Jeremy Gilbert
Director

Code Enforcement Log

Date	Name	Location
Oct 4, 22	Cherries	51 Kendrick letter
"	Troncoso	1370 Bottoms Rd. letter
Oct 5, 22	Owens	53 Owen Street warning
"	Lacy Holdings	Weems Rd
"	Thomas	Roberts Quarters
"	Allen	Hwy 362 / Irishtown lots.
	Denton	264 Walker Rd

Code Enforcement Log

Date	Name	Location
Oct 11, 22	Rowland	1366 Chapel Hill Rd.
Oct 11, 22	Riverev	480 Gibson Rd
"	Blalock	L-2 US Hwy 19 lot 2

Code Enforcement Log

Date	Name	Location
Oct 25,22	Cherrier	51 Kendrick
"	Johnson	Nazareth Church Rd
"		1529/1521/~~1515~~ 1515 Williamson Zebulon Rd.
"	Guzman	Millwood Rd

MONTHLY REMITTANCE FROM SUPERIOR/JUVENILE COURTS
TO BOARD OF COMMISSIONERS
SUBMITTED: 11/02/2022 FOR THE MONTH OF: October

	AMOUNT		CHECK
RECORDINGS & CIVIL FILINGS	$	7,206.11	5789
TRANSFER TAX	$	3,629.86	5799
INTANGIBLE TAX RECORDING	$	11,854.33	5792
INTANGIBLE TAX COMMISSION	$	1,804.40	5796
FINES & FORFEITURES	$	3,017.00	2276
SHERIFFS' SERVICE	$	250.00	2276
FAILURE TO APPEAR	$	18.00	2276
JAIL CONSTRUCTION & STAFFING FUND	$	256.50	2282
DRUG ABUSE TREATMENT & EDUCATION FUND	$	68.00	2281
COUNTY VICTIMS ASSISTANCE	$	133.75	2277
TOTAL REMITTED	$	28,237.95	

RESPECTFULLY SUBMITTED,

PAM THOMPSON
CLERK SUPERIOR COURT
PIKE COUNTY

Pike County Department Of Property Assessment

"Serving Citizens Responsibly"

73 Jackson Street
Zebulon, GA 30295

Phone: 770-567-2002
ghobbs@pikecoga.com

Pike County Board of Tax Assessors:
Jessica Rowell, Chairperson
M Gary Hammock, Vice-Chairman
Lyn Smith, Member
Hugh Richard McAleer, Member
Christopher Tea, Member
Morton, Morton & Associates

Greg Hobbs, Chief Appraiser IV
Melissa Connell, Personal Property-Appraiser II/Secretary
Danyeal Smithey, Appraiser II
Emily Morris, Appraiser I
Dusty Williams, Appraiser Trainee
Rob Weaver, Appraiser Trainee

TAX ASSESSOR REGULAR MEETING-MINUTES-SUMMARY-OCTOBER 18, 2022-11:00A.M.

1. Call to Order@11:10a.m.…….....…Chairperson Rowell.
The Pike County Board of Tax Assessors held their Regular Re-scheduled Meeting 10/18/22 at 11:10 a.m. at the Pike County EMA/Storage Facility located at 132 Twin Oaks Road, Williamson, Georgia-30292. Chairperson Rowell, Vice-Chairman Hammock, Assessor McAleer, and Assessor Tea were in attendance. Chief Appraiser, Greg Hobbs, and Board Secretary, Melissa Connell were also in attendance. No Public was in attendance for today's meeting.

II. Approval of Agenda-(O.C.G.A.-50-14-1-1(e)-based on Staff recommendations.

III. Invocation……..……Chief Appraiser Hobbs.

IV. Pledge of Allegiance.

V. Approval of October 4, 2022 Regular Meeting Minutes-Summary-based on Staff recommendation:

******ORIGINAL MINUTES:**

*****Approval of April 4, 2022 Proposed Updated Assessor's Office Compensation Schedule for 2022-2023 Fiscal Budget-based on Staff recommendation-Approval Motion-Acting-Chairman McAleer-Approval to Second Motion-Assessor Tea-Motion carried 3-0.*****

******AMENDED MINUTES-10-18-2022:**

Board of Assessors made the following Approval Motion Correction:

Approval of April 4, 2022 Proposed Updated Assessor's Office Compensation Schedule for 2022-2023 Fiscal Budget-based on Staff recommendation-Approving Motion to update Appraiser Trainee Emily Morris to Appraiser I status with $18.00 per hour

DRAFT

Pike County Department Of Property Assessment

"Serving Citizens Responsibly"

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pay-retro active to September 21, 2022 Board Employee Evaluation Approval Date-10-18-22-Chairperson Rowell-Approval to Second Motion-Assessor McAleer-Motion carried 4-0.****

VI. Public Comment(with 5 minute time limit)-(NONE).

VII. Invited Guest(s): (NONE).

VIII. Chief Appraiser Report, Distribution(s) of updated Budget/Discussion: Chief Appraiser Hobbs updated the Board on the current status of the 2022 Digest;the 2022 Digest has been submitted to the State, and approved to mail the 2022 tax bills-hopefully with 10/20/22 date and a due date of 12/20/22. The 2022-2023 Residential County-Wide Re-Evaluation UPDATE-REVAL contract with Bethesda Appraisal Services, LLC-Contractor-Charles McKeehan is being prepared and reviewed by County Attorney Rob Morton for presentation to the Board for final review.

IX. Old Business:

1. *Approval to postpone consideration "Approval/Denial of -2021Appeal(s) With Fair Market Value Revision(s)-Staff recommends Approval(s)"-none to address for today's Agenda.*
2. *Approval to postpone consideration "Approval/Denial of -2021Appeal Waiver and Release(s)-Staff recommends Approval(s)"-none to address for today's Agenda.*
3. Approval of postponed-(12)-2022 Appeal(s) with Fair Market Value Revision(s)-**based on Staff recommendation-Approval Motion-Chairperson Rowell-Approval to Second Motion-Assessor McAleer-Motion carried 4-0.**
4. Approval to postpone consideration of postponed "Approval/Denial of Vehicle Appeal(s): a. Britt(Arwood Pallets LLC)-2009 Chevy-K1500-Silverado Truck-original TAVT-$13,130"-**Approval Motion-Chairperson Rowell-Approval to Second Motion-Assessor McAleer-Motion carried 4-0.**

X. New Business: Real Property:

a. Approval to postpone consideration of (1)-2022 Appeal Waiver and Release(s)-**based on Staff recommendation-Approval Motion-Chairperson Rowell -Approval to Second Motion-Assessor McAleer-Motion carried 3-0:**

DRAFT

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Map#59-62-K(Adams).

b**.** Approval of 7-7-22-(L1)-Age 65-Non-Income based Homestead Application-Map#52-2(Crawford)-due to incomplete deed work in office until after 4-1-22 application deadline-Staff recommends approval of 2022-Forward-(L1) Exemption-**Approval Motion-Chairperson Rowell-Approval to Second Motion-Assessor Hammock-Motion carried 4-0.**

c. Approval of 5-6-21-(S1)-Regular Homestead Application-Map#50-130(Dague)-left off Digest in error- approval of 2022-Forward-(S1)-Regular Homestead Exemption-A**pproval Motion-Chairperson Rowell-Approval to Second Motion-Assessor Hammock-Motion carried 4-0.**

d. Approval to postpone consideration of 10-12-22-(SD)-Disabled-Age 65-1/1/22-Forward-(SD)-Disabled Veteran Homestead Exemption-Map#72-50-A(Crane) approval of 2022/2023 -(S1)-Regular Homestead Exemption of 2022 of 2022-A**pproval Motion-Chairperson Rowell-Approval to Second Motion-Assessor Hammock-Motion carried 4-0.**

e. Approval of 2022-2023 Residential County-Wide-Re-Evaluation UPDATE Contract with Bethesda Appraisal Services, LLC-Contractor-Charles McKeehan for 2023-A**pproval Motion-Chairperson Rowell-Approval to Second Motion-Assessor Hammock-Motion carried 4-0.**

f. Approval of cancelling Regular Scheduled Meeting(s)-Tuesday, November 15, 2022 and Tuesday, December 20, 2022 at 9:00 a.m.-held at the Pike County EMS/Storage Facility at 132 Twin Oaks Road, Williamson GA 30292-A**pproval Motion-Chairperson Rowell-Approval to Second Motion-Assessor Hammock-Motion carried 4-0.**

g. Approval to postpone consideration of "Approval/Denial of 2022 New CUVA Application-in lieu of appeal-Map#42-25-D(Burden)-**Approval Motion-Chairperson Rowell -Approval to Second Motion-Assessor McAleer-Motion carried 3-0.**

XI. Personal Property:

1. Approval/Denial of Motor Vehicle Appeal(s): (NONE).

XIII. Public Comment(with 5 minute time limit): (NONE).

XIV. Board Members Report: (NONE).

DRAFT

Pike County Department Of Property Assessment

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Zebulon, GA 30295

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XV. Attorney Comments: (NONE).

XVI. Approval to Adjourn@ 11:24 a.m. -Approval Motion-Chairperson Rowell -Approval to Second Motion-Assessor McAleer-Motion carried 4-0.

****Please see Attachment pages following today's Minutes-Summary pages for additional information on meeting items.****

Approved Tax Assessors Regular Meeting Minutes- Summary-Date-10-18-2022.

Date_____Chairperson _____OR Vice-Chairperson_____Secretary_____.

DRAFT

PIKE COUNTY WATER & SEWERAGE AUTHORITY
Regular Meeting
Post Meeting Agenda
October 20, 2022

The Pike County Water & Sewerage Authority held its regular monthly meeting on October 20, 2022 at 7:30 a.m. in the Boardroom of the Authority's Building at 70 Gwyn Street, Zebulon, Georgia. Members present were: Ron Snowden, Chair, presiding; Mark Whitley, John Blakeney and Jeremy Craig. Briar Johnson was absent.

Also present were: Scott Huckaby, Water Superintendent and Shon Hampton, system engineer.

AGENDA
Approval was given the agenda on a motion by Mr. Craig and a second by Mr. Blakeney. The vote was unanimous.

APPROVAL OF MINUTES
Approval of the September 2022 minutes was given on a motion by Mr. Craig and a second by Mr. Blakeney. The vote was unanimous.

FINANCIAL REPORT
The Board reviewed the financial report. Approval of the financial report was given by a motion by Mr. Whitley and a second by Mr. Blakeney. The vote was unanimous.

APPEARANCES

MIDWAY WELL UPDATE
Mr. Huckaby updated the Board on Midway well. The computer cards for all 3 filters finally came in. Sowega came up last week and installed a new card into filter #2 so that it now can backwash each day. It was online to filter water but would not backwash; after 2 weeks it was clogged enough that it was ineffective. The water was only really being filtered by one filter and Mr. Huckaby was getting brown water complaints as far out as Chapel Hill Road. Filter #2 was backwashed multiple times until clean and is now working properly. No brown water complaints have come in since.

Filter #3 and phylox media have come in to the Sowega warehouse. Scheduled work to put that filter online is set for the first week of November or earlier. At that point, the system will be 100% operational again.

MAPPING INTERNSHIP
Mr. Huckaby told the Board that he had checked with ACCG on Worker's Compensation on the prospective intern to be hired to do field mapping. He was told that any paid employee will be covered by this insurance. Mr. Huckaby also told the Board that the Authority Insurance will cover any liability by the intern. The intern will be provided with all of the mapping equipment including a tablet, GPS system and Diamond Maps software and can start mapping the PCWSA system first to learn the process. He will work approximately 10 hours per week around his

college schedule. The applicant is Steven Walter, a college geography major at Gordon College who wants to go into GIS after college.

It was recommended that Mr. Huckaby get magnetic signs identifying Steven's vehicle as PCWSA. The pay will be $12.00 per hour. A motion was made by Mr. Snowden and seconded by Mr. Whitley to approve the hiring of the mapping intern. The vote was unanimous.

CAPITAL RECOVERY FEE

Mr. Hampton told the Board that he had contacted Bill Powell of GRWA regarding a study to look at a Capital Recovery Fee for the Authority. Mr. Hampton also provided the Board with an example fee schedule used by the Butts County Water Authority. Mr. Hampton told the Board that this fee has to have a basis in items the Authority wants to work on, such as a new well, pay off debt service, or to offset costs on water assets in the system. A study would need to be done to determine a cost/gallon or "equivalent residential user" (ERU) fee. This ERU would be based on residential use of 5,000 gallons per month. A commercial user might be charged 4 ERU's based on 20,000 gal use per month. Commerical users would pay a higher fee since they use more water. A new residential subdivision might be 100 ERU's.

Mr. Whitley asked if this fee can be set aside to save for replacing existing infrastructure where future development would offset this cost. Mr. Hampton said yes and asked the Board to determine how much money it wants to recover. Mr. Hampton told the board that Mr. Powell does this and there is probably no cost as the Authority is a GRWA member. Mr. Whitley suggested a meeting with Mr. Powell so he can fill the Board in on the particulars. Mr. Huckaby is going to the GRWA Fall Conference next Monday-Wednesday and told the Board he would make contact with Mr. Powell there and set something up.

BOARD MEMBER COMMENTS

Mr. Snowden said it is time to move on the Midway Road Backwash lagoon now while Public Works is going into its winter schedule.

Mr. Snowden also brought up that there is 45 acres of land that adjoins the 5 acres at the Midway Treatment Facility available for purchase. The Authority might want to look at that. Mr. Huckaby told the Board that he had made initial contact with Mr. Michael Pierce, the new owner, about that. Mr. Whitley suggested we move forward with discussions. He suggested that Mr. Huckaby might want to offer that Double P donate the land to the Authority for a tax write off. If not, see what the asking price per acre might be.

ADJOURNMENT

A motion was made by Mr. Snowden and seconded by Mr. Craig to adjourn the meeting. The vote to approve was unanimous.

_____

Ron Snowden, Chairman

_____

Scott Huckaby, Water Superintendent

Angela

7:19 PM
10/18/22
Accrual Basis

Pike County Water Authority
Custom Summary Report
January through September 2022

	Jan 22	Feb 22	Mar 22	Apr 22	May 22	Jun 22	Jul 22	Aug 22	Sep 22
ASSETS									
Current Assets									
Checking/Savings									
CD for USDA - 1st Bank of Pike	140,569.78	140,569.78	140,569.78	140,569.78	140,569.78	140,569.78	140,569.78	140,569.78	140,569.78
Escrow Account	53,638.88	54,089.29	55,439.76	56,640.23	56,340.70	57,149.29	56,378.67	57,829.16	59,509.68
First Bank of Pike	8,678.25	8,412.54	8,146.77	7,881.03	7,615.26	7,349.49	7,083.72	6,817.94	5,552.13
UB - Construction Account	35,070.83	376.11	376.11	376.11	376.11	376.11	376.11	376.11	376.11
United Bank	263,846.70	231,422.33	243,483.85	222,775.85	237,198.48	212,320.89	247,258.16	232,327.68	231,590.76
Total Checking/Savings	501,804.44	434,870.05	448,016.27	428,243.00	442,100.33	417,765.56	451,666.44	437,920.67	437,598.46
Total Current Assets	501,804.44	434,870.05	448,016.27	428,243.00	442,100.33	417,765.56	451,666.44	437,920.67	437,598.46
TOTAL ASSETS	**501,804.44**	**434,870.05**	**448,016.27**	**428,243.00**	**442,100.33**	**417,765.56**	**451,666.44**	**437,920.67**	**437,598.46**
LIABILITIES & EQUITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Pike County Water Authority
Balance Sheet
As of September 30, 2022

		Sep 30, 22
ASSETS		
Current Assets		
Checking/Savings		
CD for USDA - 1st Bank of Pike		140,569.78
Escrow Account		59,509.68
First Bank of Pike		5,552.13
UB - Construction Account		376.11
United Bank		231,590.76
Total Checking/Savings		437,598.46
Accounts Receivable		
Accounts Rec. - Billing System		11,011.77
Total Accounts Receivable		11,011.77
Other Current Assets		
Accrued CD Interest		928.39
Allow. for Uncollectible A-R		-4,249.65
Petty Cash		500.00
Total Other Current Assets		-2,821.26
Total Current Assets		445,788.97
Fixed Assets		
Accumulated Depreciation		-2,337,660.58
Automobiles		20,557.00
Chapel Hill Rd Project		73,360.48
Computers & Software		1,198.48
Land		23,600.00
Large Equipment		37,231.58
Pole Barn		20,327.00
Storage Building		3,800.00
The Reserve		107,548.62
Water Line		5,355,647.83
Water Line Upgrade		230,592.75
Water Meter Upgrade		68,785.13
Water Tower		23,066.93
Well & T-Bldg #2 Shackleford		248,496.20
Well & Treatment Bldg #1 Midway		109,032.20
Total Fixed Assets		3,985,583.62
TOTAL ASSETS		**4,431,372.59**
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
Accounts Payable		-37.00
Total Accounts Payable		-37.00
Other Current Liabilities		
Accrued Interest		2,368.32
Escrow		-300.00
Payroll Taxes Payable		
Federal Withholding Payable	451.60	
Georgia Withholding Payable	245.56	
Medicare Payable	135.76	
Social Security Payable	580.52	
Total Payroll Taxes Payable		1,413.44
Security Deposit		60,656.72
Total Other Current Liabilities		64,138.48
Total Current Liabilities		64,101.48

Pike County Water Authority
Balance Sheet
As of September 30, 2022

	Sep 30, 22
Long Term Liabilities	
BB&T Bond Payable	1,647,735.70
Total Long Term Liabilities	1,647,735.70
Total Liabilities	1,711,837.18
Equity	
Fund Balance	1,252,116.00
Net Position	339,398.00
RE	-2,600,787.26
Retained Earnings	3,705,430.00
Net Income	23,378.67
Total Equity	2,719,535.41
TOTAL LIABILITIES & EQUITY	**4,431,372.59**

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10/18/22
Accrual Basis

Pike County Water Authority
Profit & Loss Budget vs. Actual
July through September 2022

	Jul - Sep 22	Budget	$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
Interest Income	9.00	0.00	9.00	100.0%
Tap Fees	15,000.00	0.00	15,000.00	100.0%
Water Connection Fees	7,800.00			
Water Usage	87,303.19	0.00	87,303.19	100.0%
Total Income	110,112.19	0.00	110,112.19	100.0%
Cost of Goods Sold				
Supplies for Resale	3,082.50	0.00	3,082.50	100.0%
Water for Resale	1,193.21	0.00	1,193.21	100.0%
Water Purchased for Resale	14,926.64	0.00	14,926.64	100.0%
Total COGS	19,202.35	0.00	19,202.35	100.0%
Gross Profit	90,909.84	0.00	90,909.84	100.0%
Expense				
Auto Expense	1,764.50	0.00	1,764.50	100.0%
Communication	270.22	0.00	270.22	100.0%
Depreciation	37,656.00	0.00	37,656.00	100.0%
Dues & Subs	1,875.00	0.00	1,875.00	100.0%
Education & Training	375.00	0.00	375.00	100.0%
Engineering Fees				
General Engineering	392.50	0.00	392.50	100.0%
Total Engineering Fees	392.50	0.00	392.50	100.0%
Insurance				
Workman's Comp	152.00	0.00	152.00	100.0%
Total Insurance	152.00	0.00	152.00	100.0%
Maint- Software & Computer	1,123.00	0.00	1,123.00	100.0%
Maintenance & Repairs	41,877.61	0.00	41,877.61	100.0%
Meals	89.54	0.00	89.54	100.0%
Office Supplies	662.45	0.00	662.45	100.0%
Personnel				
Payroll Tax Expense	1,054.16	0.00	1,054.16	100.0%
Wages	13,780.04	0.00	13,780.04	100.0%
Total Personnel	14,834.20	0.00	14,834.20	100.0%
Postage & P. O. Box	1,129.76	0.00	1,129.76	100.0%
Secretarial Services	750.00	0.00	750.00	100.0%
Tank Maintenance	3,798.24	0.00	3,798.24	100.0%
Tap Installation	4,883.34	0.00	4,883.34	100.0%
Utilities				
Office	205.56	0.00	205.56	100.0%
Well & Tank Sites	5,420.12	0.00	5,420.12	100.0%
Utilities - Other	2,032.80			
Total Utilities	7,658.48	0.00	7,658.48	100.0%
Water Sampling	375.58	0.00	375.58	100.0%
Total Expense	119,667.42	0.00	119,667.42	100.0%
Net Ordinary Income	-28,757.58	0.00	-28,757.58	100.0%
Other Income/Expense				
Other Income				
Transfer in from Pike County	52,136.25	0.00	52,136.25	100.0%
Total Other Income	52,136.25	0.00	52,136.25	100.0%
Net Other Income	52,136.25	0.00	52,136.25	100.0%
Net Income	**23,378.67**	**0.00**	**23,378.67**	**100.0%**

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Accrual Basis

Pike County Water Authority
Profit & Loss YTD Comparison
September 2022

	Sep 22	Jul - Sep 22
Ordinary Income/Expense		
Income		
Interest Income	3.07	9.00
Tap Fees	0.00	15,000.00
Water Connection Fees	-910.00	7,800.00
Water Usage	26,636.47	87,303.19
Total Income	25,729.54	110,112.19
Cost of Goods Sold		
Supplies for Resale	420.00	3,082.50
Water for Resale	0.00	1,193.21
Water Purchased for Resale	1,897.46	14,926.64
Total COGS	2,317.46	19,202.35
Gross Profit	23,412.08	90,909.84
Expense		
Auto Expense	278.81	1,764.50
Communication	10.36	270.22
Depreciation	12,552.00	37,656.00
Dues & Subs	0.00	1,875.00
Education & Training	375.00	375.00
Engineering Fees		
General Engineering	0.00	392.50
Total Engineering Fees	0.00	392.50
Insurance		
Workman's Comp	0.00	152.00
Total Insurance	0.00	152.00
Maint- Software & Computer	798.00	1,123.00
Maintenance & Repairs	7,001.25	41,877.61
Meals	0.00	89.54
Office Supplies	0.00	662.45
Personnel		
Payroll Tax Expense	358.14	1,054.16
Wages	4,681.68	13,780.04
Total Personnel	5,039.82	14,834.20
Postage & P. O. Box	0.00	1,129.76
Secretarial Services	250.00	750.00
Security Service	0.00	0.00
Tank Maintenance	1,266.08	3,798.24
Tap Installation	2,083.34	4,883.34
Utilities		
Office	3.65	205.56
Well & Tank Sites	1,454.80	5,420.12
Utilities - Other	0.00	2,032.80
Total Utilities	1,458.45	7,658.48
Water Sampling	0.00	375.58
Total Expense	31,113.11	119,667.42
Net Ordinary Income	-7,701.03	-28,757.58
Other Income/Expense		
Other Income		
Transfer in from Pike County	0.00	52,136.25
Total Other Income	0.00	52,136.25
Net Other Income	0.00	52,136.25
Net Income	**-7,701.03**	**23,378.67**

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Accrual Basis

Pike County Water Authority
Balance Sheet Prev Year Comparison
As of September 30, 2022

	Sep 30, 22	Sep 30, 21	$ Change	% Change
ASSETS				
Current Assets				
Checking/Savings				
CD for USDA - 1st Bank of Pike	140,569.78	140,569.78	0.00	0.0%
Escrow Account	59,509.68	50,737.11	8,772.57	17.3%
First Bank of Pike	5,552.13	9,741.02	-4,188.89	-43.0%
UB - Construction Account	376.11	49,756.53	-49,380.42	-99.2%
United Bank	231,590.76	218,172.46	13,418.30	6.2%
Total Checking/Savings	437,598.46	468,976.90	-31,378.44	-6.7%
Accounts Receivable				
Accounts Rec. - Billing System	11,011.77	16,198.11	-5,186.34	-32.0%
Total Accounts Receivable	11,011.77	16,198.11	-5,186.34	-32.0%
Other Current Assets				
Accrued CD Interest	928.39	928.39	0.00	0.0%
Allow. for Uncollectible A-R	-4,249.65	-4,249.65	0.00	0.0%
Petty Cash	500.00	500.00	0.00	0.0%
Total Other Current Assets	-2,821.26	-2,821.26	0.00	0.0%
Total Current Assets	445,788.97	482,353.75	-36,564.78	-7.6%
Fixed Assets				
Accumulated Depreciation	-2,337,660.58	-2,187,036.58	-150,624.00	-6.9%
Automobiles	20,557.00	20,557.00	0.00	0.0%
Chapel Hill Rd Project	73,360.48	73,360.48	0.00	0.0%
Computers & Software	1,198.48	0.11	1,198.37	1,089,427.3%
Land	23,600.00	23,600.00	0.00	0.0%
Large Equipment	37,231.58	37,231.58	0.00	0.0%
Pole Barn	20,327.00	20,327.00	0.00	0.0%
Storage Building	3,800.00	2,700.00	1,100.00	40.7%
The Reserve	107,548.62	26,780.62	80,768.00	301.6%
Water Line	5,355,647.83	5,355,647.83	0.00	0.0%
Water Line Upgrade	230,592.75	215,905.75	14,687.00	6.8%
Water Meter Upgrade	68,785.13	68,785.13	0.00	0.0%
Water Tower	23,066.93	23,066.93	0.00	0.0%
Well & T-Bldg #2 Shackleford	248,496.20	248,496.20	0.00	0.0%
Well & Treatment Bldg #1 Midway	109,032.20	109,032.20	0.00	0.0%
Total Fixed Assets	3,985,583.62	4,038,454.25	-52,870.63	-1.3%
TOTAL ASSETS	**4,431,372.59**	**4,520,808.00**	**-89,435.41**	**-2.0%**
LIABILITIES & EQUITY				
Liabilities				
Current Liabilities				
Accounts Payable				
Accounts Payable	-37.00	0.00	-37.00	-100.0%
Total Accounts Payable	-37.00	0.00	-37.00	-100.0%
Other Current Liabilities				
Accrued Interest	2,368.32	2,368.32	0.00	0.0%
Escrow	-300.00	0.00	-300.00	-100.0%
Payroll Taxes Payable				
Federal Withholding Payable	451.60	426.04	25.56	6.0%
Georgia Withholding Payable	245.56	231.66	13.90	6.0%
Medicare Payable	135.76	128.08	7.68	6.0%
Social Security Payable	580.52	547.66	32.86	6.0%
Total Payroll Taxes Payable	1,413.44	1,333.44	80.00	6.0%
Security Deposit	60,656.72	51,852.72	8,804.00	17.0%
Total Other Current Liabilities	64,138.48	55,554.48	8,584.00	15.5%
Total Current Liabilities	64,101.48	55,554.48	8,547.00	15.4%

Pike County Water Authority
Balance Sheet Prev Year Comparison
As of September 30, 2022

	Sep 30, 22	Sep 30, 21	$ Change	% Change
Long Term Liabilities				
BB&T Bond Payable	1,647,735.70	1,840,276.73	-192,541.03	-10.5%
Total Long Term Liabilities	1,647,735.70	1,840,276.73	-192,541.03	-10.5%
Total Liabilities	1,711,837.18	1,895,831.21	-183,994.03	-9.7%
Equity				
Fund Balance	1,252,116.00	1,252,116.00	0.00	0.0%
Net Position	339,398.00	339,398.00	0.00	0.0%
RE	-2,600,787.26	-2,600,787.26	0.00	0.0%
Retained Earnings	3,705,430.00	3,592,707.13	112,722.87	3.1%
Net Income	23,378.67	41,542.92	-18,164.25	-43.7%
Total Equity	2,719,535.41	2,624,976.79	94,558.62	3.6%
TOTAL LIABILITIES & EQUITY	**4,431,372.59**	**4,520,808.00**	**-89,435.41**	**-2.0%**

Pike County Water Authority
Profit & Loss Prev Year Comparison
July through September 2022

	Jul - Sep 22	Jul - Sep 21	$ Change	% Change
Ordinary Income/Expense				
Income				
Interest Income	9.00	9.89	-0.89	-9.0%
Tap Fees	15,000.00	0.00	15,000.00	100.0%
Water Connection Fees	7,800.00	0.00	7,800.00	100.0%
Water Usage	87,303.19	74,803.09	12,500.10	16.7%
Total Income	110,112.19	74,812.98	35,299.21	47.2%
Cost of Goods Sold				
Supplies for Resale	3,082.50	0.00	3,082.50	100.0%
Water for Resale	1,193.21	946.41	246.80	26.1%
Water Purchased for Resale	14,926.64	2,714.98	12,211.66	449.8%
Total COGS	19,202.35	3,661.39	15,540.96	424.5%
Gross Profit	90,909.84	71,151.59	19,758.25	27.8%
Expense				
Auto Expense	1,764.50	7,551.58	-5,787.08	-76.6%
Communication	270.22	1,827.03	-1,556.81	-85.2%
Depreciation	37,656.00	37,656.00	0.00	0.0%
Dues & Subs	1,875.00	1,844.98	30.02	1.6%
Education & Training	375.00	0.00	375.00	100.0%
Engineering Fees				
General Engineering	392.50	0.00	392.50	100.0%
Total Engineering Fees	392.50	0.00	392.50	100.0%
Insurance				
Workman's Comp	152.00	180.00	-28.00	-15.6%
Total Insurance	152.00	180.00	-28.00	-15.6%
Maint- Software & Computer	1,123.00	0.00	1,123.00	100.0%
Maintenance & Repairs	41,877.61	15,761.68	26,115.93	165.7%
Meals	89.54	14.18	75.36	531.5%
Office Supplies	662.45	575.64	86.81	15.1%
Personnel				
Payroll Tax Expense	1,054.16	1,013.79	40.37	4.0%
Wages	13,780.04	13,250.04	530.00	4.0%
Total Personnel	14,834.20	14,263.83	570.37	4.0%
Postage & P. O. Box	1,129.76	229.16	900.60	393.0%
Professional Fees	0.00	2,100.00	-2,100.00	-100.0%
Repairs - Water Lines	0.00	1,100.00	-1,100.00	-100.0%
Secretarial Services	750.00	750.00	0.00	0.0%
Security Service	0.00	0.00	0.00	0.0%
Tank Maintenance	3,798.24	3,798.24	0.00	0.0%
Tap Installation	4,883.34	5,700.00	-816.66	-14.3%
Utilities				
Office	205.56	141.62	63.94	45.2%
Well & Tank Sites	5,420.12	4,438.98	981.14	22.1%
Utilities - Other	2,032.80	0.00	2,032.80	100.0%
Total Utilities	7,658.48	4,580.60	3,077.88	67.2%
Water Sampling	375.58	1,224.07	-848.49	-69.3%
Total Expense	119,667.42	99,156.99	20,510.43	20.7%
Net Ordinary Income	-28,757.58	-28,005.40	-752.18	-2.7%
Other Income/Expense				
Other Income				
Transfer in from Pike County	52,136.25	69,548.32	-17,412.07	-25.0%
Total Other Income	52,136.25	69,548.32	-17,412.07	-25.0%
Net Other Income	52,136.25	69,548.32	-17,412.07	-25.0%

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Accrual Basis

Pike County Water Authority
Profit & Loss Prev Year Comparison
July through September 2022

	Jul - Sep 22	Jul - Sep 21	$ Change	% Change
Net Income	23,378.67	41,542.92	-18,164.25	-43.7%

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10/18/22

Accrual Basis

Pike County Water Authority
Custom Transaction Detail Report
September 2022

Type	Date	Num	Name	Account	Split	Amount
Escrow Account						
Deposit	09/30/2022			Escrow Account	Security Deposit	1,680.00
Deposit	09/30/2022			Escrow Account	Interest Income	0.52
Total Escrow Account						1,680.52
First Bank of Pike						
Check	09/05/2022	4526	American Tank Mai...	First Bank of Pike	Tank Maintena...	-1,266.08
Deposit	09/25/2022			First Bank of Pike	Interest Income	0.27
Total First Bank of Pike						-1,265.81
United Bank						
Check	09/01/2022	3084	D&R 4WD Parts & ...	United Bank	Auto Expense	-278.81
Check	09/01/2022	3085	Sowega Chlorinator...	United Bank	Maintenance ...	-521.00
Check	09/01/2022	3086	Pike County Water ...	United Bank	-SPLIT-	-310.00
Check	09/01/2022	3087	Steve Pope	United Bank	Maintenance ...	-300.00
Check	09/01/2022	3088	Verizon Wireless	United Bank	Communication	-10.36
Check	09/01/2022	3089	AT&T	United Bank	Maintenance ...	-1,333.94
Check	09/07/2022	3090	Georgia Power	United Bank	Well & Tank Si...	-197.22
Check	09/07/2022	3091	USA Blue Book	United Bank	Maintenance ...	-112.20
Check	09/07/2022	3092	Harrison, Walker & ...	United Bank	Tap Installation	-2,083.34
Check	09/07/2022	3093	Pike County Water ...	United Bank	-SPLIT-	-310.00
Check	09/09/2022	3095	Sowega Chlorinator...	United Bank	Maintenance ...	-1,049.00
Check	09/09/2022	3096	Steve Pope	United Bank	Maintenance ...	-225.00
Check	09/10/2022	3094	Griffin Word & Data	United Bank	Secretarial Ser...	-250.00
Check	09/13/2022	3098	Pike County Water ...	United Bank	Water Usage	-150.00
Check	09/13/2022	3099	United Bank	United Bank	-SPLIT-	-394.99
Check	09/14/2022	9416...	941 Payment	United Bank	-SPLIT-	-1,167.88
Check	09/14/2022	1512...	Georgia Dept of Re...	United Bank	Georgia Withh...	-245.56
Check	09/15/2022	3097	Scott Huckaby	United Bank	-SPLIT-	-1,813.19
Check	09/16/2022	3100	BB&T Government ...	United Bank	BB&T Bond P...	-17,503.73
Check	09/23/2022	3101	Pike County Water ...	United Bank	United Bank	-1,000.00
Check	09/23/2022	3101	Pike County Water ...	United Bank	United Bank	1,000.00
Check	09/27/2022	3102	Pike Depot LLC	United Bank	-SPLIT-	-60.65
Check	09/27/2022	3103	City of Williamson	United Bank	-SPLIT-	-1,132.34
Check	09/27/2022	3104	Macon Supply	United Bank	Maintenance ...	-226.74
Check	09/27/2022	3105	USA Blue Book	United Bank	Maintenance ...	-628.73
Check	09/27/2022	3106	Creative Logic Tech...	United Bank	Maint- Softwar...	-325.00
Check	09/27/2022	3107	City of Zebulon	United Bank	Water Purchas...	-765.12
Check	09/27/2022	3108	Sowega Chlorinator...	United Bank	-SPLIT-	-773.00
Check	09/27/2022	3109	Southern Rivers En...	United Bank	-SPLIT-	-1,257.58
Check	09/27/2022	3110	Scana Energy	United Bank	Office	-3.65
Check	09/27/2022	3111	Delta Municipal Sup...	United Bank	Supplies for R...	-420.00
Check	09/27/2022	3112	Pike County Water ...	United Bank	-SPLIT-	-910.00
Check	09/27/2022	3114	Sowega Chlorinator...	United Bank	Maintenance ...	-2,224.00
Check	09/30/2022	3113	Scott Huckaby	United Bank	-SPLIT-	-1,813.19
Deposit	09/30/2022			United Bank	Water Usage	38,057.02
Deposit	09/30/2022			United Bank	Interest Income	2.28
Total United Bank						-736.92
TOTAL						**-322.21**

PIKE COUNTY BOARD OF COMMISSIONERS

Financial Reports

SUBJECT:
Financial Reports

ACTION:
Approve/Deny/Discuss

ADDITIONAL DETAILS:

ATTACHMENTS:

	Type	Description
🗋	Exhibit	Balance Sheet
🗋	Exhibit	Bank Balances
🗋	Exhibit	CAIP Fund Check Register
🗋	Exhibit	Jury Check Register
🗋	Exhibit	E911 Check Register
🗋	Exhibit	General Fund Check Register
🗋	Exhibit	Impact Fee Report
🗋	Exhibit	Residential Impact Fee Check Register
🗋	Exhibit	Revenue & Expenditure Statement
🗋	Exhibit	Sales Tax History

REVIEWERS:

Department	Reviewer	Action	Comments
County Clerk	Blount, Angela	Approved	Item Pushed to Agenda

Account	Balance ($)
Fund: 100 GENERAL FUND	
Type: Assets	
100-00-0000-111100-000 CASH IN BANK-GENERAL FUND	1,686,902.55
100-00-0000-111100-003 GENERAL-CASH RESERVES	467,520.93
100-00-1000-111110-020 CASH IN BANK-JURY	-5,295.00
100-00-1000-111110-024 CASH IN BANK - CASH BOND	2,933.51
100-00-1000-111110-076 ONE GA GRANT (CHESTNUT OAKS)	50.00
100-00-1000-111110-080 PC FIRE DEPT DONATIONS	7,520.73
100-00-1000-111800-000 PROPERTY TAX RECEIVABLE	269,403.83
100-00-1000-111850-000 PROPERTY TAX ALLOWANCE	-49,839.71
100-00-1000-111901-000 ACCOUNTS RECEIVABLE-OTHER	-2,264.29
100-00-1000-111902-000 INSURANCE - COBRA REIMBURSEMENT	-3,257.77
100-00-1000-111903-000 A/R PC RECREATION AUTHORITY	-166.40
100-00-1000-111904-000 A/R PC WATER AUTHORITY	-354.63
100-00-1000-111905-000 A/R CITY OF ZEBULON	1,181.10
100-00-1000-111918-000 A/R VETERANS AMBULANCE	1,314.83
100-00-1000-112701-000 A/R CHAMBER OF COMMERCE	236.02
100-00-1000-113100-206 DUE FROM JAIL CONSTRUCTION FUND	725.00
100-00-1000-113100-210 DUE FROM IMPACT FEE FUND	37.30
100-00-1000-113100-215 DUE FROM E911 FUND	372,346.18
100-00-1000-113100-716 DUE FROM LAW LIBRARY	603.73
100-00-1000-113600-000 INVENTORY-FUEL CONSUMPTION	52,336.23
100-00-1000-113800-000 PREPAID POSTAGE	-7,950.65
Type: Assets Total	**$2,793,983.49**
Type: Liabilities & Equity	
Liabilities	
100-01-1000-121100-000 ACCOUNTS PAYABLE	176.78
100-01-1000-121210-000 ACCRUED SALARIES & WAGES	-14,518.92
100-01-1000-121211-000 ACCRUED ACCOUNTS PAYABLE	392.43
100-01-1000-121310-000 FEDERAL Withholding	4,988.90
100-01-1000-121316-000 MEDICAL - Withholding	-207,087.42
100-01-1000-121318-000 VISION - Withholding	-1,152.82
100-01-1000-121319-000 FLEXIBLE SPENDING ACCOUNT	1,789.66

Account	Balance ($)
100-01-1000-121320-000 FICA / MEDICARE Withholding	15,020.04
100-01-1000-121326-000 DENTAL - Withholding	-7,943.77
100-01-1000-121330-000 STATE Withholding	8,019.25
100-01-1000-121336-000 LIFE INSURANCE	-255.71
100-01-1000-121337-000 SHORT TERM DISABILITY	-1,880.14
100-01-1000-121338-000 LONG TERM DISABILITY	-1,831.92
100-01-1000-121345-000 DEFFERED COMP	-152.90
100-01-1000-121346-000 TAX COMMISSION DEFERRED COMP	19.73
100-01-1000-121357-000 AFLAC - CANCER Withholding	964.85
100-01-1000-121358-000 AFLAC - ACCIDENT Withholding	-59.94
100-01-1000-121361-000 BANKERS FIDELITY - LIFE Withholding	-5,029.75
100-01-1000-121366-000 AFLAC-SPECIFIED HEALTH EVENT PRO	-212.33
100-01-1000-121371-000 ADDITIONAL LIFE INS - Withholding	-2,626.86
100-01-1000-121400-000 EMPLOYER'S FICA	14,956.66
100-01-1000-121500-000 GARNISHMENTS PAYABLE	-571.72
100-01-1000-121510-000 CHILD SPT-GA PAYABLE	-333.45
100-01-1000-121530-000 CHPTR 13 PAYABLE	127.91
100-01-1000-121700-000 DEFERRED PROPERTY TAXES	201,243.15
100-01-1000-121801-000 LOCAL VICTIMS ASSISTANCE FUND	447.59
100-01-1000-121825-000 DEFENDANT CASH BOND	1,950.00
100-01-1000-121900-000 DUE TO OTHER FUNDS	-1,569.94
100-01-1000-121900-210 DUE TO IMPACT FEE FUND	2,404.15
100-01-1000-121900-215 DUE TO E911 FUND	-1,680.61
100-01-1000-121900-270 DUE TO FIRE FUND	-200.00
100-01-7000-121800-000 CITY OF MOLENA - PERMITS	-75.00
100-01-7000-121801-000 CITY OF WILLIAMSON-PERMITS	-75.00
100-01-7000-121802-000 CITY OF MEANSVILLE - PERMITS	50.00
100-01-7000-121803-000 CITY OF ZEBULON PERMITS	-72.20
100-01-7000-121804-000 CITY OF CONCORD - PERMITS	250.00
Liabilities Total	**$5,470.70**
Equity	
100 CURRENT FUND BALANCE	-2,481,475.83
100-02-1000-134000-000 FUND BALANCE - GENERAL	5,157,817.74

Account	Balance ($)
100-02-1000-135300-017 FUND BALANCE - COMMITTED TAX ASS	40,000.00
100-02-1000-135300-018 FUND BAL COMMITTED BUILDING & GR	8,000.00
100-02-1000-135300-024 FUND BALANCE COMMITTED- PROBATE	4,500.00
100-02-1000-135300-091 FUND BAL COMMITED ANIMAL CONTR E	55,000.00
100-02-1000-135301-000 FUND BAL COMMITTED - I D A	15,000.00
100-02-1000-135302-000 FUND BAL - PROPERTY ASSESSMENT	12,200.00
100-02-1000-135303-000 FUND BAL - FIRE DEPT CONSTRUCTION	20,000.00
100-02-1000-135308-000 FUND BAL - CDBG GRANT PROJECT	4,755.88
Equity Total	**$2,835,797.79**
Type: Liabilities & Equity Total	**$2,841,268.49**

Account	Balance ($)
Fund: 206 JAIL CONSTRUCTION & OPERATION	
Type: Assets	
206-00-1000-111100-000 CASH IN BANK JAIL	38,175.37
206-00-1000-111901-000 ACCOUNTS RECEIVABLE - OTHER	-1,844.50
206-00-1000-113100-100 Due From General Fund	2,424.93
206-00-1000-113100-715 DUE FROM SUPERIOR COURT	351.00
206-00-1000-113100-720 DUE FROM PROBATE COURT	1,493.50
206-00-1000-113100-750 DUE FROM MAGISTRATE COURT	91.74
Type: Assets Total	**$40,692.04**
Type: Liabilities & Equity	
Liabilities	
206-01-1000-121900-100 DUE TO GENERAL FUND	725.00
Liabilities Total	**$725.00**
Equity	
206 CURRENT FUND BALANCE	3,956.53
206-02-1000-134000-000 FUND BALANCE	36,010.51
Equity Total	**$39,967.04**
Type: Liabilities & Equity Total	**$40,692.04**

Account	Balance ($)
Fund: 210 IMPACT FEES	
Type: Assets	
210-00-0000-111110-002 RES IMPACT FEE	1,136,370.70
210-00-0000-111120-002 COMM IMPACT FEE	163,947.11
210-00-1000-111900-000 ACCOUNTS RECEIVABLE	2,404.16
210-00-1000-113100-100 DUE FROM GENERAL FUND	2,404.15
Type: Assets Total	**$1,305,126.12**
Type: Liabilities & Equity	
Liabilities	
210-01-1000-121900-100 DUE TO GENERAL FUND	37.30
Liabilities Total	**$37.30**
Equity	
210 CURRENT FUND BALANCE	-72,817.28
210-02-1000-134000-000 FUND BALANCE	1,377,906.10
Equity Total	**$1,305,088.82**
Type: Liabilities & Equity Total	**$1,305,126.12**

Account	Balance ($)
Fund: 215 E-911 FUND	
Type: Assets	
215-00-0000-111100-000 CASH IN BANK- E-911 OPERATION (CKS)	370,383.35
215-00-1000-111900-000 ACCOUNTS RECEIVABLE	62,973.22
215-00-1000-113100-100 DUE FROM GENERAL FUND	-134.01
Type: Assets Total	**$433,222.56**
Type: Liabilities & Equity	
Liabilities	
215-01-1000-121100-000 ACCOUNTS PAYABLE	-92.10
215-01-1000-121210-000 ACCRUED SALARIES & WAGES	14,518.92
215-01-1000-121900-100 DUE TO GENERAL FUND	372,346.13
Liabilities Total	**$386,772.95**
Equity	
215 CURRENT FUND BALANCE	-151,558.32
215-02-1000-134000-000 FUND BALANCE	198,007.93
Equity Total	**$46,449.61**
Type: Liabilities & Equity Total	**$433,222.56**

Account	Balance ($)
Fund: 225 FEDERAL SEIZURE FUND	
Type: Assets	
225-00-1000-111110-000 FEDERAL SEIZURE FUND	130,566.54
Type: Assets Total	**$130,566.54**
Type: Liabilities & Equity	
Equity	
225-02-2000-134000-000 FUND BALANCE	130,566.54
Equity Total	**$130,566.54**
Type: Liabilities & Equity Total	**$130,566.54**

Account	Balance ($)
Fund: 230 AMERICAN RESCUE PLAN FUND	
Type: Assets	
230-00-0000-111100-000 CHECKING UNITED BANK - ARP	3,373,103.62
Type: Assets Total	**$3,373,103.62**
Type: Liabilities & Equity	
Liabilities	
230-01-1000-122500-000 Deferred Revenue	1,841,573.00
Liabilities Total	**$1,841,573.00**
Equity	
230 CURRENT YEAR FUND BALANCE	-205,872.94
230-02-1000-134000-000 FUND BALANCE	1,737,403.56
Equity Total	**$1,531,530.62**
Type: Liabilities & Equity Total	**$3,373,103.62**

Account	Balance ($)
Fund: 245 DRUG ABUSE TREATMENT EDUCATION	
Type: Assets	
245-00-1000-111110-001 CASH IN BANK - DATE	40,740.42
Type: Assets Total	**$40,740.42**
Type: Liabilities & Equity	
Equity	
245 CURRENT FUND BALANCE	-227.27
245-02-2000-134000-000 FUND BALANCE	40,967.69
Equity Total	**$40,740.42**
Type: Liabilities & Equity Total	**$40,740.42**

Account	Balance ($)
Fund: 285 JUVENILE COURT FUND	
Type: Assets	
285-00-1000-111110-000 CASH IN BANK JUVENILE COURT	13,319.37
Type: Assets Total	**$13,319.37**
Type: Liabilities & Equity	
Equity	
285 CURRENT FUND BALANCE	335.00
285-02-2600-134000-000 FUND BALANCE JUVENILE FUND	12,984.37
Equity Total	**$13,319.37**
Type: Liabilities & Equity Total	**$13,319.37**

Account	Balance ($)
Fund: 320 SPLOST 2016-2022	
Type: Assets	
320-00-1000-111100-000 CASH IN BANK-SPLOST CONST ACCOUN	2,113,337.07
320-00-1000-111100-001 CASH IN BANK-SPLOST 2016-2022	3,920.52
Type: Assets Total	**$2,117,257.59**
Type: Liabilities & Equity	
Equity	
320 CURRENT FUND BALANCE	-883,704.92
Equity Total	**-$883,704.92**
Type: Liabilities & Equity Total	**-$883,704.92**

Account	Balance ($)
Fund: 325 LMI GRANT FUND	
Type: Assets	
325-00-0000-111100-042 CASH-L.M.I. GRANT (DOT)	229,285.11
Type: Assets Total	**$229,285.11**
Type: Liabilities & Equity	
Liabilities	
325-01-1000-121211-000 ACCRUED ACCOUNTS PAYABLE	-1,150.00
Liabilities Total	**-$1,150.00**
Equity	
325 CURRENT FUND BALANCE	-340,553.07
325-02-1000-134000-000 FUND BALANCE LMI GRANT	570,988.18
Equity Total	**$230,435.11**
Type: Liabilities & Equity Total	**$229,285.11**

Account	Balance ($)
Fund: 341 CDBG GRANT FUND	
Type: Assets	
341-00-1000-111100-000 CDBG Grant - State - Cash in Bank	2,500.00
341-00-1000-111100-013 CDBG Grant - County - Cash in Bank	3.60
Type: Assets Total	**$2,503.60**
Type: Liabilities & Equity	
Equity	
341-02-1000-134000-000 Fund Balance CDBG	2,503.60
Equity Total	**$2,503.60**
Type: Liabilities & Equity Total	**$2,503.60**

Account	Balance ($)
Fund: 350 C.A.I.P FUND	
Type: Assets	
350-00-1000-111100-000 CAIP FUND- CASH IN BANK	179,740.44
Type: Assets Total	**$179,740.44**
Type: Liabilities & Equity	
Equity	
350 CURRENT FUND BALANCE	96,376.00
Equity Total	**$96,376.00**
Type: Liabilities & Equity Total	**$96,376.00**

Account	Balance ($)
Fund: 716 LAW LIBRARY - SUPERIOR COURT	
Type: Liabilities & Equity	
Liabilities	
716-01-1000-121900-100 DUE TO GENERAL FUND	115.35
Liabilities Total	**$115.35**
Equity	
716 CURRENT FUND BALANCE	-115.35
Equity Total	**-$115.35**
Type: Liabilities & Equity Total	**$0.00**

PIKE COUNTY BANK BALANCES	10/20/2022	11/3/2022
GENERAL FUNDS		
General Fund (100 Fund)	2,015,135.43	1686902.55
Pike County Fire Department Donations (100 Fund)	7,520.73	7520.73
Pike County Jury Account (100 Fund)	-4,455.00	-5295
Pike County Cash Reserves (100 F=und)	467,520.93	467520.93
Pike County Defendant Cash Bond Account	2,933.51	2933.51
One GA Grant (Chestnut Oaks)	50.00	50
SPECIAL REVENUE FUNDS		
Pike County Jail Construction (206 Fund)	37,291.14	38175.37
E-911 Operation (215 Fund)	371,786.56	370383.35
Pike County Federal Seizure Fund (225 Fund)	130,566.54	130566.54
Pike County Drug Abuse Treasment & Education (245 Fund)	40,553.19	40740.42
Pike County Juvenile Court (285 Fund)	13,319.37	13319.37
CAPITAL PROJECT FUND		
Residential Impact Fee - 237 (210 Fund)	1,248,496.17	1136370.7
Commercial Impact Fee - 933 (210 Fund)	163,947.11	163947.11
American Rescue Plan (230 Fund)	3,373,103.62	3373103.62
L.M.I.G. Grand - DOT (325 Fund)	229,285.11	229285.11
C.A.I.P. Fund (350 Fund)	180,027.00	179740.44
CDBG Grant Fund (351 Fund)State	2,500.00	2500
CDBG Grant Fund (351 Fund) County	3.60	3.6
SPLOST FUND		
S.P.L.O.S.T. 2016-2022	3,920.52	3920.52
S.P.L.O.S.T. Construction	2,113,337.07	2113337.07
GRAND TOTAL	10,396,842.60	9,955,025.94

ACCOUNTS PAYABLE CHECK REGISTER

Pike County Board Of Commissioners

FY 2022-2023

Check Register for 10/21/2022 to 11/3/2022 & Check Numbers 0 to 2147483647

Cash Account 350-00-1000-111100-000

Check/Seq Number	Check Date	Vendor Number / Name	Payment Type	EPay	Amount ($)
Check Run: 8811					
1058 1	10/25/2022	4389 WiReD TECHNOLOGY	Check	No	286.56
			Check Run 8811 Check Total		**$286.56**
			Check Run 8811 Update Only		**$0.00**
			Check Run 8811 Total		**$286.56**

Description	Count	Amount ($)
ACH	**0**	**$0.00**
Bank of America	**0**	**$0.00**
Check	**1**	**$286.56**
Strategic Payment Services	**0**	**$0.00**
Wells Fargo	**0**	**$0.00**
Paymode X	**0**	**$0.00**
Update Only	**0**	**$0.00**
GRAND TOTAL	**1**	**$286.56**

** Denotes Check Numbers that are out of sequence.*

The above listed checks are hereby approved for check signing

Authorized Signatures:

(Date) (Date)

(Date) (Date)

Check Register for 10/21/2022 to 11/3/2022 & Check Numbers 0 to 2147483647

Cash Account 100-00-1000-111110-020

Check/Seq Number	Check Date	Vendor Number / Name	Payment Type	EPay	Amount ($)
Check Run: 8823					
6244 1	10/31/2022	2997 MILLER, MARJOREE WRIGHT	Check	No	30.00
6245 2	10/31/2022	2997 EVANS ANTAVIUS LAROY	Check	No	30.00
6246 3	10/31/2022	2997 FRONTZ MARK ELIAS	Check	No	30.00
6247 4	10/31/2022	2997 MURPHY KIMBERLY DIANE	Check	No	30.00
6248 5	10/31/2022	2997 LESLIE WILLIAM P SR	Check	No	30.00
6249 6	10/31/2022	2997 WILLIAMS MATTHEW PETER	Check	No	30.00
6250 7	10/31/2022	2997 BONETTI RICHARD MICHAEL	Check	No	30.00
6251 8	10/31/2022	2997 COLSON RANDY LEE	Check	No	30.00
6252 9	10/31/2022	2997 ROMAN EUGENIO	Check	No	30.00
6253 10	10/31/2022	2997 EVANS BRITTANY NOELLE	Check	No	30.00
6254 11	10/31/2022	2997 FAIRCLOTH DANIEL RYAN	Check	No	30.00
6255 12	10/31/2022	2997 KOCHER CYNTHIA LYNN	Check	No	30.00
6256 13	10/31/2022	2997 BEAVERS KIMBERLY NICOLE	Check	No	30.00
6257 14	10/31/2022	2997 BRAZEL PRESTON CHANDLER	Check	No	30.00
6258 15	10/31/2022	2997 MARTIN RANDAL CAVIN	Check	No	30.00
6259 16	10/31/2022	2997 HOLIDAY RANDY ALAN W	Check	No	30.00
6260 17	10/31/2022	2997 POLNASZEK VERONICA CORKY	Check	No	30.00
6261 18	10/31/2022	2997 FULGHUM JOHN S	Check	No	30.00
6262 19	10/31/2022	2997 SHABANI ALEN	Check	No	30.00
6263 20	10/31/2022	2997 PERRY ALISON JADE	Check	No	30.00
6264	10/31/2022	2997 SHAW LORI LINN	Check	No	30.00

Check Register for 10/21/2022 to 11/3/2022 & Check Numbers 0 to 2147483647
Cash Account 100-00-1000-111110-020

Check/Seq Number	Check Date	Vendor Number / Name	Payment Type	EPay	Amount ($)
21					
6265 22	10/31/2022	2997 SULEWSKI LAURA ANN	Check	No	30.00
6266 23	10/31/2022	2997 ADAMS STEPHEN HUGHIE	Check	No	30.00
6267 24	10/31/2022	2997 WINSLETT SHERI CUSHMAN	Check	No	30.00
6268 25	10/31/2022	2997 BRACKETT SUMMER GOODSON	Check	No	30.00
6269 26	10/31/2022	2997 BROOM ANDRIA ELISABETH	Check	No	30.00
6270 27	10/31/2022	2997 BADGETT CHRYSTAL	Check	No	30.00
6271 28	10/31/2022	2997 NEELY BRIANNA GRACE	Check	No	30.00
			Check Run 8823 Check Total		**$840.00**
			Check Run 8823 Update Only		**$0.00**
			Check Run 8823 Total		**$840.00**

Description	Count	Amount ($)
ACH	**0**	**$0.00**
Bank of America	**0**	**$0.00**
Check	**28**	**$840.00**
Strategic Payment Services	**0**	**$0.00**
Wells Fargo	**0**	**$0.00**
Paymode X	**0**	**$0.00**
Update Only	**0**	**$0.00**
GRAND TOTAL	**28**	**$840.00**

** Denotes Check Numbers that are out of sequence.*

The above listed checks are hereby approved for check signing

Authorized Signatures:

(Date) (Date)

(Date) (Date)

ACCOUNTS PAYABLE CHECK REGISTER

Pike County Board Of Commissioners

FY 2022-2023

Check Register for 10/21/2022 to 11/3/2022 & Check Numbers 0 to 2147483647

Cash Account 215-00-0000-111100-000

Check/Seq Number	Check Date	Vendor Number / Name	Payment Type	EPay	Amount ($)
Check Run: 8813					
2945 1	10/25/2022	3963 NEXTIVA INC	Check	No	80.04
2946 2	10/25/2022	1206 SOUTHERN RIVERS ENERGY	Check	No	210.95
2947 3	10/25/2022	1397 YANCEY BROTHERS	Check	No	998.37
			Check Run 8813 Check Total		**$1,289.36**
			Check Run 8813 Update Only		**$0.00**
			Check Run 8813 Total		**$1,289.36**
Check Run: 8819					
2948 1	11/01/2022	1078 CITY OF ZEBULON-WATER	Check	No	23.77
2949 2	11/01/2022	3002 DISH NETWORK	Check	No	90.08
			Check Run 8819 Check Total		**$113.85**
			Check Run 8819 Update Only		**$0.00**
			Check Run 8819 Total		**$113.85**

Description	Count	Amount ($)
ACH	**0**	**$0.00**
Bank of America	**0**	**$0.00**
Check	**5**	**$1,403.21**
Strategic Payment Services	**0**	**$0.00**
Wells Fargo	**0**	**$0.00**
Paymode X	**0**	**$0.00**
Update Only	**0**	**$0.00**
GRAND TOTAL	**5**	**$1,403.21**

** Denotes Check Numbers that are out of sequence.*

The above listed checks are hereby approved for check signing

Authorized Signatures:

(Date) (Date)

(Date) (Date)

Check Register for 10/21/2022 to 11/3/2022 & Check Numbers 0 to 2147483647

Cash Account 100-00-0000-111100-000

Check/Seq Number	Check Date	Vendor Number / Name	Payment Type	EPay	Amount ($)
Check Run: 8812					
1317061	10/28/2022	4067 FAMILY SUPPORT REGISTRY	Check	No	358.40
1317072	10/28/2022	1546 PIKE COUNTY MAGISTRATE COURT	Check	No	317.29
			Check Run 8812 Check Total		**$675.69**
			Check Run 8812 Update Only		**$0.00**
			Check Run 8812 Total		**$675.69**
Check Run: 8814					
1317081	10/26/2022	2779 144TH MARKETING GROUP	Check	No	550.00
1317092	10/26/2022	4026 AIRFI, INC	Check	No	334.98
1317103	10/26/2022	2475 ATLANTA COMMERCIAL TIRE	Check	No	1,095.02
1317114	10/26/2022	2915 ATLANTIC & SOUTHERN EQUIPMENT, LLC	Check	No	3,038.94
1317125	10/26/2022	5014 AVAIL DERMATOLOGY LOCKBOX	Check	No	287.49
1317136	10/26/2022	1990 CADENHEAD ENTERPRISES, INC	Check	No	3,350.00
1317147	10/26/2022	3265 CATERPILLAR FINANCIAL SERVICES CORP.	Check	No	5,437.23
1317158	10/26/2022	5017 CHRISTOPHER EDENS MD	Check	No	1,500.00
1317169	10/26/2022	4581 CITY OF CONCORD	Check	No	45.00
131717 10	10/26/2022	1540 CRONIC INC.	Check	No	135.00
131718 11	10/26/2022	2347 C.W. MATTHEWS CONTRACTING, CO, INC	Check	No	288.75
* 131720 13	10/26/2022	1121 FAMILY MEDICAL CENTER	Check	No	35.00
131721 14	10/26/2022	1146 GA TECHNOLOGY AUTHORITY	Check	No	366.11
131722 15	10/26/2022	2586 GEORGIA CORONERS ASSOCIATION	Check	No	30.50
* 131724 17	10/26/2022	2578 GRIFFIN ANIMAL CARE, INC	Check	No	243.98
131725 18	10/26/2022	2651 HARBIN ENGINEERING, PC	Check	No	570.85

Check Register for 10/21/2022 to 11/3/2022 & Check Numbers 0 to 2147483647

Cash Account 100-00-0000-111100-000

Check/Seq Number	Check Date	Vendor Number / Name	Payment Type	EPay	Amount ($)
13172619	10/26/2022	1172 HOME DEPOT CREDIT SERVICES	Check	No	1,111.60
13172720	10/26/2022	1902 ICON HOLDCO	Check	No	125.00
13172821	10/26/2022	3608 IRIS CITY CHIROPRACTIC	Check	No	45.00
13172922	10/26/2022	2801 KIMBLE'S FOOD BY DESIGN	Check	No	1,877.64
13173023	10/26/2022	2990 K & K MANUFACTURING, INC	Check	No	235.00
13173124	10/26/2022	3011 MOODY-DANIEL FUNERAL HOME	Check	No	325.00
13173225	10/26/2022	1241 MORTON , MORTON & ASSOCIATES, LLC	Check	No	8,335.45
* 13173426	10/26/2022	3963 NEXTIVA INC	Check	No	2,401.07
13173527	10/26/2022	1000 OFFICE DEPOT	Check	No	110.91
13173628	10/26/2022	1893 PEACH STATE TRUCK CENTER	Check	No	288.88
13173729	10/26/2022	3437 MIKE ANDRADE	Check	No	1,134.00
13173830	10/26/2022	1270 PIKE COUNTY WATER & SEWER AUTHORITY	Check	No	42.00
13173931	10/26/2022	1566 PIKE COUNTY INDUSTRIAL DEVELOPMENT AUTH.	Check	No	5,250.00
13174032	10/26/2022	3191 PROFESSIONAL PRINTING	Check	No	180.00
13174133	10/26/2022	4031 RALPH D. CLOWERS	Check	No	35.84
13174234	10/26/2022	3156 RANGER FUELING SERVICES, LLC	Check	No	7,822.26
13174335	10/26/2022	5020 SAM HUSTON	Check	No	360.00
13174436	10/26/2022	4100 SHARP SBS-GA	Check	No	748.74
13174537	10/26/2022	1305 SIDNEY LEE , INC	Check	No	233.80
13174638	10/26/2022	1295 S & J INDUSTRIAL SUPPLY	Check	No	90.34
13174739	10/26/2022	4103 SAMANTHA SLONE	Check	No	1,530.00

Check Register for 10/21/2022 to 11/3/2022 & Check Numbers 0 to 2147483647
Cash Account 100-00-0000-111100-000

Check/Seq Number	Check Date	Vendor Number / Name	Payment Type	EPay	Amount ($)
131748 40	10/26/2022	1206 SOUTHERN RIVERS ENERGY	Check	No	126.00
131749 41	10/26/2022	1322 SPECIALTY PRODUCTS COMPANY	Check	No	1,164.98
131750 42	10/26/2022	1905 SUPREME PLUMBING	Check	No	585.00
131751 43	10/26/2022	3507 TRAN SAFE	Check	No	345.25
131752 44	10/26/2022	4677 TYLER TECHNOLOGIES, INC	Check	No	600.00
131753 45	10/26/2022	3994 UNIVERSITY OF GEORGIA	Check	No	9,379.15
131754 46	10/26/2022	4255 LYNN S VICKERS	Check	No	73.54
131755 47	10/26/2022	2576 VULCAN MATERIALS	Check	No	14,672.26
131756 48	10/26/2022	4908 DUSTIN A WILLIAMS	Check	No	253.70
131757 49	10/26/2022	1815 WINSTEAD WINSTEAD & HEATH	Check	No	4,400.00
131758 50	10/26/2022	4389 WiReD TECHNOLOGY	Check	No	662.44
131759 51	10/26/2022	5015 ZOOM VIDEO COMMUNICATIONS INC	Check	No	149.90
				Check Run 8814 Check Total	**$82,003.60**
				Check Run 8814 Update Only	**$0.00**
				Check Run 8814 Total	**$82,003.60**
Check Run: 8816					
131762 1	10/28/2022	2913 PIKE DEPOT, LLC	Check	No	70.55
				Check Run 8816 Check Total	**$70.55**
				Check Run 8816 Update Only	**$0.00**
				Check Run 8816 Total	**$70.55**
Check Run: 8817					
131763 1	10/28/2022	2913 PIKE DEPOT, LLC	Check	No	482.98
				Check Run 8817 Check Total	**$482.98**
				Check Run 8817 Update Only	**$0.00**
				Check Run 8817 Total	**$482.98**
Check Run: 8818					

Check Register for 10/21/2022 to 11/3/2022 & Check Numbers 0 to 2147483647
Cash Account 100-00-0000-111100-000

Check/Seq Number	Check Date	Vendor Number / Name	Payment Type	EPay	Amount ($)
1317602	10/31/2022	4297 ANTHEM LIFE	Check	No	5,180.86
1317615	10/31/2022	3014 BANKERS FIDELITY LIFE INSURANCE COMPANY	Check	No	1,272.79
			Check Run 8818 Check Total		**$6,453.65**
			Check Run 8818 Update Only		**$0.00**
			Check Run 8818 Total		**$6,453.65**
Check Run: 8821					
1317641	11/01/2022	2475 ATLANTA COMMERCIAL TIRE	Check	No	424.83
1317652	11/01/2022	3582 AT&T U-VERSE	Check	No	70.00
1317663	11/01/2022	4201 VIRGINIA W BLAKENEY	Check	No	282.50
1317674	11/01/2022	1630 BLUE FLAME GAS CO. OF GRIFFIN, LLC	Check	No	146.72
1317685	11/01/2022	1990 CADENHEAD ENTERPRISES, INC	Check	No	2,500.00
1317696	11/01/2022	4581 CITY OF CONCORD	Check	No	65.20
* 1317717	11/01/2022	1078 CITY OF ZEBULON-WATER	Check	No	1,414.37
1317728	11/01/2022	4412 CJT SOFTWARE	Check	No	250.00
1317739	11/01/2022	4230 S & T CONSTRUCTION COMPANY LLC	Check	No	10,506.60
131774 10	11/01/2022	1540 CRONIC INC.	Check	No	877.21
131775 11	11/01/2022	4418 FLINT RIVER LANDSCAPING	Check	No	4,166.66
131776 12	11/01/2022	1136 GALL'S, AN ARAMARK COMPANY	Check	No	250.03
131777 13	11/01/2022	1146 GA TECHNOLOGY AUTHORITY	Check	No	13.36
131778 14	11/01/2022	2651 HARBIN ENGINEERING, PC	Check	No	300.00
131779 15	11/01/2022	2885 HARRIS COMPUTER SYSTEMS	Check	No	18,918.46
131780 16	11/01/2022	3287 JAMES JENKINS	Check	No	213.13
131781	11/01/2022	4437 JOHN'S TRUCK & TRAILER	Check	No	279.93

Check Register for 10/21/2022 to 11/3/2022 & Check Numbers 0 to 2147483647

Cash Account 100-00-0000-111100-000

Check/Seq Number	Check Date	Vendor Number / Name	Payment Type	EPay	Amount ($)
17					
131782 18	11/01/2022	2801 KIMBLE'S FOOD BY DESIGN	Check	No	976.05
131783 19	11/01/2022	1204 LAMAR CO BOARD OF COMM	Check	No	2,765.00
131784 20	11/01/2022	1214 LOWES HOME IMPROVEMENT STORE	Check	No	15.57
131785 21	11/01/2022	1216 MACON COMMUNICATIONS	Check	No	9,816.99
131786 22	11/01/2022	1234 MIDDLE GA WATER SYSTEMS	Check	No	226.57
131787 23	11/01/2022	3011 MOODY-DANIEL FUNERAL HOME	Check	No	650.00
131788 24	11/01/2022	4238 MULTIFORCE SYSTEMS CORP.	Check	No	105.00
131789 25	11/01/2022	1000 OFFICE DEPOT	Check	No	445.57
131790 26	11/01/2022	2913 PIKE DEPOT, LLC	Check	No	617.30
131791 27	11/01/2022	1797 PIKE JOURNAL REPORTER	Check	No	362.67
131792 28	11/01/2022	1833 PITNEY BOWES PURCHASE POWER	Check	No	1,005.00
131793 29	11/01/2022	3156 RANGER FUELING SERVICES, LLC	Check	No	8,764.49
131794 30	11/01/2022	4183 SCANA ENERGY	Check	No	428.57
131795 31	11/01/2022	4100 SHARP SBS-GA	Check	No	126.98
131796 32	11/01/2022	1307 SIRCHIE ACQUISTION COMPANY LLC	Check	No	73.41
131797 33	11/01/2022	1295 S & J INDUSTRIAL SUPPLY	Check	No	78.32
131798 34	11/01/2022	4582 Smith Enviro Recycling Inc	Check	No	116.70
131799 35	11/01/2022	1206 SOUTHERN RIVERS ENERGY	Check	No	900.71
131800 36	11/01/2022	3375 SOUTHSIDE LOCK & DOOR CO, LLC.	Check	No	245.00
131801 37	11/01/2022	1365 UPSON EMC	Check	No	143.00
131802	11/01/2022	2358 VERIZON WIRELESS	Check	No	1,406.65

Check Register for 10/21/2022 to 11/3/2022 & Check Numbers 0 to 2147483647
Cash Account 100-00-0000-111100-000

Check/Seq Number	Check Date	Vendor Number / Name	Payment Type	EPay	Amount ($)
38					
13180339	11/01/2022	2576 VULCAN MATERIALS	Check	No	11,565.64
* 13180540	11/01/2022	4389 WiReD TECHNOLOGY	Check	No	11,450.00
13180641	11/01/2022	1397 YANCEY BROTHERS	Check	No	2,875.81
			Check Run 8821 Check Total		**$95,840.00**
			Check Run 8821 Update Only		**$0.00**
			Check Run 8821 Total		**$95,840.00**
Check Run: 8822					
1318071	11/01/2022	3053 CREATIVE PRODUCT SOURCE, INC	Check	No	139.25
1318082	11/01/2022	3144 RUSH ADMINISTRATIVE SERVICES	Check	No	5,806.73
1318093	11/01/2022	2041 TEN-8 FIRE AND SAFETY	Check	No	4,689.64
1318104	11/01/2022	4097 TYUS INSURANCE GROUP	Check	No	3,008.00
1318115	11/01/2022	2358 VERIZON WIRELESS	Check	No	1,206.06
1318126	11/01/2022	3718 CHASEN L WRIGHT	Check	No	123.64
			Check Run 8822 Check Total		**$14,973.32**
			Check Run 8822 Update Only		**$0.00**
			Check Run 8822 Total		**$14,973.32**

Description	Count	Amount ($)
ACH	**0**	**$0.00**
Bank of America	**0**	**$0.00**
Check	**102**	**$200,499.79**
Strategic Payment Services	**0**	**$0.00**
Wells Fargo	**0**	**$0.00**
Paymode X	**0**	**$0.00**
Update Only	**0**	**$0.00**
GRAND TOTAL	**102**	**$200,499.79**

** Denotes Check Numbers that are out of sequence.*

Check Register for 10/21/2022 to 11/3/2022 & Check Numbers 0 to 2147483647

Cash Account 100-00-0000-111100-000

Check/Seq Number	Check Date	Vendor Number / Name	Payment Type	EPay	Amount ($)

The above listed checks are hereby approved for check signing

Authorized Signatures:

_____ (Date)

_____ (Date)

_____ (Date)

_____ (Date)

Balances as of :	11/3/2022
General ledger	
IMPACT FEES	
Residential	1,136,370.70
Commercial	163,947.11
Due to General Fund	(37.30)
Total	**1,300,280.51**

Departments	Account Numbers	Balances
Sheriff	210-03-1000-341320-033	140,486.62
Jail	210-03-1000-341320-034	410,808.07
Fire	210-03-1000-341320-035	184,060.52
E-911	210-03-1000-341320-038	79,071.67
Roads	210-03-1000-341320-042	184,217.43
Parks	210-03-1000-341320-061	126,953.23
Library	210-03-1000-341320-065	122,880.47
Administration	210-03-1516-341320-074	3,894.90
CIE Prep	210-03-1516-341390-074	47,688.86
Interest	210-03-1000-361000-000	218.74
Total Impact Fees		**1,300,280.51**

CURRENT AND ACTIVE PROJECTS FOR FISCAL YEAR 2021-2022

Account Numbers	Budgeted Funds	Expenditures	Balance	Explanation	RMM
210-42-1000-572000-000	52,000.00	49,413.54	2,586.46	5500 Dump Truck	1/25/2022
210-61-6122-541400-000	362,580.00	285,203.99	77,376.01	Soccer Complex	9/11/2019
210-74-1516-521300-000	39,652.00	39,652.00	0.00	New County Server	4/13/2022
210-61-1000-541402-000	327,712.08	156,366.88	171,345.20	Site Work - Rec Complex	5/31/2022

PEACH STATE AIRPORT - IMPACT FEE CREDIT					
			MTG DATE		
CREDIT AMOUNT		219,060.00	5/27/2008	NEW BUSINESS LINE F	
CONSTRUCT HANGER		(3,210.67)	3/26/2019	LINE F - PERMIT # 2019-01-044	
SECOND HANGER		(3,696.91)	3/26/2019	LINE G - PERMIT # 2019-02-044	
DEEDED BACK PROPERTY		(39,000.00)	6/13/2018	SCM 11 EXECUTIVE SESSION	
WAREHOUSING		(1,848.46)	10/9/2019	PERMIT # 2019-09-339	
WAREHOUSING		(1,848.46)	10/9/2019	PERMIT # 2019-09-340	
WATER LINE IMPROVEMENTS		(39,970.13)			
Credit Materials not used		1,282.76	4/9/2021	Returned Macon Supply	
Peach State Phase II		(82,622.34)	4/5/2022	Phase II Water Improvements	
BALANCE		**48,145.79**			

REFUNDS					
			MTG DATE		
JOHN TRAYLOR	CK#5072 11/26/19	2,404.15	11/13/2019	RMM LINE 9h	

ACCOUNTS PAYABLE CHECK REGISTER

Pike County Board Of Commissioners

FY 2022-2023

Check Register for 10/21/2022 to 11/3/2022 & Check Numbers 0 to 2147483647

Cash Account 210-00-0000-111110-002

Check/Seq Number	Check Date	Vendor Number / Name	Payment Type	EPay	Amount ($)
Check Run: 8815					
5170 1	10/27/2022	4447 English Trucking LLC.	Check	No	1,575.00
5171 2	10/27/2022	5018 GLEATON CONCRETE FINISHING	Check	No	85,017.50
			Check Run 8815 Check Total		**$86,592.50**
			Check Run 8815 Update Only		**$0.00**
			Check Run 8815 Total		**$86,592.50**
Check Run: 8820					
5172 1	11/01/2022	3511 A.B. EDGE ENTERPRISES INC.	Check	No	1,900.00
5173 2	11/01/2022	4230 S & T CONSTRUCTION COMPANY LLC	Check	No	7,669.60
5174 3	11/01/2022	2347 C.W. MATTHEWS CONTRACTING, CO, INC	Check	No	18,367.52
			Check Run 8820 Check Total		**$27,937.12**
			Check Run 8820 Update Only		**$0.00**
			Check Run 8820 Total		**$27,937.12**

Description	Count	Amount ($)
ACH	**0**	**$0.00**
Bank of America	**0**	**$0.00**
Check	**5**	**$114,529.62**
Strategic Payment Services	**0**	**$0.00**
Wells Fargo	**0**	**$0.00**
Paymode X	**0**	**$0.00**
Update Only	**0**	**$0.00**
GRAND TOTAL	**5**	**$114,529.62**

** Denotes Check Numbers that are out of sequence.*

The above listed checks are hereby approved for check signing

Authorized Signatures:

(Date) (Date)

(Date) (Date)

*100 in the % Used column indicates that no budget exists

Account	Current Period ($)	YTD ($)	Budget ($)	% Used
100 General Fund				
Revenue				
100-03-1000-371000-077 Economic Development Donatio	0.00	0.00	1,000.00	0
100-03-1000-371000-091 Animal Shelter Donations	0.00	0.00	1,000.00	0
100-03-1330-314200-081 BEER & WINE EXCISE	0.00	12,478.93	40,000.00	31
100-03-1330-316100-000 Business/ Occupation License	53.00	5,161.20	40,000.00	13
100-03-1330-316300-000 FINANCIAL INSTITUTION TAX	0.00	0.00	62,000.00	0
100-03-1330-321100-081 BEER & WINE LICENSE	3,900.00	7,800.00	11,000.00	71
100-03-1330-341700-000 INDIRECT COST ALLOCATION	0.00	0.00	500.00	0
100-03-1400-341901-000 Elections - Board of Education	0.00	0.00	7,293.00	0
100-03-1500-340000-000 Misc Revenue	489.60	1,877.64	10,000.00	19
100-03-1500-341400-000 Printing & Copying Service	0.00	4.20	150.00	3
100-03-1500-346901-000 Community Event Sale of Merch	0.00	1,290.00	500.00	258
100-03-1500-361000-000 Interest Revenue	0.00	41.45	500.00	8
100-03-1500-392100-000 Sale of Assets	0.00	605,100.00	80,000.00	756
100-03-1510-349300-000 BAD CHECK FEES	0.00	0.00	100.00	0
100-03-1514-313100-000 LOCAL OPTION SALES TAX	0.00	450,169.51	2,035,834.00	22
100-03-1514-316200-082 Insurance Premium Tax	0.00	0.00	1,100,000.00	0
100-03-1516-342310-000 FINGERPRINTING - ALCOHOL	86.50	173.00	500.00	35
100-03-1545-311000-000 General Property Taxes	0.00	0.00	8,835,393.00	0
100-03-1545-311120-000 Timber Tax	0.00	2,083.98	10,000.00	21
100-03-1545-311200-000 Property Tax - Prior Year	0.00	62,932.45	100,000.00	63
100-03-1545-311310-000 Motor Vehicle Tax	0.00	45,436.92	160,000.00	28
100-03-1545-311313-000 Motor Vehicle Admin Fees	0.00	4,542.04	15,000.00	30
100-03-1545-311315-000 Motor Vehicle - TAVT	0.00	408,359.17	1,400,000.00	29
100-03-1545-311320-000 Mobile Home	0.00	813.39	10,000.00	8
100-03-1545-311340-000 Intangible Tax	11,854.33	54,557.36	250,000.00	22
100-03-1545-311500-000 Property Not on Digest	0.00	17,517.53	13,000.00	135
100-03-1545-311700-000 Franchise Fees	0.00	0.00	8,000.00	0
100-03-1545-319000-000 Penalties & Interest - Taxes	0.00	4,291.94	11,000.00	39
100-03-1545-319900-000 Cost & Interest - Taxes	0.00	4,013.52	14,500.00	28
100-03-1545-341600-000 Fees/ Cost - Tags & Titles	0.00	19,694.85	75,000.00	26
100-03-1545-341940-000 Tax Collection - Commission	0.00	3,611.43	260,000.00	1
100-03-1545-346900-000 Tag Mailout Fees	0.00	1,358.00	4,000.00	34
100-03-1545-383000-000 Insurance Reimbursements	0.00	0.00	25,000.00	0
100-03-1550-311400-000 Heavy Equipment - Taxes	0.00	237.60	1,500.00	16
100-03-2150-311600-000 Real Estate Transfer	3,629.86	22,333.60	70,000.00	32
100-03-2150-351110-000 Clerk of Superior Court	12,045.51	58,630.78	190,000.00	31
100-03-2200-351180-000 Pre-Trial Diversion - DA	0.00	0.00	100.00	0

*100 in the % Used column indicates that no budget exists

Account		Current Period ($)	YTD ($)	Budget ($)	% Used
100-03-2400-351130-000	Magistrate Court	1,101.58	4,382.82	15,000.00	29
100-03-2400-351130-091	Animal Ordinance Violations	128.67	4,710.17	5,000.00	94
100-03-2400-351131-000	Sheriff Services - Magistrate	2,175.00	7,075.00	20,000.00	35
100-03-2450-351150-000	Probate Court	13,485.87	44,025.31	150,000.00	29
100-03-2800-341190-000	Indigency Verification App Fee	0.00	100.00	1,000.00	10
100-03-2800-346900-000	Indigent Defense Fund	0.00	0.00	100.00	0
100-03-3300-342000-000	Sheriff Services - Superior Court	250.00	11,521.71	25,000.00	46
100-03-3300-342100-000	Sheriff Service -Board of Educat	0.00	11,727.76	160,000.00	7
100-03-3310-342001-000	DEPT OF JUSTICE REVENUE	0.00	0.00	2,500.00	0
100-03-3310-342002-000	Sheriff Service - City of Williams	0.00	0.00	15,000.00	0
100-03-3326-342330-000	INMATE HOUSING REVENUES	0.00	9,868.45	0.00	*100
100-03-3500-371000-080	FIRE DEPT DONATIONS	0.00	0.00	1,000.00	0
100-03-3910-346110-000	Animal Control Shelter Fees	0.00	50.00	200.00	25
100-03-4000-343000-000	Culvert Permit Fees	100.00	2,936.70	40,000.00	7
100-03-4200-334100-079	REVENUE GRANT	0.00	0.00	100,000.00	0
100-03-4226-346900-000	Sale of Pipe	0.00	8,744.21	2,500.00	350
100-03-4226-346901-000	SALE OF SCRAP METAL	0.00	195.40	2,500.00	8
100-03-4500-344100-045	EPD Hazardous Waste Reimbur	0.00	0.00	20,000.00	0
100-03-4900-341900-000	Public Works Services	0.00	436,959.52	15,000.00	2,913
100-03-5431-334100-000	GEMA - Grant - Aid to County	0.00	0.00	7,651.00	0
100-03-5431-334101-000	ACCG Employee Safety Grant	0.00	0.00	2,500.00	0
100-03-5431-334103-000	GEMA/HS - EMPG performance	0.00	0.00	7,651.00	0
100-03-5500-341000-000	COMMUNITY SERVICE FEES	0.00	0.00	500.00	0
100-03-5520-346000-000	SENIOR CITIZEN CENTER	723.00	2,863.70	120,000.00	2
100-03-7220-322200-000	Building Permits	1,600.15	65,567.80	260,000.00	25
100-03-7400-322210-000	Zoning & Land Use Fees	0.00	2,200.00	12,000.00	18
100-03-7410-323900-000	Plat Reviews	0.00	1,650.00	10,000.00	17
100-03-7410-323901-000	CODE ENFOREMENT SERVIC	50.00	750.00	5,000.00	15
	Revenue Subtotal	**$51,673.07**	**$2,409,839.04**	**$15,842,972.00**	**15**
Expenditure					
100-10-1310-579000-000	CONTINGENCIES	0.00	0.00	100,000.00	0
100-13-1000-512100-000	GROUP INSURANCE INCREAS	0.00	0.00	136,804.00	0
100-13-1000-512101-000	HRA Contribution	0.00	0.00	84,750.00	0
100-13-1000-523100-000	ACCG-INS - PROPERTY & LIAB	0.00	0.00	230,013.00	0
100-13-1000-523200-000	COMMUNICATIONS - PHONE	70.00	6,201.59	20,800.00	30
100-13-1000-523900-000	EMPLOYEE SCREENING	0.00	195.00	700.00	28
100-13-1000-523901-000	COMMUNITY EVENTS	0.00	1,753.14	8,000.00	22
100-13-1000-524100-000	ACCG Defined Benefit	0.00	0.00	350,000.00	0
100-13-1300-512600-000	UNEMPLOYMENT PAYMENTS	0.00	0.00	5,000.00	0

*100 in the % Used column indicates that no budget exists

Account	Current Period ($)	YTD ($)	Budget ($)	% Used
100-13-1300-512900-000 UNIFORMS	0.00	0.00	300.00	0
100-13-1300-522200-000 REPAIRS & MAINTENANCE	0.00	0.00	200.00	0
100-13-1300-523201-000 CELL PHONE COMMUNICATIC	194.71	1,044.15	2,350.00	44
100-13-1300-523232-000 EQUIPMENT RENTAL	0.00	979.20	2,000.00	49
100-13-1300-523300-000 LEGAL PUBLICATION	0.00	522.89	3,000.00	17
100-13-1300-523500-000 TRAVEL	213.13	1,666.31	18,200.00	9
100-13-1300-523600-000 DUES & FEES	0.00	0.00	1,200.00	0
100-13-1300-523700-000 TRAINING	0.00	3,115.79	13,500.00	23
100-13-1300-523850-000 CONTRACT SERVICES	19,449.04	35,952.74	40,220.00	89
100-13-1300-523900-000 POSTAGE	0.00	560.64	2,600.00	22
100-13-1300-531000-000 SUPPLIES	0.00	1,414.15	8,500.00	17
100-13-1300-531270-000 GAS\DIESEL	0.00	0.00	1,000.00	0
100-13-1300-531400-000 LEGAL RESOURCES	0.00	0.00	500.00	0
100-13-1310-511100-000 REGULAR (COMM) EMPLOYEE	0.00	22,286.37	94,446.00	24
100-13-1310-512100-000 GROUP (COMM) INSURANCE	0.00	15,951.63	61,520.00	26
100-13-1310-512200-000 FICA & MEDICARE	0.00	1,384.92	7,226.00	19
100-13-1310-512700-000 WORKERS COMPENSATION -	0.00	0.00	135,000.00	0
100-13-1320-511100-000 REGULAR (CO MGR) EMPLOY	0.00	28,730.79	88,000.00	33
100-13-1320-512100-000 GROUP (CO MGR) INSURANC	0.00	293.68	27,190.00	1
100-13-1320-512200-000 FICA & MEDICARE	0.00	2,170.34	6,733.00	32
100-13-1320-512400-000 DEFERRED COMPENSATION	0.00	287.32	880.00	33
100-13-1320-542200-000 VEHICLES- M&R	0.00	0.00	500.00	0
100-13-1330-511100-000 REGULAR (ADMINISTRATION)	0.00	49,416.84	227,593.00	22
100-13-1330-512100-000 GROUP (ADM) INSURANCE	0.00	2,866.92	35,144.00	8
100-13-1330-512200-000 FICA & MEDICARE	0.00	3,707.17	18,133.00	20
100-13-1330-512400-000 DEFERRED COMPENSATION	0.00	347.76	861.00	40
100-13-1330-523300-000 Advertising & Marketing	63.72	1,207.40	3,500.00	34
100-13-1500-523901-000 BANK SERVICE CHARGES	0.00	35.00	500.00	7
100-13-1530-521200-000 PROFESSIONAL SVC - LAW	0.00	39,048.85	96,000.00	41
100-13-1530-521201-000 PROF SVC - ATTORNEY - SUI	0.00	510.50	2,500.00	20
100-13-1540-573000-000 EMPLOYEE RECOGNITION	0.00	0.00	5,300.00	0
100-13-1560-521200-000 PROF SVC - AUDIT	0.00	0.00	30,000.00	0
100-13-4400-531210-000 WATER/SEWAGE	70.50	211.50	960.00	22
100-13-4600-531530-000 ELECTRICITY	4.00	1,471.37	5,400.00	27
100-14-1400-511100-000 REGULAR EMPLOYEES	0.00	21,301.89	55,251.00	39
100-14-1400-511200-000 Board Compensation	0.00	750.00	6,960.00	11
100-14-1400-512100-000 GROUP INSURANCE	0.00	2,536.08	8,819.00	29
100-14-1400-512200-000 FICA & MEDICARE	0.00	1,651.76	4,227.00	39
100-14-1400-512201-000 Board FICA / Medicare	0.00	0.00	535.00	0

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Account	Current Period ($)	YTD ($)	Budget ($)	% Used
100-14-1400-522200-000 REPAIRS & MAINTENANCE	0.00	0.00	500.00	0
100-14-1400-523200-000 COMMUNICATIONS - PHONE	0.00	404.17	960.00	42
100-14-1400-523300-000 ADVERTISING	0.00	81.24	800.00	10
100-14-1400-523500-000 TRAVEL	0.00	139.39	4,000.00	3
100-14-1400-523600-000 DUES & FEES	0.00	0.00	280.00	0
100-14-1400-523700-000 TRAINING	0.00	0.00	1,400.00	0
100-14-1400-523850-000 Poll Workers - Contract Svc.	0.00	3,740.42	62,540.00	6
100-14-1400-523900-000 POSTAGE	0.00	1,019.41	3,500.00	29
100-14-1400-531000-000 SUPPLIES	0.00	4,392.12	6,000.00	73
100-14-1400-542500-000 OTHER EQUIPMENT	0.00	0.00	1,500.00	0
100-14-1500-523850-000 CONTRACT SERVICES	265.27	1,616.22	26,155.00	6
100-14-4400-531210-000 WATER /SEWAGE	19.56	62.74	300.00	21
100-14-4600-531530-000 ELECTRICITY EXP	8.00	721.61	2,000.00	36
100-14-4700-531520-000 NATURAL GAS EXPENSE	20.76	82.02	250.00	33
100-15-1000-523300-000 LEGAL PUBLICATION	0.00	0.00	323.00	0
100-15-1000-523500-000 BD OF EQ TRAVEL	0.00	0.00	400.00	0
100-15-1000-523700-000 BD OF EQ TRAINING	0.00	0.00	1,250.00	0
100-15-1000-531000-000 BD OF EQ - SUPPLIES	0.00	0.00	50.00	0
100-15-1330-521100-000 BD OF EQ PER DIEM	0.00	0.00	1,400.00	0
100-15-1330-521200-000 Comp Pay	0.00	0.00	500.00	0
100-15-1550-523900-000 POSTAGE	0.00	0.00	150.00	0
100-16-1545-511100-000 REGULAR EMPLOYEES	0.00	63,451.93	212,498.00	30
100-16-1545-512100-000 GROUP INSURANCE	0.00	8,483.36	27,570.00	31
100-16-1545-512200-000 FICA & MEDICARE	0.00	4,698.54	16,257.00	29
100-16-1545-521200-000 PROFESSIONAL SVC	0.00	3,818.54	13,500.00	28
100-16-1545-523200-000 COMMUNICATIONS - PHONE	0.00	673.60	1,600.00	42
100-16-1545-523300-000 ADVERTISING/LEGAL PUBLIC.	0.00	0.00	50.00	0
100-16-1545-523400-000 PRINTING & BINDING	0.00	180.00	850.00	21
100-16-1545-523500-000 TRAVEL	0.00	0.00	800.00	0
100-16-1545-523600-000 DUES & FEES	0.00	0.00	450.00	0
100-16-1545-523700-000 TRAINING	0.00	0.00	865.00	0
100-16-1545-523850-000 CONTRACT SVC	680.58	13,106.57	37,000.00	35
100-16-1545-523900-000 POSTAGE	0.00	1,115.08	4,400.00	25
100-16-1545-531000-000 SUPPLIES	30.00	1,368.90	3,800.00	36
100-16-4400-531210-000 WATER / SEWAGE	20.45	65.58	250.00	26
100-16-4600-531530-000 ELECTRICITY EXP -TAX COMM	4.00	633.77	2,000.00	32
100-16-4700-531220-000 NATURAL GAS EXPENS	20.02	79.08	250.00	32
100-17-1300-523201-000 CELL PHONE COMMUNICATIC	78.32	313.56	1,488.00	21
100-17-1550-511100-000 REGULAR EMPLOYEES	0.00	75,930.94	245,379.00	31

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100-17-1550-511200-000 BOARD COMPENSATION	0.00	1,950.00	6,500.00	30
100-17-1550-512100-000 GROUP INSURANCE	0.00	15,435.89	37,136.00	42
100-17-1550-512200-000 FICA & MEDICARE	0.00	5,655.62	18,772.00	30
100-17-1550-512400-000 DEFERRED COMPENSATION	0.00	166.51	863.00	19
100-17-1550-522200-000 REPAIRS & MAINTENANCE	0.00	0.00	300.00	0
100-17-1550-523200-000 COMMUNICATIONS - PHONE	0.00	673.60	1,600.00	42
100-17-1550-523300-000 ADVERTISING	15.93	63.72	500.00	13
100-17-1550-523400-000 PRINTING & BINDING	0.00	0.00	7,000.00	0
100-17-1550-523500-000 TRAVEL	0.00	904.52	2,200.00	41
100-17-1550-523600-000 DUES & FEES	0.00	0.00	2,500.00	0
100-17-1550-523700-000 TRAINING	0.00	963.41	6,750.00	14
100-17-1550-523850-000 CONTRACT SVC	919.02	17,679.16	78,550.00	23
100-17-1550-523900-000 POSTAGE	0.00	439.74	1,000.00	44
100-17-1550-531000-000 SUPPLIES	0.00	258.78	2,000.00	13
100-17-1550-531270-000 GAS/DIESEL	0.00	1,187.27	4,000.00	30
100-17-1550-542200-000 VEHICLES M&R	0.00	0.00	1,000.00	0
100-17-4400-531210-000 WATER/SEWAGE	24.89	79.82	325.00	25
100-17-4600-531530-000 ELECTRICITY	4.00	797.54	1,950.00	41
100-17-4700-531220-000 NATURAL GAS	17.05	67.36	400.00	17
100-18-1300-523201-000 CELL PHONE COMMUNICATIC	78.32	313.56	950.00	33
100-18-1565-511100-000 REGULAR EMPLOYEES	0.00	42,690.91	135,076.00	32
100-18-1565-511300-000 OVERTIME	0.00	0.00	1,000.00	0
100-18-1565-512100-000 GROUP INSURANCE	0.00	9,497.60	35,418.00	27
100-18-1565-512200-000 FICA & MEDICARE	0.00	3,133.41	10,410.00	30
100-18-1565-512900-000 UNIFORMS	0.00	0.00	750.00	0
100-18-1565-522100-000 CLEANING SUPPLIES	0.00	1,184.97	6,000.00	20
100-18-1565-522200-000 MAINTENANCE RPRS/EXP - A	102.00	18,964.50	75,000.00	25
100-18-1565-522201-000 CONTRACT SERVICES - BLDG	4,255.09	23,032.07	71,300.00	32
100-18-1565-531100-000 M&R SUPPLIES/MATERIALS	0.00	0.00	1,000.00	0
100-18-1565-531210-000 WATER / SEWAGE	15.25	45.75	3,600.00	1
100-18-1565-531520-000 PROPANE GAS	0.00	0.00	600.00	0
100-18-1565-531700-000 SUPPLIES - SMALL EQUIPMEN	0.00	0.00	1,000.00	0
100-18-1565-542200-000 VEHICLES M& R	0.00	660.64	2,500.00	26
100-18-4600-531530-000 ELECTRICITY EXPENSE	159.30	789.00	2,400.00	33
100-18-4700-531270-000 GAS/DIESEL	0.00	2,453.48	5,000.00	49
100-20-2100-531100-000 SUPPLIES / MATERIALS	0.00	58.64	500.00	12
100-20-2150-521100-000 CIRCUIT COURT	0.00	56,191.00	112,382.00	50
100-20-2500-521100-000 COURT REPORTER	0.00	570.24	9,500.00	6
100-20-2700-523850-000 JUROR PER DIEM	0.00	4,190.00	10,000.00	42

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100-20-2750-523200-000 COMMUNICATIONS - PHONE	0.00	538.90	1,278.00	42
100-20-2750-523851-000 Contract Services	0.00	0.00	1,800.00	0
100-20-2800-521000-000 GUARDIAN AD LITEM	0.00	10,833.35	26,000.00	42
100-20-4400-531210-000 WATER / SEWAGE	99.40	298.20	1,110.00	27
100-20-4600-531530-000 ELECTRICITY EXPENSE	12.00	8,167.00	22,400.00	36
100-21-2180-511100-000 REGULAR EMPLOYEES	0.00	66,885.06	203,385.00	33
100-21-2180-512100-000 GROUP INSURANCE	0.00	21,406.48	71,210.00	30
100-21-2180-512200-000 FICA & MEDICARE	0.00	4,768.52	15,559.00	31
100-21-2180-512400-000 DEFERRED COMPENSATION	0.00	228.11	355.00	64
100-21-2180-522200-000 REPAIRS & MAINTENANCE	0.00	0.00	200.00	0
100-21-2180-523200-000 COMMUNICATIONS - PHONE	0.00	673.60	1,800.00	37
100-21-2180-523300-000 ADVERTISING/ LEGAL PUBLIC	30.00	30.00	500.00	6
100-21-2180-523400-000 PRINTING & BINDING	0.00	155.00	1,000.00	16
100-21-2180-523500-000 TRAVEL	0.00	0.00	1,500.00	0
100-21-2180-523600-000 DUES & FEES	0.00	0.00	450.00	0
100-21-2180-523700-000 TRAINING	0.00	0.00	1,000.00	0
100-21-2180-523850-000 CONTRACT SERVICES	451.08	10,015.97	46,993.00	21
100-21-2180-523900-000 POSTAGE	0.00	842.22	3,000.00	28
100-21-2180-531000-000 SUPPLIES	0.00	1,274.62	3,750.00	34
100-21-2180-531400-000 LEGAL PUBLICATIONS	0.00	65.43	530.00	12
100-21-2180-542401-000 Historical Deed Indexing Project	0.00	2,455.59	0.00	*100
100-22-2200-521100-000 DISTRICT ATTORNEY	0.00	94,938.00	189,876.00	50
100-22-2200-523200-000 COMMUNICATIONS - PHONE	265.29	1,734.76	1,600.00	108
100-22-4400-531210-000 WATER/SEWAGE	0.00	0.00	200.00	0
100-22-4600-531530-000 ELECTRICITY EXPENSE	0.00	0.00	500.00	0
100-22-4700-522200-000 Contract Services	0.00	0.00	3,670.00	0
100-23-1300-523201-000 CELL PHONE - COMMUNICATI	40.31	206.52	622.00	33
100-23-2400-511100-000 REGULAR EMPLOYEES	0.00	75,851.35	229,284.00	33
100-23-2400-512100-000 GROUP INSURANCE	0.00	7,740.47	21,565.00	36
100-23-2400-512200-000 FICA & MEDICARE	0.00	5,685.27	17,541.00	32
100-23-2400-512400-000 DEFERRED COMPENSATION	0.00	507.24	1,515.00	33
100-23-2400-522200-000 CONTRACT SERVICES	532.81	4,038.10	14,177.00	28
100-23-2400-522201-000 REPAIRS AND MAINTENANCE	0.00	500.00	500.00	100
100-23-2400-523200-000 COMMUNICATIONS - PHONE	0.00	688.80	1,478.00	47
100-23-2400-523300-000 ADVERTISING	0.00	0.00	32.00	0
100-23-2400-523400-000 PRINTING & BINDING	0.00	200.00	200.00	100
100-23-2400-523500-000 TRAVEL	0.00	0.00	1,750.00	0
100-23-2400-523600-000 DUES & FEES	0.00	200.00	1,288.00	16
100-23-2400-523700-000 TRAINING	0.00	0.00	1,000.00	0

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100-23-2400-523850-000 PROFESSIONAL SERVICES	0.00	162.44	500.00	32
100-23-2400-523900-000 POSTAGE	0.00	512.83	1,400.00	37
100-23-2400-531000-000 SUPPLIES	314.28	688.68	2,200.00	31
100-23-2400-531400-000 LEGAL PUBLICATIONS	0.00	522.89	987.00	53
100-24-2450-511100-000 REGULAR EMPLOYEES	0.00	53,204.01	168,645.00	32
100-24-2450-512100-000 GROUP INSURANCE	0.00	10,049.92	22,463.00	45
100-24-2450-512200-000 FICA & MEDICARE	0.00	3,908.23	12,902.00	30
100-24-2450-522200-000 CONTRACT SERVICES	517.52	2,878.29	7,425.00	39
100-24-2450-523200-000 COMMUNICATIONS - PHONE	0.00	673.60	1,600.00	42
100-24-2450-523500-000 TRAVEL	282.50	1,403.49	3,800.00	37
100-24-2450-523600-000 DUES & FEES	0.00	212.00	1,722.00	12
100-24-2450-523700-000 TRAINING	0.00	463.50	2,000.00	23
100-24-2450-523900-000 POSTAGE	0.00	457.48	1,700.00	27
100-24-2450-531000-000 SUPPLIES	0.00	1,224.03	6,000.00	20
100-25-2000-521200-000 PROFESSIONAL SERVICES	0.00	0.00	10,000.00	0
100-28-2800-521000-000 PUBLIC DEFENDER	0.00	93,224.00	186,448.00	50
100-32-3326-523500-000 TRAVEL	0.00	30.00	400.00	8
100-32-3326-531000-000 INMATE SUPPLIES	0.00	5,623.00	17,000.00	33
100-32-3350-523850-000 SUPPORT OF INMATES	2,765.00	16,345.00	30,000.00	54
100-32-3350-531300-000 FOOD FOR INMATES	976.05	23,113.81	62,600.00	37
100-32-3370-523100-000 INMATE MEDICAL	0.00	20,292.58	69,820.00	29
100-33-1300-523201-000 CELL PHONE COMMUNICATIC	1,290.38	4,794.51	17,500.00	27
100-33-3300-511100-000 REGULAR EMPLOYEES	0.00	412,738.14	1,412,181.00	29
100-33-3300-511300-000 OVERTIME	0.00	42,260.82	78,000.00	54
100-33-3300-512100-000 GROUP INSURANCE	0.00	94,122.57	322,393.00	29
100-33-3300-512200-000 FICA & MEDICARE	0.00	32,950.35	114,191.00	29
100-33-3300-512400-000 DEFERRED COMPENSATION	0.00	1,904.51	5,206.00	37
100-33-3300-512900-000 UNIFORMS	250.03	15,881.93	32,500.00	49
100-33-3300-521200-000 CONTRACT SERVICES	3,775.62	24,850.42	101,258.00	25
100-33-3300-523200-000 COMMUNICATIONS - PHONE	0.00	2,829.17	7,348.00	39
100-33-3300-523300-000 ADVERTISING	0.00	0.00	500.00	0
100-33-3300-523400-000 PRINTING & BINDING	0.00	181.63	1,362.00	13
100-33-3300-523500-000 TRAVEL	0.00	1,037.22	4,650.00	22
100-33-3300-523600-000 DUES & FEES	0.00	2,745.00	17,515.00	16
100-33-3300-523700-000 TRAINING	0.00	737.25	2,500.00	29
100-33-3300-523900-000 POSTAGE	0.00	239.05	700.00	34
100-33-3300-531000-000 SUPPLIES	194.13	5,118.24	33,000.00	16
100-33-3300-531270-000 GAS/DIESEL	0.00	26,363.43	84,000.00	31
100-33-3300-542200-000 CAPITAL OUTLAY - VEHICLES	0.00	9,026.60	0.00	*100

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100-33-3310-542400-000 COMPUTERS	0.00	1,844.96	6,000.00	31
100-33-3321-531100-000 INVESTIGATION SUPPLIES	0.00	245.75	2,000.00	12
100-33-3323-522200-000 VEHICLES- M&R	1,002.58	17,971.83	40,000.00	45
100-33-3355-522200-000 REPAIRS & MAINTENANCE	0.00	377.47	500.00	75
100-33-4400-531210-000 WATER / SEWAGE	3.55	85.96	2,000.00	4
100-33-4600-531530-000 ELECTRICITY EXPENSE	0.00	4,217.82	12,000.00	35
100-33-4700-531220-000 NATURAL GAS EXP	93.09	379.02	2,000.00	19
100-34-3326-511100-000 REGULAR EMPLOYEES	0.00	206,230.82	707,569.00	29
100-34-3326-511300-000 OVERTIME	0.00	18,805.92	62,530.00	30
100-34-3326-512100-000 GROUP INSURANCE	0.00	30,944.58	178,532.00	17
100-34-3326-512200-000 FICA & MEDICARE	0.00	16,566.52	58,913.00	28
100-34-3326-512400-000 DEFERRED COMPENSATION	0.00	375.96	1,600.00	23
100-34-3326-512900-000 UNIFORMS	0.00	141.60	3,000.00	5
100-34-3326-521200-000 PROFESSIONAL SVC	0.00	269.70	1,400.00	19
100-34-3326-522200-000 REPAIRS & MAINTENANCE	245.00	1,096.47	2,000.00	55
100-34-3326-523200-000 COMMUNICATIONS - PHONE	0.00	673.60	1,600.00	42
100-34-3326-523700-000 TRAINING	0.00	364.00	3,000.00	12
100-34-3326-523900-000 POSTAGE	0.00	13.50	150.00	9
100-34-3326-531000-000 SUPPLIES - JAIL	0.00	2,017.26	2,000.00	101
100-34-3326-531270-000 GAS/DIESEL	0.00	6,049.31	20,400.00	30
100-34-3326-542200-000 VEHICLES - M & R	115.35	346.05	5,000.00	7
100-34-3360-531700-000 RECORD BOOKS	0.00	0.00	700.00	0
100-34-4400-531210-000 WATER / SEWAGE - JAIL	818.30	2,488.81	15,528.00	16
100-34-4600-531530-000 ELECTRICITY - JAIL	0.00	3,157.71	8,800.00	36
100-34-4700-531220-000 NATURAL GAS - JAIL	85.92	357.14	1,400.00	26
100-37-3700-511100-000 REGULAR EMPLOYEES	0.00	3,797.67	30,347.00	13
100-37-3700-512100-000 GROUP INSURANCE	0.00	4,275.83	18,192.00	24
100-37-3700-512200-000 FICA & MEDICARE	0.00	225.41	2,322.00	10
100-37-3700-522200-000 VEHICLES M&R	0.00	0.00	100.00	0
100-37-3700-522250-000 Transport	650.00	975.00	5,250.00	19
100-37-3700-523200-000 COMMUNICATIONS - PHONE	38.01	152.04	492.00	31
100-37-3700-523500-000 TRAVEL	0.00	94.80	2,400.00	4
100-37-3700-523600-000 DUES & FEES	0.00	0.00	225.00	0
100-37-3700-523700-000 TRAINING	0.00	0.00	1,050.00	0
100-37-3700-531000-000 SUPPLIES	0.00	30.50	3,500.00	1
100-37-3700-531100-000 INVESTIGATION EXPENSES	0.00	0.00	200.00	0
100-37-3700-531270-000 GAS/DIESEL	0.00	0.00	250.00	0
100-37-4600-531530-000 ELECTRICITY EXPENSE	4.00	33.25	150.00	22
100-38-3800-511100-000 REGULAR EMPLOYEES	0.00	37,677.06	0.00	*100

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100-38-3800-511300-000 OVERTIME	0.00	4,581.82	0.00	*100
100-38-3800-512100-000 GROUP INSURANCE	0.00	13,121.86	0.00	*100
100-38-3800-512200-000 FICA & MEDICARE	0.00	3,085.93	0.00	*100
100-39-3940-572000-000 AMBULANCE CONTRACT	0.00	342,500.00	822,000.00	42
100-42-1300-523201-000 CELL PHONE COMMUNICATIC	191.32	767.65	2,150.00	36
100-42-1500-531300-000 FOOD & VENDING SERVICES	0.00	0.00	300.00	0
100-42-4100-523200-000 COMMUNICATION- PHONE	0.00	974.70	1,760.00	55
100-42-4100-523300-000 ADVERTISING	0.00	0.00	100.00	0
100-42-4210-511100-000 REGULAR EMPLOYEES	0.00	347,553.43	1,064,113.00	33
100-42-4210-511300-000 OVERTIME	0.00	4,481.45	10,000.00	45
100-42-4210-512100-000 GROUP INSURANCE	0.00	86,761.22	282,248.00	31
100-42-4210-512200-000 FICA & MEDICARE	0.00	25,359.36	82,170.00	31
100-42-4210-512400-000 DEFERRED COMPENSATION	0.00	748.03	2,002.00	37
100-42-4220-512900-000 UNIFORMS	0.00	0.00	100.00	0
100-42-4220-522000-000 SIGN M&R	0.00	8,555.05	13,500.00	63
100-42-4220-522200-000 EQUIPMENT M&R	3,259.62	42,506.35	70,000.00	61
100-42-4220-531000-000 SUPPLIES	393.89	3,150.88	10,000.00	32
100-42-4220-531270-000 GAS/DIESEL	105.00	60,071.38	170,000.00	35
100-42-4220-531500-000 CULVERT PIPES	0.00	61,190.55	50,000.00	122
100-42-4220-531600-000 SMALL EQUIPMENT	0.00	5,034.92	6,500.00	77
100-42-4220-542200-000 VEHICLES- M&R	0.00	33,088.45	50,000.00	66
100-42-4220-542500-000 OTHER EQUIPMENT	0.00	0.00	5,000.00	0
100-42-4221-541400-000 M&R- PAVED & UNPAVED ROA	14,293.76	463,963.91	800,000.00	58
100-42-4230-541400-000 M&R- BRIDGES	0.00	0.00	10,000.00	0
100-42-4270-523850-000 CONTRACT SVC	265.29	2,261.65	6,214.00	36
100-42-4400-531210-000 WATER / SEWAGE	99.95	263.25	1,200.00	22
100-42-4600-531530-000 ELECTRICITY EXPENSE	409.70	1,963.00	6,500.00	30
100-42-4700-531520-000 PROPANE GAS EXPENSE	0.00	94.79	600.00	16
100-42-8000-581004-000 CAT LEASE # 70010402 MTR G	0.00	8,767.88	26,304.00	33
100-42-8000-581007-000 CAT LEASE #0874920 MOTOR	0.00	4,292.20	4,300.00	100
100-42-8000-581008-000 CAT LEASE #0876406 PRINCIP	0.00	7,759.18	57,984.00	13
100-42-8000-582004-000 Massey Ferguson Tractors	0.00	24,776.00	113,370.00	22
100-42-8000-582006-000 FNB PAYMENT (DUMP TRKS)	0.00	16,827.92	50,484.00	33
100-42-8000-582013-000 Cat Lease# 0170035602	0.00	4,005.64	12,017.00	33
100-42-8000-582014-000 UNITED BANK LOAN	0.00	18,343.68	132,322.00	14
100-42-8000-582205-000 CAT Lease#???? Skid Steer 299	0.00	1,233.59	14,804.00	8
100-42-8000-582210-000 CAT Lease#???? Excavator 323	0.00	0.00	30,030.00	0
100-42-8000-582215-000 CAT Lease#???? Wheel Loader	0.00	2,673.26	26,793.00	10
100-42-8000-582220-000 CAT Lease#???? Dozier D3	0.00	1,530.38	18,365.00	8

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Account	Current Period ($)	YTD ($)	Budget ($)	% Used
100-42-8000-582225-000 CAT Lease#???? Motor Grader	0.00	0.00	40,693.00	0
100-42-8000-582230-000 CAT Lease#???? Motor Grader	0.00	0.00	40,693.00	0
100-45-1000-542100-000 CAPITAL OUTLAY - SOLID WAS	0.00	0.00	11,500.00	0
100-45-4530-523850-000 PIKE COUNTY SANITATION SE	0.00	9,583.35	23,000.00	42
100-45-4560-523850-000 CONTRACT SERVICES	300.00	10,425.85	65,000.00	16
100-50-5100-572000-000 BOARD OF HEALTH	0.00	31,710.00	76,105.00	42
100-54-5400-572000-000 DFACS	0.00	7,522.10	18,053.00	42
100-55-5436-572000-000 MCINTOSH TRAIL - BEHAVIOR	0.00	2,500.00	6,000.00	42
100-55-5500-572000-000 MCINTOSH TRAIL RDC DUES	0.00	19,477.00	18,962.00	103
100-55-5540-572000-000 MCTRAIL-PUBLIC TRANSPORT	0.00	0.00	10,500.00	0
100-56-5520-511100-000 REGULAR EMPLOYEES	0.00	32,276.81	95,043.00	34
100-56-5520-512100-000 GROUP INSURANCE - BENEFI	0.00	2,553.08	8,888.00	29
100-56-5520-512200-000 FICA & MEDICARE	0.00	2,434.05	7,271.00	33
100-56-5520-523200-000 COMMUNICATIONS - PHONE	265.29	2,155.27	5,793.00	37
100-56-5520-523500-000 TRAVEL	0.00	35.84	600.00	6
100-56-5520-523900-000 POSTAGE	0.00	0.00	50.00	0
100-56-5520-531100-000 SUPPLIES	0.00	418.65	1,500.00	28
100-56-5520-531210-000 WATER / SEWER SENIOR CEN	26.75	80.25	500.00	16
100-56-5520-531270-000 GAS / DIESEL	0.00	535.34	6,000.00	9
100-56-5520-531300-000 CONGREGATE MEAL EXPENS	0.00	4,029.76	24,600.00	16
100-56-5520-531301-000 HOME DELIVERED MEAL EXP	0.00	7,549.55	59,000.00	13
100-56-5520-531530-000 ELECTRICITY - SENIOR CENT	30.06	1,859.42	7,300.00	25
100-56-5520-542200-000 VEHICLE REPAIRS & MAINTEN	0.00	150.00	300.00	50
100-61-4750-523200-000 COMMUNICATIONS - PHONE	0.00	404.17	0.00	*100
100-61-4750-523201-000 CELL PHONE COMMUNICATIC	0.00	253.11	780.00	32
100-61-6110-511100-000 REGULAR EMPLOYEES	0.00	72,775.93	215,322.00	34
100-61-6110-512100-000 GROUP INSURANCE	0.00	14,360.47	42,693.00	34
100-61-6110-512200-000 FICA & MEDICARE	0.00	5,336.53	16,473.00	32
100-61-6110-521100-000 CONTRACT SERVICES	265.29	1,061.16	0.00	*100
100-61-6120-572000-000 RECREATION AUTHORITY	0.00	54,677.90	131,227.00	42
100-65-4750-523200-000 COMMUNICATIONS - PHONE	0.00	404.17	959.00	42
100-65-6500-511100-000 LIBRARY EMPLOYEES	0.00	39,892.86	136,634.00	29
100-65-6500-512100-000 GROUP INSURANCE	0.00	2,648.64	17,889.00	15
100-65-6500-512200-000 FICA & MEDICARE	0.00	3,003.78	10,453.00	29
100-65-6500-523300-000 ADVERTISING	0.00	0.00	150.00	0
100-65-6500-572000-000 LIBRARY BOARD	0.00	14,719.15	35,326.00	42
100-65-6590-572000-000 FLINT RIVER REG LIBRARY	0.00	5,929.35	11,859.00	50
100-71-4400-531210-000 WATER / SEWAGE	35.25	105.75	700.00	15
100-71-4410-523900-000 WATER AUTHORITY POSTAGE	0.00	512.44	1,500.00	34

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Account	Current Period ($)	YTD ($)	Budget ($)	% Used
100-71-7120-523200-000 COMMUNICATIONS - PHONE	176.86	842.18	2,689.00	31
100-71-7120-572000-000 WATER AUTH	0.00	86,893.75	208,545.00	42
100-72-4400-531210-000 WATER / SEWAGE	35.25	105.75	600.00	18
100-72-4600-531530-000 ELECTRICITY EXPENSE	0.00	515.68	2,200.00	23
100-72-7130-511100-000 REGULAR EMPLOYEES	0.00	10,656.00	31,023.00	34
100-72-7130-512100-000 GROUP INSURANCE	0.00	82.16	220.00	37
100-72-7130-512200-000 FICA & MEDICARE	0.00	815.22	2,374.00	34
100-72-7130-522200-000 REPAIRS & MAINTENANCE	0.00	0.00	500.00	0
100-72-7130-523200-000 COMMUNICATIONS - PHONE	40.31	565.69	5,696.00	10
100-72-7130-523300-000 ADVERTISING	0.00	0.00	150.00	0
100-72-7130-523500-000 TRAVEL	0.00	32.51	1,000.00	3
100-72-7130-523600-000 DUES & FEES	0.00	155.00	230.00	67
100-72-7130-523700-000 TRAINING	0.00	274.50	1,000.00	27
100-72-7130-523850-000 UGA- CONTRACT SERVICES-	480.70	11,839.02	48,959.00	24
100-72-7130-523851-000 Contract Services - other	0.00	0.00	3,216.00	0
100-72-7130-523900-000 POSTAGE	0.00	0.00	50.00	0
100-72-7130-531000-000 SUPPLIES	0.00	128.27	4,300.00	3
100-72-7130-542200-000 VEHICLES MAINTENANCE	0.00	0.00	500.00	0
100-72-7410-531270-000 GAS / DIESEL	0.00	179.78	3,500.00	5
100-73-7140-572000-000 STATE FORESTRY	0.00	9,673.00	9,673.00	100
100-74-1300-523201-000 CELL PHONE COMMUNICATIC	161.24	646.08	2,200.00	29
100-74-4400-531210-000 WATER / SEWAGE	20.45	65.58	300.00	22
100-74-4600-531530-000 ELECTRICITY EXP	4.00	742.95	2,100.00	35
100-74-4700-531220-000 NATURAL GAS EXPENSE	16.30	64.42	300.00	21
100-74-7410-511100-000 REGULAR EMPLOYEES	0.00	82,269.30	248,941.00	33
100-74-7410-512100-000 GROUP INSURANCE	0.00	20,244.32	70,878.00	29
100-74-7410-512200-000 FICA & MEDICARE	0.00	5,902.93	19,044.00	31
100-74-7410-512400-000 DEFERRED COMPENSATION	0.00	125.10	330.00	38
100-74-7410-521100-000 FIRE SAFETY INSPECTION	0.00	0.00	2,000.00	0
100-74-7410-521200-000 PROFESSIONAL SERVICES	0.00	0.00	5,000.00	0
100-74-7410-522200-000 REPAIRS & MAINTENANCE	0.00	0.00	500.00	0
100-74-7410-523200-000 COMMUNICATIONS - PHONE	0.00	673.60	1,600.00	42
100-74-7410-523300-000 ADVERTISING	223.02	1,057.49	3,200.00	33
100-74-7410-523600-000 DUES & FEES	0.00	21.00	500.00	4
100-74-7410-523700-000 TRAINING	0.00	0.00	4,000.00	0
100-74-7410-523850-000 CONTRACT SERVICES	680.58	17,297.63	23,405.00	74
100-74-7410-523900-000 POSTAGE	0.00	310.52	2,500.00	12
100-74-7410-531000-000 SUPPLIES	10.57	975.43	4,500.00	22
100-74-7410-531270-000 GAS/DIESEL	0.00	1,858.04	8,000.00	23

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100-74-7410-542200-000 VEHICLES M&R	0.00	615.01	2,000.00	31
100-75-7510-572000-000 INDUSTRIAL DEVELOPMENT /	0.00	26,250.00	63,000.00	42
100-76-1000-523201-000 CELL PHONE - COMMUNICATI	40.31	161.52	500.00	32
100-76-7525-541300-000 Chestnut Oak Site Improvement	10,506.60	10,506.60	65,000.00	16
100-76-7525-572000-000 AGRIBUSINESS AUTH	0.00	16,250.00	39,000.00	42
100-77-7510-523900-000 POSTAGE	0.00	172.04	0.00	*100
100-80-1000-512700-000 Firefighters Cancer/ Disability In	0.00	2,984.52	8,891.00	34
100-80-1310-512900-000 Firefighter Per Diem	0.00	6,880.00	30,000.00	23
100-80-1550-523200-000 COMMUNICATIONS	10,239.86	12,123.88	12,000.00	101
100-80-3040-521200-000 MEDICAL FEES	0.00	1,500.00	2,500.00	60
100-80-3080-511100-000 REGULAR EMPLOYEES	0.00	54,139.64	182,000.00	30
100-80-3080-512200-000 FICA & MEDICARE	0.00	4,141.63	0.00	*100
100-80-3500-512900-000 UNFORMS	0.00	320.00	5,000.00	6
100-80-3500-572000-000 MEANSVILLE MUTUAL AID CO	0.00	5,000.00	5,000.00	100
100-80-3510-522200-000 VEHICLE R & M	10,496.37	30,599.37	30,000.00	102
100-80-3510-523100-000 Property & Liability Ins.	3,008.00	37,987.00	38,000.00	100
100-80-3510-523500-000 TRAVEL	0.00	269.00	1,000.00	27
100-80-3510-523600-000 DUES AND FEES	0.00	0.00	1,500.00	0
100-80-3510-531000-000 OFFICE SUPPLIES	0.00	386.86	2,000.00	19
100-80-3520-522200-000 EQUIPMENT	0.00	919.00	20,000.00	5
100-80-3520-531270-000 GAS / DIESEL	0.00	7,337.38	15,000.00	49
100-80-3520-531700-000 AUXILIARY	0.00	108.52	400.00	27
100-80-3540-523701-000 FIRE TRAINING	0.00	0.00	5,000.00	0
100-80-3550-523850-000 Contract Services	1,464.59	9,242.79	30,725.00	30
100-80-3570-542500-000 Other Supplies/ Equipment	0.00	1,209.15	3,000.00	40
100-80-3570-542600-000 BUNKER GEAR	0.00	0.00	21,000.00	0
100-80-3630-523800-000 AMBULANCE LICENSES	0.00	0.00	2,500.00	0
100-80-3630-531100-000 MEDICAL SUPPLIES	0.00	7,181.90	6,000.00	120
100-80-3630-531101-000 PUBLIC SAFETY & EDUCATIOI	262.89	262.89	1,700.00	15
100-80-4400-531210-000 WATER EXPENSE	65.20	431.67	1,800.00	24
100-80-4600-531530-000 ELECTRICITY EXPENSE	105.00	4,045.54	14,000.00	29
100-80-4700-531220-000 NATURAL GAS	175.43	754.48	1,000.00	75
100-80-4700-531520-000 PROPANE GAS EXPENSE	146.72	475.32	10,000.00	5
100-90-1300-523900-000 POSTAGE	0.00	0.00	5.00	0
100-90-1550-523201-000 EMA - CELL PHONE	40.31	242.38	500.00	48
100-90-3520-522200-000 E M A VEHICLE M & R	0.00	0.00	500.00	0
100-90-3520-531000-000 E M A MAINTENANCE SUPPLII	0.00	0.00	4,000.00	0
100-90-3520-531270-000 EMA GAS/FUEL - VEHICLE	0.00	94.74	500.00	19
100-90-3520-531600-000 E M A SMALL EQUIPMENT	0.00	999.00	1,200.00	83

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100-90-3540-523703-000 E M A TRAINING		0.00	0.00	1,000.00	0
100-90-3630-522200-000 EMA CONTRACT SERVICES		176.86	6,346.26	6,180.00	103
100-90-3920-542200-000 EMA GRANT EXPENSE		0.00	7,260.11	15,197.00	48
100-90-4600-531530-000 EMA Electricity		40.00	332.50	700.00	48
100-90-4700-531520-000 PROPANE GAS EXPENSE		0.00	0.00	250.00	0
100-91-3910-511100-000 REGULAR EMPLOYEES		0.00	22,544.08	60,748.00	37
100-91-3910-512100-000 GROUP INSURANCE		0.00	6,282.20	16,126.00	39
100-91-3910-512200-000 FICA & MEDICARE		0.00	1,576.09	4,648.00	34
100-91-3910-512900-000 Uniforms		0.00	0.00	200.00	0
100-91-3910-522200-000 BUILDING REPAIRS & MAINTE		0.00	0.00	500.00	0
100-91-3910-523201-000 ANIMAL CONTROL - CELL PH		80.62	378.90	1,500.00	25
100-91-3910-523700-000 EDUCATION & TRAINING		0.00	447.00	1,000.00	45
100-91-3910-523800-000 ANIMAL CONTROL LICENSES		0.00	0.00	100.00	0
100-91-3910-523850-000 CONTRACT SERVICES		176.84	1,175.71	4,128.00	28
100-91-3910-523900-000 POSTAGE		0.00	23.83	100.00	24
100-91-3910-523901-000 OTHER SVCS - EMPLOYEE VA		0.00	0.00	1,100.00	0
100-91-3910-531000-000 SUPPLIES		0.00	396.57	800.00	50
100-91-3910-531210-000 WATER / SEWAGE EXPENSE		40.50	121.50	500.00	24
100-91-3910-531270-000 GAS / DIESEL		0.00	731.73	2,500.00	29
100-91-3910-531530-000 ELECTRICITY - ANIMAL SHELT		259.65	795.13	2,000.00	40
100-91-3910-531600-000 SMALL EQUIPMENT		0.00	0.00	400.00	0
100-91-3910-542200-000 VEHICLE REPAIR & MAINTEN		184.11	733.08	1,000.00	73
100-91-3910-572000-000 ANIMAL CONTROL EXPENSES		0.00	60.67	1,700.00	4
	Expenditure Subtotal	**$100,955.42**	**$4,743,314.87**	**$14,808,813.00**	**32**
Before Transfers	**Deficiency Of Revenue Subtotal**	**-$49,282.35**	**-$2,333,475.83**	**$1,034,159.00**	**-226**
Other Financing Use					
100-99-1000-611000-325 TRANSFER OUT L.M.I GRANT		0.00	0.00	265,357.00	0
100-99-1000-611000-350 TRANSFER OUT CAP (CAPTI		0.00	148,000.00	365,690.00	40
100-99-1000-611100-215 TRANSFER OUT- E911		0.00	0.00	403,112.00	0
	Other Financing Use Subtotal	**$0.00**	**$148,000.00**	**$1,034,159.00**	**14**
After Transfers	**Deficiency Of Revenue Subtotal**	**-$49,282.35**	**-$2,481,475.83**	**$0.00**	***100**

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Account		Current Period ($)	YTD ($)	Budget ($)	% Used
206 Jail Construction & Operation					
Revenue					
206-03-1500-361000-000	INTEREST REVENUE	0.00	0.00	50.00	0
206-03-3326-342000-000	JAIL- SUPERIOR COURT	256.50	593.72	3,000.00	20
206-03-3326-342100-000	JAIL- MAGISTRATE COURT	35.50	561.86	1,259.00	45
206-03-3326-342200-000	JAIL- PROBATE COURT	592.23	2,800.95	11,000.00	25
	Revenue Subtotal	**$884.23**	**$3,956.53**	**$15,309.00**	**26**
Expenditure					
206-34-3326-531700-000	JAIL CONSTRUCTION EXP.	0.00	0.00	5,000.00	0
206-34-3326-542400-000	JAIL SOFTWARE-COMPUTERS	0.00	0.00	10,309.00	0
	Expenditure Subtotal	**$0.00**	**$0.00**	**$15,309.00**	**0**
Before Transfers	**Excess Of Revenue Subtotal**	**$884.23**	**$3,956.53**	**$0.00**	***100**
After Transfers	**Excess Of Revenue Subtotal**	**$884.23**	**$3,956.53**	**$0.00**	***100**

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Account		Current Period ($)	YTD ($)	Budget ($)	% Used
210 Impact Fees					
Revenue					
210-03-1000-341320-033	Sheriff Impact Fees	192.14	7,109.18	37,000.00	19
210-03-1000-341320-034	Jail Impact Fees	814.30	30,129.10	150,000.00	20
210-03-1000-341320-035	Fire Dept Impact Fees	331.91	12,280.67	66,000.00	19
210-03-1000-341320-038	E-911 Impact Fees	200.79	7,429.23	32,000.00	23
210-03-1000-341320-042	Road Dept Impact Fees	509.93	18,867.41	95,000.00	20
210-03-1000-341320-061	Parks & Rec Impact Fees	79.90	2,956.30	463,000.00	1
210-03-1000-361000-000	Interest - Residential Impact Fee	0.00	10.45	100.00	10
210-03-1000-361100-000	Interest - Commercial Impact Fe	0.00	0.00	15.00	0
210-03-1516-341320-065	Library Impact Fees	147.52	5,458.24	20,000.00	27
210-03-1516-341320-074	Administration Impact Fees	72.12	2,668.44	13,000.00	21
210-03-1516-341390-074	CIE Prep Impact Fees	55.54	2,054.98	10,000.00	21
	Revenue Subtotal	**$2,404.15**	**$88,964.00**	**$886,115.00**	**10**
Expenditure					
210-33-1000-572000-000	SHERIFF IMPACT FEE EXPEN	0.00	0.00	37,000.00	0
210-34-1000-572000-000	JAIL IMPACT FEE EXPENSE	0.00	0.00	150,000.00	0
210-38-1000-572000-000	E911 IMPACT FEE EXPENSE	0.00	0.00	32,000.00	0
210-42-1000-572000-000	PUBLIC WKS (ROADS) IMPAC	0.00	0.00	95,000.00	0
210-61-1000-572000-000	PARKS & REC IMPACT FEE E	0.00	39,969.25	0.00	*100
210-61-6122-541400-000	RECREATION COMPLEX / CO	20,267.52	110,048.43	463,000.00	24
210-65-1000-572000-000	LIBRARY - RESIDENTIAL IMP	0.00	0.00	20,000.00	0
210-74-1516-521300-000	ADMINISTRATION -PROF SVC	0.00	4,094.00	13,115.00	31
210-74-1516-521301-000	CIE Prep	0.00	0.00	10,000.00	0
210-80-1000-572000-000	Fire Department Impact Fee Ex	0.00	0.00	66,000.00	0
210-81-1000-572001-000	BLACKMON ROAD FIRE STAT	7,669.60	7,669.60	0.00	*100
	Expenditure Subtotal	**$27,937.12**	**$161,781.28**	**$886,115.00**	**18**
Before Transfers	**Deficiency Of Revenue Subtotal**	**-$25,532.97**	**-$72,817.28**	**$0.00**	***100**
After Transfers	**Deficiency Of Revenue Subtotal**	**-$25,532.97**	**-$72,817.28**	**$0.00**	***100**

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Account		Current Period ($)	YTD ($)	Budget ($)	% Used
215 E-911 Fund					
Revenue					
215-03-1500-361000-000	INTEREST REVENUE	0.00	0.00	15.00	0
215-03-3800-342500-000	E-911 TAX REVENUE - LAND	0.00	7,403.29	80,000.00	9
215-03-3800-342501-000	E911 TAX REVENUE -CELL	0.00	25,723.99	300,000.00	9
	Revenue Subtotal	**$0.00**	**$33,127.28**	**$380,015.00**	**9**
Expenditure					
215-38-3800-511100-000	REGULAR EMPLOYEES	0.00	85,240.32	439,588.00	19
215-38-3800-511300-000	OVER- TIME	0.00	9,160.13	52,974.00	17
215-38-3800-512100-000	GROUP INSURANCE	0.00	6,560.93	107,397.00	6
215-38-3800-512200-000	FICA & MEDICARE	0.00	6,497.46	37,680.00	17
215-38-3800-512900-000	UNIFORMS	0.00	0.00	5,600.00	0
215-38-3800-522200-000	M & R CONTRACT SERVICES	0.00	1,739.70	20,659.00	8
215-38-3800-523200-000	COMMUNICATION - PHONE	90.08	72,524.25	109,722.00	66
215-38-3800-523201-000	CELL PHONE- COMMUNICATI(	0.00	0.00	361.00	0
215-38-3800-523500-000	TRAVEL	0.00	0.00	800.00	0
215-38-3800-523600-000	DUES & FEES	0.00	425.00	425.00	100
215-38-3800-523700-000	TRAINING	0.00	0.00	800.00	0
215-38-3800-531000-000	SUPPLIES	0.00	627.48	2,865.00	22
215-38-4400-531210-000	WATER & SEWAGE	23.77	68.56	456.00	15
215-38-4600-531530-000	ELECTRICITY EXPENSE	0.00	1,841.77	3,800.00	48
	Expenditure Subtotal	**$113.85**	**$184,685.60**	**$783,127.00**	**24**
Before Transfers	**Deficiency Of Revenue Subtotal**	**-$113.85**	**-$151,558.32**	**-$403,112.00**	**38**
Other Financing Source					
215-98-1000-391000-000	TRANSFER IN FROM GENERA	0.00	0.00	403,112.00	0
	Other Financing Source Subtotal	**$0.00**	**$0.00**	**$403,112.00**	**0**
After Transfers	**Deficiency Of Revenue Subtotal**	**-$113.85**	**-$151,558.32**	**$0.00**	***100**

*100 in the % Used column indicates that no budget exists

Account		Current Period ($)	YTD ($)	Budget ($)	% Used
225 Federal Seizure Fund					
Revenue					
225-03-2000-351360-000	FEDERAL SEIZURE REVENUE	0.00	0.00	5,000.00	0
225-03-2000-361000-000	FEDERAL SEIZURE INTEREST	0.00	0.00	15.00	0
	Revenue Subtotal	**$0.00**	**$0.00**	**$5,015.00**	**0**
Expenditure					
225-33-2000-531500-000	FEDERAL SEIZURE EXPENSE	0.00	0.00	5,015.00	0
	Expenditure Subtotal	**$0.00**	**$0.00**	**$5,015.00**	**0**
Before Transfers	**Deficiency Of Revenue Subtotal**	**$0.00**	**$0.00**	**$0.00**	**0**
After Transfers	**Deficiency Of Revenue Subtotal**	**$0.00**	**$0.00**	**$0.00**	**0**

*100 in the % Used column indicates that no budget exists

Account		Current Period ($)	YTD ($)	Budget ($)	% Used
230 American Rescue Plan Fund					
Revenue					
230-03-1500-361000-000 INTEREST INCOME		0.00	60.06	0.00	*100
	Revenue Subtotal	**$0.00**	**$60.06**	**$0.00**	***100**
Expenditure					
230-71-4400-541000-000 Peach State Phase II		0.00	205,933.00	0.00	*100
	Expenditure Subtotal	**$0.00**	**$205,933.00**	**$0.00**	***100**
Before Transfers	**Deficiency Of Revenue Subtotal**	**$0.00**	**-$205,872.94**	**$0.00**	***100**
After Transfers	**Deficiency Of Revenue Subtotal**	**$0.00**	**-$205,872.94**	**$0.00**	***100**

*100 in the % Used column indicates that no budget exists

Account		Current Period ($)	YTD ($)	Budget ($)	% Used
245 Drug Abuse Treatment Education					
Revenue					
245-03-2000-341100-000	DATE FEES	0.00	131.08	990.00	13
245-03-2000-361000-000	INTEREST INCOME	0.00	0.00	10.00	0
245-03-2150-341100-000	DATE FEES- SUPERIOR COUF	68.00	2,059.98	2,400.00	86
245-03-2400-341101-000	DATE FEES- MAGISTRATE CO	0.00	0.00	100.00	0
245-03-2450-341102-000	DATE FEES- PROBATE COUR	119.23	119.23	3,500.00	3
	Revenue Subtotal	**$187.23**	**$2,310.29**	**$7,000.00**	**33**
Expenditure					
245-31-2000-531000-000	DATE-SUPPLIES	0.00	2,537.56	7,000.00	36
	Expenditure Subtotal	**$0.00**	**$2,537.56**	**$7,000.00**	**36**
Before Transfers	**Excess Of Revenue Subtotal**	**$187.23**	**-$227.27**	**$0.00**	***100**
After Transfers	**Excess Of Revenue Subtotal**	**$187.23**	**-$227.27**	**$0.00**	***100**

*100 in the % Used column indicates that no budget exists

Account		Current Period ($)	YTD ($)	Budget ($)	% Used
285 Juvenile Court Fund					
Revenue					
285-03-2600-351160-000 COURT REVENUE		0.00	0.00	1,500.00	0
285-03-2600-351170-000 JUVENILE OFFENDERS GRAN		0.00	335.00	0.00	*100
285-03-2600-361000-000 INTEREST INCOME		0.00	0.00	20.00	0
	Revenue Subtotal	**$0.00**	**$335.00**	**$1,520.00**	**22**
Expenditure					
285-92-2600-521250-000 JUVENILE SUPERVISORY		0.00	0.00	1,520.00	0
	Expenditure Subtotal	**$0.00**	**$0.00**	**$1,520.00**	**0**
Before Transfers	**Deficiency Of Revenue Subtotal**	**$0.00**	**$335.00**	**$0.00**	***100**
After Transfers	**Deficiency Of Revenue Subtotal**	**$0.00**	**$335.00**	**$0.00**	***100**

*100 in the % Used column indicates that no budget exists

Account		Current Period ($)	YTD ($)	Budget ($)	% Used
320 Splost 2016-2022					
Revenue					
320-03-1000-313200-000 SPLOST 2016-2022 REVENUE		0.00	2,812.79	0.00	*100
320-03-1500-361000-000 INTEREST REVENUES/INCOM		0.00	38.29	0.00	*100
	Revenue Subtotal	**$0.00**	**$2,851.08**	**$0.00**	***100**
Expenditure					
320-93-8000-581100-000 PRINCIPAL PAYMENTS - DEBT		0.00	880,000.00	0.00	*100
320-93-8000-582100-000 INTEREST ON DEBT		0.00	6,556.00	0.00	*100
	Expenditure Subtotal	**$0.00**	**$886,556.00**	**$0.00**	***100**
Before Transfers	**Deficiency Of Revenue Subtotal**	**$0.00**	**-$883,704.92**	**$0.00**	***100**
After Transfers	**Deficiency Of Revenue Subtotal**	**$0.00**	**-$883,704.92**	**$0.00**	***100**

*100 in the % Used column indicates that no budget exists

Account		Current Period ($)	YTD ($)	Budget ($)	% Used
325 Lmi Grant Fund					
Revenue					
325-03-1000-313200-000	LMI GRANT REVENUE	0.00	0.00	438,000.00	0
325-03-1500-361000-000	INTEREST INCOME	0.00	0.00	25.00	0
	Revenue Subtotal	**$0.00**	**$0.00**	**$438,025.00**	**0**
Expenditure					
325-42-4221-541445-000	Striping Various Roads	0.00	12,777.00	0.00	*100
325-42-4221-541448-000	Concord Road	0.00	0.00	703,382.00	0
325-42-4221-541449-000	Vega Road 2021-2022	0.00	297,086.13	0.00	*100
325-42-4221-541450-000	Country Brown Road 2021-2022	0.00	30,689.94	0.00	*100
	Expenditure Subtotal	**$0.00**	**$340,553.07**	**$703,382.00**	**48**
Before Transfers	**Deficiency Of Revenue Subtotal**	**$0.00**	**-$340,553.07**	**-$265,357.00**	**128**
Other Financing Source					
325-98-1000-391000-100	TRANSFER IN - FROM GENER	0.00	0.00	265,357.00	0
	Other Financing Source Subtotal	**$0.00**	**$0.00**	**$265,357.00**	**0**
After Transfers	**Deficiency Of Revenue Subtotal**	**$0.00**	**-$340,553.07**	**$0.00**	***100**

*100 in the % Used column indicates that no budget exists

Account		Current Period ($)	YTD ($)	Budget ($)	% Used
350 C.A.I.P Fund					
Revenue					
350-03-1000-361000-000	CAIP Fund Interest	0.00	0.00	10.00	0
	Revenue Subtotal	**$0.00**	**$0.00**	**$10.00**	**0**
Expenditure					
350-13-1300-542413-000	CAIP - BOC COMPUTERS	0.00	1,321.00	2,500.00	53
350-13-1510-542200-000	BOC Capital Outlay - Vehicles	0.00	47,285.00	58,000.00	82
350-16-1000-542400-000	CAIP FUND - COMPUTERS	0.00	0.00	3,000.00	0
350-17-1550-542400-000	Computers	0.00	0.00	1,000.00	0
350-18-1000-542200-000	Capital Outlay Vehicles- Bldg Gr	0.00	0.00	35,000.00	0
350-23-2400-542400-000	COMPUTERS - MAGISTRATE (	0.00	2,000.00	2,000.00	100
350-33-3300-542200-000	Capital Outlay Vehicles - Sheriff	0.00	0.00	148,000.00	0
350-34-1000-542400-000	Computers	0.00	0.00	2,200.00	0
350-42-1000-542500-000	Capital Outlay Other Equipment	0.00	0.00	11,700.00	0
350-72-1000-542400-000	COMPUTERS - CO AGENT	0.00	0.00	1,000.00	0
350-80-1000-541200-000	FIRE DEPT SITE IMPROVEME	0.00	0.00	100,000.00	0
350-91-3910-542400-000	Computers	0.00	1,018.00	1,300.00	78
	Expenditure Subtotal	**$0.00**	**$51,624.00**	**$365,700.00**	**14**
Before Transfers	**Deficiency Of Revenue Subtotal**	**$0.00**	**-$51,624.00**	**-$365,690.00**	**14**
Other Financing Source					
350-98-1000-391000-100	TRANSFER IN FROM GENERA	0.00	148,000.00	365,690.00	40
	Other Financing Source Subtotal	**$0.00**	**$148,000.00**	**$365,690.00**	**40**
After Transfers	**Deficiency Of Revenue Subtotal**	**$0.00**	**$96,376.00**	**$0.00**	***100**

*100 in the % Used column indicates that no budget exists

Account		Current Period ($)	YTD ($)	Budget ($)	% Used
716 Law Library - Superior Court					
Revenue					
716-03-2150-341100-000 LIBRARY FEES- SUPERIOR C(		0.00	0.00	1,482.00	0
	Revenue Subtotal	**$0.00**	**$0.00**	**$1,482.00**	**0**
Expenditure					
716-21-2000-531000-000 LAW LIBRARY SUPPLIES		0.00	0.00	100.00	0
716-21-3000-521000-000 PROFESSIONAL & TECHNICAI		0.00	115.35	1,382.00	8
	Expenditure Subtotal	**$0.00**	**$115.35**	**$1,482.00**	**8**
Before Transfers	**Deficiency Of Revenue Subtotal**	**$0.00**	**-$115.35**	**$0.00**	***100**
After Transfers	**Deficiency Of Revenue Subtotal**	**$0.00**	**-$115.35**	**$0.00**	***100**

*100 in the % Used column indicates that no budget exists

Account		Current Period ($)	YTD ($)	Budget ($)	% Used
730 Law Enforcement Fund					
Revenue					
730-03-2000-341100-000 LAW ENFORCEMENT FEES		0.00	0.00	5,000.00	0
	Revenue Subtotal	**$0.00**	**$0.00**	**$5,000.00**	**0**
Expenditure					
730-30-2000-531000-000 SUPPLIES		0.00	0.00	5,000.00	0
	Expenditure Subtotal	**$0.00**	**$0.00**	**$5,000.00**	**0**
Before Transfers	**Deficiency Of Revenue Subtotal**	**$0.00**	**$0.00**	**$0.00**	**0**
After Transfers	**Deficiency Of Revenue Subtotal**	**$0.00**	**$0.00**	**$0.00**	**0**

SALES TAX HISTORY	LOST	SPLOST
Jul-16	64,108.80	86,633.23
Aug-16	73,189.01	98,895.50
Sep-16	69,577.36	94,014.76
Oct-16	65,818.71	87,089.49
Nov-16		164.42
Nov-16	58,988.85	79,714.35
Dec-16	70,105.89	94,739.95
Jan-17	62,163.49	84,048.83
Feb-17	61,042.86	82,125.54
Mar-17	72,882.92	98,490.23
Apr-17		151.35
Apr-17	65,723.35	88,813.42
May-17	69,257.97	93,591.11
Jun-17	70,906.62	95,818.37
Jul-17	72,417.20	97,861.08
Aug-17	68,856.11	93,048.74
Sep-17	74,770.25	101,037.89
Oct-17	66,852.87	90,340.93
Nov-17		141.46
Nov-17	73,958.17	99,941.42
Dec-17	73,173.28	98,882.87
Jan-18	75,441.12	101,947.84
Feb-18	62,759.84	84,809.76
Mar-18	75,306.33	101,766.01
Apr-18	72,616.29	98,129.48
May-18		383.22
May-18	71,469.63	96,580.81
Jun-18	81,220.53	109,757.64
Jul-18	86,331.03	116,664.29
Aug-18	84,574.03	114,289.45
Sep-18	72,466.87	97,928.19
Oct-18	80,360.98	108,595.22
Nov-18		668.52
Nov-18	80,288.68	107,837.45
Dec-18	88,749.34	119,931.89
Jan-19	80,443.19	108,706.23
Feb-19	76,204.18	102,978.24
Feb-19		135.09
Mar-19	82,072.31	110,907.91
Apr-19	88,273.54	119,293.54
May-19	396.52	536.13
May-19	87,705.45	118,520.31
Jun-19	91,582.54	123,760.62
Jul-19	90,342.75	122,082.28
Aug-19	92,264.95	123,660.59
Sep-19	98,334.35	132,457.13
Oct-19	83,964.14	112,842.05

Nov-19	280.66	380.79
Nov-19	87,067.10	116,881.40
Dec-19	97,196.91	131,206.94
Jan-20	85,620.57	110,331.40
Feb-20	78,543.79	106,140.52
Mar-20	94,528.20	123,913.37
Apr-20	98,905.81	133,656.77
May-20		107.40
May-20	112,607.50	140,747.21
Jun-20	100,648.46	152,173.14
Jul-20	120,247.66	148,199.86
Aug-20	114,294.11	162,497.31
Sep-20	115,635.82	154,451.59
Oct-20	105,808.91	156,265.12
Nov-20		223.64
Nov-20	132,385.86	142,985.07
Dec-20	119,055.41	178,900.85
Jan-21	116,239.22	160,885.99
Feb-21	134,940.75	157,080.61
Mar-21	139,510.18	182,352.33
Apr-21	130,397.23	188,528.21
Apr-21	158.56	218.24
May-21	136,733.32	176,212.52
Jun-21	134,294.41	184,775.62
Jul-21	141,389.48	181,478.95
Aug-21	147,898.64	191,067.55
Sep-21	124,308.88	199,863.34
Oct-21	143,536.05	167,986.38
Nov-21		147.11
Nov-21	157,443.94	193,968.04
Dec-21	129,703.82	212,761.60
Jan-22	137,158.33	175,275.47
Feb-22	151,276.61	185,349.44
Mar-22	149,602.01	204,428.20
Apr-22	151,169.66	202,165.16
Apr-22	313.67	
May-22		204,284.04
Jun-22	148,781.47	201,056.16
Jun-22		423.06
Jul-22	154,062.10	2,812.79
Aug-22	149,017.29	0.00
Sep-22	147,090.12	0.00
	7,324,814.81	**9,432,898.02**

PIKE COUNTY BOARD OF COMMISSIONERS

Alcohol License - Pedros

SUBJECT:

Approve/deny renewal of alcohol license (Pouring – beer, wine, and distilled spirits) for Jeremy Crumbley d/b/a Pedros, 212 Plaza Drive, Zebulon, GA. *Applicant has met criteria.*

ACTION:

ADDITIONAL DETAILS:

ATTACHMENTS:

	Type	Description
🗋	Exhibit	Pedros

REVIEWERS:

Department	Reviewer	Action	Comments
County Clerk	Blount, Angela	Approved	Item Pushed to Agenda

APPLICATION FOR: RETAIL POURING/DISTILLED SPIRITS LICENSE
MALT BEVERAGES AND/OR WINE

PIKE COUNTY, GEORGIA

BEER ____ WINE ____ DISTILLED SPIRITS _____ ALL ✓

INDIVIDUAL INFORMATION

Name: Jeremy Crumbley

Sex: Male [redacted] Female _____

Address: 147 Sky Drive
Jackson GA 30233

Race: [redacted]

Weight: [redacted] Age: [redacted]

Length of residence in Pike County: _____

Have you ever been convicted of any crimes or violation of any laws? YES [redacted] NO _____

If so, provide dates, offenses, and court the case was heard in: [redacted]

Sentence imposed: [redacted]

EMPLOYMENT INFORMATION: 5 YEAR HISTORY

Position: Owner Dates: From: Nov, 2009 to: Present
Name of Business: Pedros Location: McDonough

Position: Owner Dates: From: 2002 to: Present
Name of Business: Chick-N-Run Location: Locust Grove, Zebulon

Position: _____ Dates: From: _____ to: _____
Name of Business: _____ Location: _____

BUSINESS INFORMATION

Name: Pedros

Years in business: 1 year, 11 months

Physical Address: 212 Plaza Drive
Zebulon GA

Mailing Address: 147 Sky Drive
Jackson GA 30233

Phone: 470-500-6996 Fax: _____ Cell: [redacted]

Name (s) of all owners or persons with a monetary interest in the business:
Jeremy + Kimberly Crumbley

I hereby swear that the above information is true and correct, and that I have not misrepresented any fact or concealed any fact called for in this application above, I further swear that I have read and fully understand the regulations of Pike County, Georgia, with reference to the licensing and sale of malt beverages and wine, (retail sales and pouring), and that I am cognizant of the discretion of the Board of Commissioners of Pike County, Georgia, to revoke any license for failure to comply with county and state regulations.

Applicant signature: Jeremy Crumbley

Date: 10-7-22

Sworn to and subscribed before me
This 7th day of October, 2022

Notary Public

KELLY MORGAN
MY COMMISSION EXPIRES
NOTARY
PUBLIC
OCTOBER 02, 2025
BUTTS COUNTY, GEORGIA

*Fingerprints are required. There will be a non-refundable $43.25 fee for fingerprints.

For Office Use Only:	$ Received:
Retail Malt Beverages Only.$350.00	
Retail Wine Only.....$350.00	
Distilled Spirits Only.....$2,500.00	
Retail Malt Bev/Wine/ Distilled Spirits.....$3,200.00	3200.00
Total Received: Check# 2555	$3243.25

plus 43.25 Fingerprints

PIKE COUNTY BOARD OF COMMISSIONERS

Alcohol License - The Rock Store

SUBJECT:

Approve/deny renewal of alcohol license (Retail Sales – beer and wine) for Saifullah Bhamani, Nabiha USA Inc d/b/a The Rock Store, 4131 Hwy 19 South, Meansville, GA. *Applicant has met criteria.*

ACTION:

ADDITIONAL DETAILS:

ATTACHMENTS:

	Type	Description
🗋	Exhibit	The Rock Store

REVIEWERS:

Department	Reviewer	Action	Comments
County Clerk	Blount, Angela	Approved	Item Pushed to Agenda

APPLICATION FOR: RETAIL SALES LICENSE
MALT BEVERAGES AND/OR WINE

PIKE COUNTY, GEORGIA

BEER ____ WINE ____ BOTH X

INDIVIDUAL INFORMATION

Name: SAIFULLAH BHAMANI

Sex: Male [redacted] Female ____

Address: 150 WALTON WAY
FAYETTEVILLE, GA 30215

Race: [redacted]

Weight: [redacted] Age: [redacted]

Length of residence in Pike County: N/A

Have you ever been convicted of any crimes or violation of any laws? YES ____ NO [redacted]

If so, provide dates, offenses, and court the case was heard in: N/A

Sentence imposed: N/A

EMPLOYMENT INFORMATION: 5 YEAR HISTORY

Position: OWNER/OPERATOR Dates: From: 01/01/2008 to: CURRENT
Name of Business: NABIHA USA INC Location: 4131 HWY 19 SOUTH, ZEBULON, GA 30295

Position: ____ Dates: From: ____ to: ____
Name of Business: ____ Location: ____

Position: ____ Dates: From: ____ to: ____
Name of Business: ____ Location: ____

BUSINESS INFORMATION

Name: NABIHA USA INC

Years in business: 14

Physical Address: 4131 HWY 19 S
ZEBULON, GA 30295

Mailing Address: 4131 HWY 19 S
ZEBULON, GA 30295

Phone: [redacted] Fax: ____ Cell: [redacted]

Name (s) of all owners or persons with a monetary interest in the business:

SAIFULAH BHAMANI

I hereby swear that the above information is true and correct, and that I have not misrepresented any fact or concealed any fact called for in this application above, I further swear that I have read and fully understand the regulations of Pike County, Georgia, with reference to the licensing and sale of malt beverages and wine, (retail sales and pouring), and that I am cognizant of the discretion of the Board of Commissioners of Pike County, Georgia, to revoke any license for failure to comply with county and state regulations.

Applicant signature: Saif Bhamani

Date: 10-12-22

Sworn to and subscribed before me
This 12 day of Oct, 2022

Tina M. Greathouse
Notary Public

TINA M. GREATHOUSE
NOTARY PUBLIC
My Comm. Expires
MARCH 27, 2025
LAMAR COUNTY, GA

For Office Use Only:	$ Received:
Retail Malt Beverages Only...350.00	
Retail Wine Only.....350.00	
Both Retail Malt Bev/Wine ...700.00	700.00
Total Received: Check# 5261	$743.25

plus $43.25 Fingerprint

*Fingerprints are required. There will be a non-refundable $43.25 fee for fingerprints.

PIKE COUNTY BOARD OF COMMISSIONERS

Alcohol License - Cadies Corner

SUBJECT:

Approve/deny issuance of alcohol license (Retail Sales – beer) for Naushad Rehmatullah, Zebulon Investment LLC d/b/a Cadies Corner, 10030 Hwy 19 North, Zebulon, GA. *Applicant has met criteria.*

ACTION:

ADDITIONAL DETAILS:

ATTACHMENTS:

	Type	Description
	Exhibit	Cadies Corner
	Exhibit	Bill Of Sale
	Exhibit	Commercial Lease
	Exhibit	Sublease
	Exhibit	Survey

REVIEWERS:

Department	Reviewer	Action	Comments
County Clerk	Blount, Angela	Approved	Item Pushed to Agenda

APPLICATION FOR: RETAIL SALES LICENSE
MALT BEVERAGES AND/OR WINE

PIKE COUNTY, GEORGIA

BEER ___ WINE ___ BOTH ___

INDIVIDUAL INFORMATION

Name: NAOSHAD H. REHMATULLAH.

Sex: Male [redacted] Female ___

Address: 1015 MEADOWOOD LN
DOUGLASVILLE GA 30135

Race: [redacted]

Weight: [redacted] Age: [redacted]

Length of residence in Pike County: ___

Have you ever been convicted of any crimes or violation of any laws? YES ___ NO ✓

If so, provide dates, offenses, and court the case was heard in: ___

Sentence imposed: ___

EMPLOYMENT INFORMATION: 5 YEAR HISTORY

Position: ASST MANAGER Dates: From: SEP-2019 to: JULY 2022
Name of Business: KING HWY Food Mart Location: 4661 Kings HWY DOUGLASVILLE. 30135

Position: SALES ASSOCIATES Dates: From: Feb 2017 to: AUG-2019
Name of Business: STAR Food Location: GALVESTON Rd.

Position: SALES ASSOCIATES Dates: From: JAN-2015 to: JAN-2017.
Name of Business: TEXACO Food Mart Location: DELOWE DR ATLANTA GA.

BUSINESS INFORMATION

Name: Zebulon Investment LLC Years in business: ___
Cadies Corner

Physical Address: 10030 US Hwy 19
Zebulon GA 30295

Mailing Address: ___

Phone: 404-931-5122 Fax: ___ Cell: ___

Name (s) of all owners or persons with a monetary interest in the business: ___

I hereby swear that the above information is true and correct, and that I have not misrepresented any fact or concealed any fact called for in this application above, I further swear that I have read and fully understand the regulations of Pike County, Georgia, with reference to the licensing and sale of malt beverages and wine, (retail sales and pouring), and that I am cognizant of the discretion of the Board of Commissioners of Pike County, Georgia, to revoke any license for failure to comply with county and state regulations.

Applicant signature: [signature] Date: 10-17-22

Sworn to and subscribed before me
This 17th day of October, 20 22

Naomi Rollins
Notary Public

NAOMI ROLLINS
NOTARY PUBLIC
Douglas County
State of Georgia
My Comm. Expires Feb. 8, 2025

*Fingerprints are required. There will be a non-refundable $43.25 fee for fingerprints.

For Office Use Only:	$ Received:
Retail Malt Beverages Only...350.00	___
Retail Wine Only 350.00	___
Both Retail Malt Bev/Wine ...700.00	700.00
Total Received: Check# 1071	$743.25

(include fingerprint fee)

Scanned with CamScanner

BILL OF SALE

FOR AND IN CONSIDERATION of the sum of **One hundred fifty thousand dollars ($150,000)** including inventory and of other good and valuable consideration due and payable on or before 1st November 2022 and sufficiency whereof are hereby acknowledged, 3K Enterprises, ***INC*** (hereinafter referred to as "Seller"), does hereby bargain, sell, transfer, convey and deliver unto Mighty Network, LLC. (hereinafter referred to as "Purchaser"), the following described property, owned by Seller and located at, or having to do with the operation of, Seller's operation of a business known as **"CADIES CORNER"** (hereinafter referred to as "Business"), such Business operated in and located at **10030 US 19, Zebulon, GA 30295.**

- Seller's Assets. All of Seller's rights, titles, interests and benefits in and to substantially all of the assets owned by Seller and used in connection with the operation of the Business (the "Assets"), including, without limitation, the following:

Personal Property. All of the furniture, fixtures, equipment, machinery, merchandise, furnishings, tools, signs, telephone and other communications equipment, supplies, displays, uniforms, promotional materials, advertisements, computer hardware and software, and other personal property located at **10030 US 19, Zebulon, GA 30295.**

- And utilized in connection with the operation of the Business, including without limitation those items set forth on the attached Exhibit A (collectively, the "Personal Property").

- Inventory and leasehold interest. All of the inventory located at **10030 US 19, Zebulon, GA 30295.**

- Licenses and Permits. Any and all transferable consents, authorizations, variances or waivers, licenses, permits, registrations, certificates, approvals and similar rights from any governmental or quasi-governmental agency, department, board, commission, bureau or other entity or instrumentality with respect to the Business held by or granted to Seller;

- Books and Records. All books, records, financial statements, ledgers, files, customer and mailing lists, employment records (including, without limitation, personnel files and wage payment records), maintenance records, documents, correspondence and other records of a material nature used by Seller in connection with the operation of the Business;

- Intangible Assets. All of Seller's goodwill associated with the Business, including, but not limited to the telephone and facsimile number, customer lists, and prospect lists associated with the Business, a list of all employees, and all rights Seller has to the tradename **"CADIES CORNER"**;

- Miscellaneous. Except for the any assets expressly excluded herein, all other assets, properties, rights and interests of Seller otherwise employed in or related to the operation of the Business of every kind, nature and description, whether tangible or intangible, real, personal or mixed, including, without limitation, all of which are to be sold, transferred, conveyed, assigned and delivered to Purchaser at the closing pursuant to the Memorandum of Sale.

- The payment for the sale of this is due on or before 1st November 2022.

- Excluded Assets. Notwithstanding anything to the contrary set forth herein, the Property shall not include the following assets, properties and rights of the Seller

  - Any permit, approval, license, qualification, registration, certification, authorization or similar right that by its terms is not transferable to Purchaser;

  - Any cash, cash equivalents or marketable securities and all rights to any bank accounts of the Seller;

  - Insurance Policies, accounts receivable, merchant credit card receipts, utility or other contract deposits of Seller.

TO HAVE AND TO HOLD the Assets unto Purchaser, its successors and assigns, forever, free and clear of any and liens, security interests or other encumbrances of any kind.

In addition to any covenants, representations and warranties contained in the Memorandum of Sale executed by Purchaser and Seller, Seller hereby warrants, and will forever defend, the right and title to the Assets unto Purchaser against the claims of all persons owning, holding or claiming by, through or under Seller.

IN WITNESS WHEREOF, this Bill of Sale is executed this 1st Day of November 2022.

	SELLER: **3K ENTERPRISE INC (Seller)** **a Georgia corporation**
	BUYER: **MIGHTY NETWORK, LLC (Purchaser)** **a Georgia corporation**

EXHIBIT A

See Attached

List of Personal Property

1. (16) 4 Foot Gondola
2. (5) Door Reach in cooler
3. (1) ATM Machine
4. (1) Ice Maker
5. (1) Ice Machine
6. (1) Office Desk
7. (1) Printer
8. (1) Food warmer and kitchen equipment's, as is.

COMMERCIAL LEASE

This Commercial Lease Agreement ("Agreement") is made and entered into between Hari Ni Krupa, LLC, referred to in this lease as Lessor and Mighty Network LLC, referred to in this
lease as Lessee. In consideration of the mutual covenants and agreements set forth in this lease, and other good and valuable consideration. Lessor leases to Lessee, and Lessee leases from Lessor the property located in PIKE County at 10030 U. S. Highway 19, Zebulon, GA 30295 and more particularly described in Exhibit A attached to this lease. These premises are referred to in this lease as "the premises" or "the leased premises."

ARTICLE 1. TERM

1.1. Term of Lease. The initial term of this Lease shall be five (5) years, commencing on October 1, 2022, and unless sooner terminated as herein after provided, shall expire on September 30, 2027 (the "Initial Term"). . However Lessee shall have two (2) options to renew this Lease for five (5) additional years each on the same terms as contained herein (the "Renewal Term(s)", the Initial Term and Renewal Term(s) are hereinafter collectively referenced as the "Term"). The Renewal Term(s) shall automatically renew unless Lessee provides at least ninety (90) days written notice to terminate to the Lessor. . Notwithstanding any other provision to the contrary, this is a triple net lease.

1.2. Holdover. If Lessee holds over and continues in possession of the leased premises after expiration of the term of this lease. Lessee will be deemed to be occupying the premises as a tenant at sufferance, subject to all of the terms and conditions of this lease and subject to holdover rent. Lessee shall indemnify the Lessor for all damages arising from the holdover, and such damages shall be considered additional rent owed to Lessor.

COMMERCIAL LEASE

This Commercial Lease Agreement ("Agreement") is made and entered into between Hari Ni Krupa, LLC, referred to in this lease as Lessor and Mighty Network LLC, referred to in this lease as Lessee. In consideration of the mutual covenants and agreements set forth in this lease, and other good and valuable consideration. Lessor leases to Lessee, and Lessee leases from Lessor the property located in PIKE County at 10030 U. S. Highway 19, Zebulon, GA 30295 and more particularly described in Exhibit A attached to this lease. These premises are referred to in this lease as "the premises" or "the leased premises."

ARTICLE 1. TERM

1.1. Term of Lease. The term of this Lease is the period commencing September I, 2022 and terminating at midnight on August 31, 2032. However Lessee has the right to extend the lease for one five (5) year term upon written notice to Lessor at least twelve (12) months in advance of the initial expiration date. Notwithstanding any other provision to the contrary, this is a triple net lease.

1.2. Holdover. If Lessee holds over and continues in possession of the leased premises after expiration of the term of this lease. Lessee will be deemed to be occupying the premises as a tenant at sufferance, subject to all of the terms and conditions of this lease and subject to holdover rent. Lessee shall indemnify the Lessor for all damages arising from the holdover, and such damages shall be considered additional rent owed to Lessor.

ARTICLE 2. RENT

2.1. Period	Annual Amount	Monthly Payments
September 1, 2022 through August 31, 2027	$63.600.00	$5,300.00
September 1, 2027 through August 31, 2032	$69,600.00	$5,800.00
September 1, 2032 through August 31, 2037	$75,600.00	$6,300.00

ARTICLE 3. USE OF PREMISES

3.1. Permitted Use. Lessee will use the leased premises only for the operation of an establishment engaged in retailing automotive fuels (e.g.. diesel fuel, gasohol, gasoline) in combination with convenience store or food mart items, unless Lessor shall give Lessee prior written consent for a different use.

3.2. Insurance Hazards. Lessee shall not use the premises or permit them to be used in any manner that will cause a cancellation of, or an increase in the existing rates for, fire, liability, or other insurance policies insuring the premises or any improvements on the premises or insuring the Lessor for any liability in connection with ownership of the premises.

3.03. Waste, Nuisance, or Illegal Uses. Lessee shall not use the premises or permit them to be used in any manner that results in waste of the premises or constitutes a nuisance. Lessee shall not use the premises or permit them to be used for any illegal purpose. Lessee at its own expense will comply, and will cause its officers, employees, agents, and invitees to comply, with all applicable laws and ordinances, and with all applicable rules and regulations of governmental agencies concerning the use of the premises.

3.4. Certificate of Occupancy. Lessee will not at any time use or occupy the leased premises in violation of the certificate of occupancy issued for the building of which the leased premises are a part.

3.5. Premises Leased As-Is. Lessee has inspected the leased premises and accepts them as is. In any event, Lessor represents that all equipment, fixtures, and HVAC systems are in good working condition as of the commencement date of the Lease; however, Lessor otherwise makes no representation as to the condition of the leased premises. Neither Lessor nor Lessor's agents have made any representations or promises with respect to the physical condition of the building. the land upon which it is erected, or the leased premises, the rents, leases, expenses of operation or any other matter or thing affecting or related to the premises, except as herein expressly set forth, and no rights, easements, or licenses are allowed by Lessee by implication or otherwise, except as expressly set forth, in the provisions of this lease. Lessee has inspected the building and the leased premises and is thoroughly acquainted with their condition and agrees to take the same "as is" and acknowledges that the taking of possession of the leased premises by Lessee shall be conclusive evidence that the said premises and the building of which the same form a part were in good and satisfactory condition at the time such possession was so taken, except as to latent defects. All understandings and agreements heretofore made between the parties hereto are merged in this contract, which alone fully and completely expresses the agreement between Lessor and Lessee and any executory agreement hereafter made shall be ineffective to change, modify, discharge or effect an abandonment of it in whole or in part, unless such executory agreement is

in Writing and signed by the party against whom enforcement of the change, modification, discharge or abandonment is sought.

ARTICLE 4. SERVICES, MAINTENANCE, AND SURRENDER

4.01. Lessee shall maintain the leased premises throughout the lease term and any extensions of that term and keep them free from Waste or nuisance. Lessee shall, throughout the term of this lease, take good care of the leased premises and the fixtures therein. Lessee shall be responsible for all damage or injury to the leased premises or any other part of the building and the systems and equipment thereof, whether requiring structural or nonstructural repairs, caused by or resulting from negligence, carelessness, omission, neglect, or improper conduct of Lessee, Lessee's subtenants, agents, employees, invitees or licensees, if any or which arise out of any work, labor, service, or equipment done for or supplied to Lessee or any subtenant or arising out of the installation, use, or operation of the property or equipment of Lessee or any subtenant. Lessee shall also repair all damage to the building and the leased premises caused by the moving of Lessee's fixtures, furniture, and equipment. Lessee shall promptly make, at Lessee's expense, any other repairs in or to the building or the facilities and systems thereof for which Lessee is responsible shall be performed by Lessor at the Lessee's expense. At the termination of the lease, Lessee shall deliver the premises in as good a condition and state of repair as they were in at the time Lessor delivered possession to Lessee, reasonable wear and tear and damage by fire, flood, or other casualty as addressed in Section 7 excepted. In the event Lessee should neglect to reasonably maintain the leased premises, Lessor shall have the right, but not the obligation, to cause repairs or corrections to be made, and any reasonable costs incurred for such repairs or corrections for which Lessee is responsible shall be payable by Lessee to Lessor as additional rental on the next rental installment date. Lessee will pay all costs, expenses, fees, and charges incurred in connection with the use and operation of the Premises. If Lessor pays any costs or expenses, Lessee will reimburse Lessor on demand as additional rent. It is intended that Lessee pay all expenses and Lessor receive the rental provided for in the lease as a net return.

4.2. Requirements of Law, Fire Insurance, Floor Loads: At all times, Lessee, at Lessee's sole cost and expense, shall promptly comply with all present and future laws, orders, and regulations of all state, federal, municipal, and local governments, departments, commissions, and boards, and any direction of any public officer pursuant to law, and all orders, rules and regulations of any body, which shall impose any violation, order, or duty upon Lessor or Lessee with respect to the leased premises, Whether or not arising out of Lessee's use or manner of use thereof, including Lessee's

permitted use or, with respect to the building, if arising out of Lessee's use or manner of use of the premises or the building, including the use permitted under the lease. Nothing herein shall require Lessee to make structural repairs or alterations unless Lessee has, by its manner of use of the leased premises or method of operation therein, violated any such laws, ordinances, orders, rules, regulations, or requirements with respect thereto. Lessee may, after obtaining Lessor's satisfaction against all damages, interest, penalties, and expenses, including, but not limited to, reasonable attorney fees, by cash deposit or by surety bond in an amount and in a company satisfactory to Lessor (which expenses, costs, or amounts shall be considered additional rent), contest and appeal any such laws, ordinances, orders rules, regulations, or requirements provided same is done with all reasonable promptness and provided such appeal shall not subject Lessor to prosecution for a criminal offense or constitute a default under any lease or mortgage under which Lessor may be obligated or cause the leased premises or any part thereof to be condemned or vacated. Lessee shall not do or permit any act or thing to be done in or to the leased premises which is contrary to law, or which will invalidate or be in conflict with public liability, fire, or other policies of insurance at any time carried by or for the benefit of Lessor with respect to the leased premises or the building of which the leased premises form a part, or which shall or might subject Lessor to any liability or responsibility to any person or for property damage, Lessee shall not keep anything in the leased premises that would increase the rate for fire insurance applicable to the building, nor use the premises in a manner which will increase the insurance rate for the building, or any property located therein over that in effect prior to the commencement of Lessee's occupancy. Lessee shall pay all costs, expenses, fines, penalties, or damages, which may be imposed upon Lessor by reason of Lessee's failure to comply with the provisions of this section, and if by reason of such failure, the fire insurance rate shall, at the beginning of this lease or at any time thereafter, be higher than it otherwise would be, then Lessee shall reimburse Lessor, as additional rent hereunder, for that portion of all fire insurance premiums thereafter paid by Lessor, which shall have been charged because of such failure by Lessee. In any action or proceeding wherein Lessor and Lessee are parties, a schedule or "make-up of rate for the building or leased premises issued by the body making fire insurance rates applicable to said premises shall be conclusive evidence of the facts herein stated and of several items and charges in the fire insurance rates then applicable to said premises. Lessee shall not place a load upon any floor of the leased premises exceeding the floor load per square foot area that it was designed to carry, and which is allowed by law. Lessor reserves the right to prescribe the weight and positions of all safes, business machines, and mechanical equipment. Such installations shall be placed and maintained by Lessee, at Lessee's expense, in settings sufficient, in Lessors judgment, to absorb and prevent vibration, noise, and annoyance.

ARTICLE 5.TAXES

5.01. Personal Property Taxes. Lessee shall be liable for all taxes levied or assessed against personal property, furniture, or fixtures placed by Lessee in or on the premises. If any such taxes

for which Lessee is liable are levied or assessed against Lessor or Lessor's property, and if Lessor elects to pay the same, or if the assessed value of Lessor's property is increased by inclusion of personal property, furniture, or fixtures placed by Lessee in the premises and Lessor elects to pay the taxes based on such increase, Lessee shall pay to Lessor on demand that part of such taxes for which Lessee is primarily liable under this section and it shall be considered additional rent.

5.02 Real Property Taxes. Lessee shall pay all ad valorem taxes assessed against the Premises when they come due. Lessee will pay Lessor interest on taxes paid by Lessee at the rate of 12% per annum computed from 20 days after the date Lessee provides written notice of any taxes paid.

ARTICLE 6. ALTERATIONS, ADDITIONS, IMPROVEMENTS, AND FIXTURES

6.1 Consent of Lessor. Lessee shall not make any alterations, additions, or improvements to the leased premises without the prior written consent of Lessor. Consent for nonstructural alterations, additions, or improvements shall not be unreasonably withheld by Lessor. Subject to the prior written consent of Lessor, and to the provisions of this lease, Lessee, at Lessee's expense, may make alterations, installations, additions, or improvements which are nonstructural, and which do not affect utility services or plumbing and electrical lines, in or to the interior of the leased premises by using contractors or mechanics first approved by Lessor. Lessee shall, before making any alterations, additions, installations, or improvements, at its expense, obtain all permits, approvals, and certificates required by any governmental or quasi-governmental bodies and, upon completion, certificates of final approval thereof, and shall deliver promptly duplicates of all such permits, approvals, and certificates to Lessor. Lessee agrees to carry and will cause Lessee's contractors and subcontractors to carry such worker's compensation, general liability, personal, and property damage insurance as Lessor may require.

6.2. Property of Lessor. All alterations, additions, improvements, fixtures, paneling, partitions, railings, and like installations, installed in the premises at any time, either by Lessee or by Lessor on Lessee's behalf, shall, upon installation, become the proper(y of Lessor and shall remain upon and be surrendered with the leased premises, unless Lessor, by notice to Lessee prior to the date fixed as the termination of this lease, elects to relinquish Lessor's right thereto and to have them removed by Lessee, in which event the same shall be removed from the premises by Lessee prior to the expiration of the lease, at Lessee's expense.

6.3. Trade Fixtures. Nothing in this article shall be construed to give Lessor title to, or to prevent Lessee's removal of, trade fixtures, moveable office furniture and equipment, provided that Lessee complies with all applicable governmental laws, ordinances, and regulations and provided that Lessee is not in default at that time and the fixtures can be removed without structural damage to

installations as may be required by Lessor, Lessee shall immediately and at its expense, repair, and restore the premises to the condition existing prior to installation and repair any damage to the leased premises or the building due to such removal. All property permitted or required to be removed, by Lessee at the end of the term remaining in the premises after Lessee's removal shall be deemed abandoned and may, at the election of Lessor, either be retained as Lessor's property or may be removed from the premises by Lessor, at Lessee's expense.

ARTICLE 7. CASUALTY, DAMAGE, OR DESTRUCTION

7.1. Notice to Lessor. If the leased premises, or any structures, improvements, or part the leased premises should be damaged or destroyed by fire, flood, or other casualty, Lessee shall give immediate written notice of the damage or destruction to Lessor, including a description of the damage and, as far as known to Lessee, the cause of the damage, and this lease shall continue in full force and effect, except as hereinafter set forth.

7.2. Total Destruction. If the leased premises are totally destroyed by fire, flood, or other casualty not the fault of Lessee or any person in or about the leased premises with the express or implied consent of Lessee, or if it should be so damaged by such a cause that rebuilding or repairs cannot be completed within 90 working days and at a cost not to exceed $100,000.00, this lease shall terminate, and rent shall be abated for the unexpired portion of this lease, effective as of the date of written notification as provided in Paragraph 7.01.

7.3. Partial Destruction. If the leased premises are damaged by fire, flood, or other casualty not the fault of Lessee or any person in or about the leased premises with the express or implied consent of Lessee, but not to such an extent that rebuilding or repairs cannot reasonably be completed within 90 working days and at a cost not to exceed $50,000, this lease shall not terminate, except as provided in paragraphs 7.03.01 and 7.03.02. The rent, until such repair shall be substantially completed, shall be apportioned from the day following the casualty according to the part of the premises that is usable.

7.4. After any casualty, Lessee shall cooperate with Lessor's restoration by removing from the premises as promptly as reasonably possible, all of Lessee's salvageable inventory and movable equipment, furniture, and other property. Where applicable as provided above, Lessee's liability for rent shall resume five (5) days after written notice from Lessor that the premises are substantially ready for Lessee's occupancy.

7.5. Nothing contained hereinabove shall relieve Lessee from liability that may exist as a result

of damage from fire or other casualty. Notwithstanding the foregoing, each any shall look first to any insurance in its favor before making any claim against the other party for recovery for loss or damage resulting from fire or other casualty, and to the extent that such insurance is in force and collectible and to the extent permitted by law, Lessor and Lessee each hereby releases and waives all right of recovery against the other or any one claiming through or under each of them by way of subrogation or otherwise. The foregoing release and waiver shall be in force only if both releasers insurance policies contain a clause providing that such a release or waiver shall not invalidate the insurance.

7.6. Lessee acknowledges that Lessor will not carry insurance on Lessee's furniture and/or furnishings or any fixtures or equipment, improvements, or appurtenances removable by Lessee and agrees that Lessor will not be obligated to repair any damage thereto or replace the same.

7.7. Insurance.

7.7.1 Liability Insurance. Lessee shall obtain and keep in full force and effect during the term, at its own cost and expense (which shall be additional rent), to protect Lessor, Lessor's agents, Lessor's lenders, and Lessee as insureds: (I) Public Liability Insurance to afford protection against any and all claims for personal injury, death, or property damage occurring in, upon, adjacent to or connected with the premises, the real property or any part thereof in an amount of not less than, $2,000,000.00 for injury or death arising out of any one occurrence.

7.7.2 Property and Casualty Insurance. Lessor will obtain insurance covering the Leased Property as provided by this Section. Lessor will maintain the insurance coverage during the entire term of this Agreement. All proceeds under insurance policies obtained under this Agreement will be payable to Lessor. All such insurance shall be written in form and substance satisfactory to Lessor by an insurance company of recognized responsibility licensed to do business in the State of Georgia, which shall be reasonably satisfactory to Lessor. Lessor will pay the insurance premiums as they come due.

ARTICLE 8. CONDEMNATION

8.1. Total Condemnation. If during the term of this lease or any extension or renewal of it, all of the leased premises should be taken for any public or quasi-public use under any governmental law, ordinance, or regulation, or by right of eminent domain, or should be sold to the condemning authority under condemnation, this lease shall terminate, and the rent shall be abated during the unexpired portion of this lease, effective as of the date of the taking of the premises by the condemning authority.

8.2. Partial Condemnation, less than all, but more than 50% percent, of the leased premises is

taken for any public or quasi-public use under any governmental law, ordinance, or regulation, or by right of eminent domain, or is sold to the condemning authority under threat of condemnation, either party may terminate the lease by giving written notice to the other party within thirty days after possession of the condemned portion is taken by the entity exercising the power of condemnation. If the leased premises are partially condemned and neither party elects to terminate the lease or, if less than 50% percent of the leased premises is condemned, this lease shall not terminate, but the rent shall be adjusted equitably during the unexpired portion of this lease.

8.3 Condemnation Award. All compensation awarded for any taking (or the proceeds of private sale in lieu thereof), shall be the property of the Lessor; provided, Lessor shall have no interest in any award made to Lessee for loss of business or for the taking of Lessee's trade fixtures, equipment and other personal property within the leased Premises if a separate award for such items is made to Lessee.

ARTICLE 9. INSPECTION AND ACCESS BY LESSOR

9.01. Lessor and its officers, agents, employees, and representatives shall have the right (but shall not be obligated) to enter into and on any and all parts of the leased premises in any emergency at any time, and, at all reasonable hours for purposes of inspection, cleaning, maintenance, repairs, alterations, or additions as Lessor may deem necessary (but without any obligation to perform any of these functions except as expressly provided in this lease), or to show the premises to prospective tenants, purchasers, or lenders. Lessee shall permit Lessor to use and maintain and replace pipes and conduits in and through the leased premises and to erect new pipes and conduits therein. Lessor may, during the progress of any work in the leased premises, take all necessary materials and equipment into the leased premises without the same constituting an eviction, nor shall the Lessee be entitled to any abatement of rent while such work is in progress nor to any damages by reason of loss or interruption of business or otherwise. Throughout the term, Lessor shall have the right to enter the leased premises at reasonable hours for the purpose of showing the same to prospective purchasers or mortgagees of the building, and during the last six months of the term for the purpose of showing the same to prospective tenants. If Lessee is not present to open and permit an entry into the premises, Lessor or Lessor's agents may enter the same whenever such entry may be necessary or permissible, by master key or forcibly, and, provided reasonable care is exercised to safeguard Lessee's property, such entry shall not render Lessor or its agents liable therefor, nor in any event shall the obligations of Lessee hereunder be affected. If, during the last month of the term, Lessee shall have removed all or substantially all of Lessee's property therefrom, Lessor may immediately enter, alter, renovate, or redecorate the leased premises without limitation or abatement of rent, or incurring liability to Lessee for any compensation, and such act shall have no effect on this lease or Lessee's obligations hereunder. Lessee shall not be

entitled to any abatement or reduction of rent due to the entry of Lessor or any of its officers, agents, representatives, or employees pursuant to this article, nor shall such entry be deemed an actual or constructive eviction.

ARTICLE 10. MECHANICS LIENS

10.01. Should Lessee commence any construction, repair, or improvement on the leased premises, Lessee will not permit any mechanic's lien or liens to be placed on the leased premises or on improvements on the premises. If a mechanic's lien is filed on the leased premises or on improvements on the leased premises, or the building of which the same forms a part, for work claimed to have been done for, or materials furnished to. Lessee, whether or not done pursuant to this article, the same shall be discharged by Lessee within thirty (30) days thereafter, at Lessee's expense, by filing the bond required by law. If default in payment of the lien continues for twenty days after written notice from Lessor to lessee, Lessor may, at its option, pay the lien or any portion of it without inquiry as to its validity. Any amounts paid by Lessor to remove a mechanic's lien caused to be filed against the premises or against improvements on the premises by Lessee, including expenses and interest, shall be due from Lessee to Lessor and shall be repaid to Lessor immediately on rendition of notice, together with interest at 12% percent per annum until repaid. Nothing in this lease constitutes Lessor's consent or request, express or implied, by inference or otherwise, to any contractor, subcontractor, laborer, or material supplier to perform any labor or furnish any materials for any improvement, alternation, or repair of the leased premises or any part of the building, or to subject Lessor's property to any mechanic's lien.

ARTICLE 11. INDEMNITY

11.1. Lessee shall indemnify, defend, and save and hold Lessor harmless against and from any and all liabilities, obligations, damages, penalties, claims, demands, costs, and expenses, including reasonable attorney fees and expert's fees, for the defense of such claims and demands arising from the conduct or management of Lessee's business on the leased premises or its use of the leased premises, or from any breach on the part of Lessee or Lessee's agents, contractors, employees, invitees, or licensees, of any covenant or condition this lease, or from any act or negligence, carelessness, or improper conduct of Lessee, or its officers, agents, contractors, employees, subtenants, licensees, or invitees in or about the leased premises. For further clarity, Lessee's liability under this lease extends to the acts and omissions of any of Lessee's agents. contractors, employees, invitees, licensees, subtenants, and any agent, contractor, employee. invitee, or licensee of any subtenant. In case any action or proceeding is brought against Lessor by reason of any such claim, Lessee, upon written notice from Lessor, will, at Lessee's expense, resist or defend such action or proceeding by counsel approved by Lessor in writing, such approval not to be unreasonably withheld.

11.2. Lessor or its agents shall not be liable for any damage to property of Lessee or of others entrusted to employees of the building, nor for loss of or damage to any property of Lessee by theft or otherwise, nor for any injury or damage to persons or property resulting from any cause of whatsoever nature, its agents, servants, or employees. Lessor or its agents will not be liable for any such damage caused by other tenants or persons in, upon, or about said building or caused by operations in construction of any private, public, or quasi-public work.

ARTICLE 12. ASSIGNMENT AND SUBLEASE

12.1. Assignment and Subletting by Lessee. Lessee may assign and sublet the leased premises only with prior written approval of the Lessor, which approval shall not be unreasonably withheld. Upon request for approval from Lessee to Lessor, Lessor shall have thirty (30) days to either approve or deny same in writing. If Lessor does not respond to the request within thirty (30) days then the request is deemed to have been approved. If the Master Lease becomes void for whatever reason, any sub-lease automatically becomes void.

ARTICLE 13. DEFAULT

13.1. Lessee's Default. The following events shall be deemed events of default and a significant breach of the lease by Lessee under this lease:

13.1.1. Lessor shall give Lessee notice if rent is not received; however, if Lessee fails to pay any installment of rent due under this lease and the failure continues for a period of five (5) days beyond such notice.

13.1.2. Lessee fails to comply with any term, provision, nor covenant of this lease, other than the payment of rent, and does not cure the failure within twenty (20) days after written notice of the failure to Lessee.

13.1.3. The commencement of a case in bankruptcy or under the laws of any state naming Lessee as the debtor or if Lessee makes an assignment for the benefit of creditors.

13.1.4. Lessee deserts or vacates any substantial portion of the premises for a period of five or more days.

13.01.05. Deleted.

13.2. Remedies for Default. On the occurrence of any event of default specified in Paragraph 13.01, Lessor shall have the option to pursue any one or more of the following remedies:

13.2.1. Lessor may terminate this lease after at least 5 days written notice, in which event Lessee shall immediately surrender the premises to Lessor. Lessor may, without prejudice to any other remedy that it may have for possession or arrearages in rent, enter on and take possession of the premises and remove all persons and property without being deemed guilty of any manner of trespass, and may re-let the premises, or any part of the premises for all or any part of the remainder of the lease term to a party satisfactory to Lessor at such monthly rental as Lessor with reasonable diligence is able to secure. Lessee agrees to pay Lessor on demand the amount of all loss and damage that Lessor suffers by reason of such termination, whether through inability to re-let the premises on satisfactory terms or otherwise. For clarity, additional rent shall also include all the payments for which the lessee is obligated under this section.

13.2.2. Lessor may enter on and take possession of the premises, after at least 5 days' written notice, and re let the premises for the benefit of Lessee on such terms as Lessor deems advisable and receive the rent for the re letting. Lessee agrees to pay Lessor on demand any deficiency that may arise due to such re-letting. For clarity, additional rent shall also include all the payments for which the lessee is obligated under this section.

13.02.03. Lessor may enter on the premises, without being liable for prosecution or any claim for damages for such entry, and do whatever Lessee is obligated to do under the terms of this lease to correct the default Lessee agrees to reimburse Lessor on demand for any expenses that Lessor may incur in effecting compliance with Lessee's obligations under this lease in this manner, and Lessee further agrees that Lessor shall not be liable for any damages resulting to Lessee from such action. For clarity, additional rent shall also include all the payments for which the lessee is obligated under this section.

13.3. No reentry or taking possession of the premises by Lessor shall be construed as an election on its part to terminate this lease, unless a written notice of such intention is given to Lessee. Notwithstanding any such re-letting, re-entry, or taking possession. Lessor may at any time thereafter elect to terminate this lease for a previous default. The loss or damage that Lessor may suffer due to termination of this lease, or the deficiency from any re-letting as provided for above, shall include the expense of repossession. For clarity, additional rent shall also include all the payments for which the lessee is obligated under this section.

13.4. Lessor's Lien. Lessor shall have, at all times, a valid security interest to secure payment of all rentals and other sums of money becoming due under this lease from Lessee, and to secure payment of any damages or loss that Lessor may suffer by reason of breach by Lessee of any covenant, agreement, or condition contained in this lease, on all goods, wares, equipment, fixtures, furniture, and other personal property of Lessee that is now on the premises or that is placed on the premises without the consent of lessor until all arrearages in rent and all sums of money then due to Lessor under this lease have been paid and discharged, and all the covenants, agreements. and conditions of this lease have been fully complied with and performed by Lessee. On the occurrence of an event of default by Lessee. Lessor may, in addition to any other remedies provided in this lease or by law, after giving reasonable notice of the intent to take possession and giving an opportunity for a hearing on the issue, enter on the premises and take possession of any and all goods, wares, equipment. fixtures, furniture, and other personal property y of Lessee situated on the premises, without liability for trespass or conversion, and sell the same at public or private sale, with or without having such property at the sale, after giving Lessee reasonable notice of the time and place of any public sale or of the time after which any private sale is to be made. Lessor or its assigns may purchase any items to be sold at such a sale unless they are prohibited from doing so by law. Unless otherwise provided by law, and without intending to exclude any other manner of giving Lessee reasonable notice, the requirement of reasonable notice shall be met if such notice is given at least five days before the time of sale. The proceeds from any disposition, less any and all expenses connected with the taking of possession, holding, and selling of the property (including reasonable attorney fees and other expenses), shall be applied as a credit against the indebtedness secured by the security interest granted in this paragraph. Any surplus shall be paid to Lessee or as otherwise required by law, and Lessee shall pay any deficiencies immediately. On request by Lessor, Lessee agrees to execute and deliver to Lessor a financing statement in form sufficient to perfect the security interest of Lessor in the aforementioned property and proceeds under the provisions of the Uniform Commercial Code in force in the State of Georgia. The statutory liens for rent are not waived, the security interest granted in this article being in addition, and supplementary, to those liens.

13.5. Lessor's Default. If Lessor defaults in the performance of any term, covenant, or condition required to be performed by Lessor under this agreement, Lessee may elect to do either one of the following:

13.5.1. After not less than five days' notice to Lessor, Lessee may remedy such default by any necessary action and, in connection with such remedy, may pay expenses and employ counsel. All sums expended or obligations incurred by Lessee in connection with remedying Lessor's default shall be paid by Lessor to Lessee on demand and, on failure of such reimbursement, Lessee may, in addition to any other right or remedy that Lessee may have, deduct these costs and expenses from rent subsequently becoming due under this lease.

13.5.2. Lessee may terminate this lease on giving at least five days' notice to Lessor of such intention. In the event Lessee elects this option, the lease will be terminated on the date designated in Lessee's notice, unless Lessor has cured the default before expiration of the five-day period.

13.6. Cumulative Remedies. Pursuit of any of the remedies provided in this lease by either Lessor or Lessee shall not preclude pursuit of any of the other remedies provided in this lease or by law. Pursuit of any remedy provided in this lease or by law by either party shall not constitute a forfeiture or waiver of any damages accruing to either party due to the violation of any of the terms, provisions, and covenants contained in this lease. Nor shall pursuit of any remedies provided in this lease by Lessor constitute a waiver or forfeiture of any rent due to Lessor under this lease.

13.7. No Waiver of Default No waiver by either party of any default or violation or breach of any of the terms, provision, or covenants contained in this lease shall be deemed or construed to constitute a waiver of any other violation or breach of any of the terms, provisions, and covenants of the lease. Forbearance by either party to enforce one or more of the remedies provided in this lease or by law on an event of default shall not be deemed or construed to constitute a waiver of such default. Lessor's acceptance of rent following an event of default under this lease shall not be construed as Lessor's waiver of the default.

13.8. Surrender of Premises. No act or thing done by Lessor or its agents during the lease term shall be deemed an acceptance of a surrender of the premises, and no agreement to accept a surrender of the premises shall be valid unless the same is in writing and subscribed by Lessor.

13.9. Waiver of Lessee's Right of Redemption. Lessee hereby expressly waives any and all rights of redemption granted by or under the laws of the State of Georgia, and any other similar or successor statute or laws, in the event of Lessee being evicted or dispossessed for any cause, or in the event of Lessor obtaining possession of the leased premises, by reason of the violation by Lessee of any of the covenants and conditions of this lease, or otherwise.

ARTICLE 14. MISCELLANEOUS

14.1. Mortgages. This lease is subject and subordinate to all ground or underlying leases and to all mortgages which may now or hereafter affect such leases or the real property of which leased premises are a part and to all renewals, modifications, consolidations, replacements and extensions of any such underlying leases and mortgages. Lessee accepts this lease subject to any deeds of trust, security interests, or mortgages that might now or later constitute a lien on the building or on improvements in the building or on the leased premises. Lessee must, on demand, execute any

certificates, instruments, releases, or other documents that are required by Lessor or any mortgagee for the purpose of subjecting and subordinating this lease to the lien of any such deed of trust, security interest, or mortgage. This section shall be self-operative, and no further instrument of subordination shall be required by any ground or underlying lessor or by any mortgage, affecting any lease or the real property of which the leased premises are a part.

14.2. Notices and Addresses. A11 notices to be given under this agreement shall be given by certified mail or registered mail, addressed to the proper party, at the following addresses:

Lessor
Hari Ni Krupa, LLC
137 Springwood Ct.
Macon, GA 31210

Lessee
Mighty Network LLC
202 Gates Entry
Peachtree City, GA 30269

Either party may change the address to which notices are to be sent by giving the other party notice of the new address in the manner provided in this paragraph.

14.3. Parties Bound. This agreement shall be binding on, and inure to the benefit of, the parties to this agreement and their respective heirs, executors, administrators, legal representatives, successors, and assigns when permitted by this agreement.

14.4. Law to Apply and Jurisdiction. This agreement shall be construed under, and in accordance with the laws of the State of Georgia, and all obligations of the parties created by this agreement are performable in Pike County, State of Georgia. If any controversy arises between the parties, they hereby agree that the courts of competent jurisdiction shall be in Pike County, State of Georgia.

14.5. Legal Construction. In case any one or more of the provisions contained in this agreement shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provision of the agreement, and this agreement shall be construed as if such invalid, illegal, or unenforceable provision had never been

included in the agreement.

14.06. Prior Agreements Superseded. This agreement constitutes the sole and only agreement of the parties to the agreement and supersedes any prior understandings or written or oral agreements between the parties respecting the subject matter of this agreement.

14.07. Amendment. No amendment, modification, or alteration of the terms of this agreement shall be binding unless the same is in writing, dated subsequent to the date of this agreement, and duly executed by the parties to this agreement.

14.08. Joint and Several Liability. If there is more than one Lessee, the obligations imposed on Lessees by virtue of this lease shall be joint and several. If there is a guarantor of Lessee's obligations under this lease, the obligations imposed on Lessee shall be the joint and several obligations of Lessee and the guarantor. Lessor need not first proceed against Lessee before proceeding against the guarantor, nor shall any such guarantor be released from its guaranty for any reason whatsoever.

14.09. Attorney Fees and Costs. If, as a result of a breach of this agreement by either party, the other party employs an attorney or attorneys to enforce its rights under this lease, then the breaching or defaulting party agrees to pay the other party the reasonable attorneys' fees and costs incurred to enforce the lease.

14.10. Force Majeure. Neither Lessor nor Lessee shall be required to perform any term, condition. or covenant in this lease so long as such performance is delayed or prevented by force majeure, which shall mean acts of God, strikes, lockouts, material or labor restrictions by any governmental authority, civil riot, floods, and any other cause not reasonably within the control of Lessor or Lessee and which by the exercise of due diligence Lessor or Lessee is unable, wholly or in part, to prevent or overcome.

14.11. Time of Essence. Time is of the essence in this lease agreement.

ARTICLE 15. SPECIAL STIPULATIONS

15.1. Special Stipulations. The following Special Stipulations, if conflicting with any exhibit, addendum, or preceding paragraph (including any changes thereto by the parties) shall control:

15.1.1. Lessee's failure to obtain and maintain all necessary licenses for the Permitted Use as specified herein, this lease shall be null and void.

15.1.2. Personal Guarantee. Should Lessee fail to pay any of said obligations or liabilities, or in the event of any default of the Lease by Lessee and failure to cure said default as provided in the Lease, then at the option of the Lessor, all such obligations and liabilities shall immediately become due and payable by the undersigned guarantor, Karim Dodhia including all assets held in the Mighty Network LLC, 401 account.

15.1.3. Lessor reserves the rights to use the property unoccupied by the store and its appurtenances for any purpose including erecting additional structures on the land.

IN WITNESS WHEREOF, Lessor and Lessee have duly executed this lease as of the day and year written below.

Hari Ni Krupa, LLC, LESSOR

Mitul R. Patel, Member

Mihir R. Patel, Member

Date:

Mighty Network LLC, LESSEE

Karim Dodhia. Member

Guarantor:

Karim Dodhia, Member

Guarantor:

Naushad Kershwani

EXHIBIT A

All that tract or parcel of land containing 1.08 acres, lying and being in Land Lot 224 of the Eighth Land District of Pike County, Georgia and being more particularly shown and designated as TRACT 1 - 1.08 ACRES according to that certain plat of survey entitled "SURVEY FOR JOHN E. CADENHEAD", prepared by Steve J. Reeves, Georgia Registered Professional Land Surveyor No. 2765, a copy of which said plat is recorded in

CONSENT TO SUBLEASE

THIS CONSENT TO SUBLEASE (the "Consent") is entered into as of this ____ day of August, 2022, by **HARI NI KRUPA LLC** ("Landlord").

WITNESSES THAT:

WHEREAS, Landlord and MIGHTY NETWORK LLC, ("Tenant"), are parties to that certain lease dated 09/29/22 ____, 2022 (the "Lease") for that certain commercial property located at 10030 U.S. Highway 19, Zebulon, GA 30295 (the "Property"); and

WHEREAS, Tenant has requested Landlord's consent to sublease the Property and Tenant's obligations thereunder to ZEBULON INVESTMENT LLC, a Georgia limited liability company ("Sublessee"); and

WHEREAS Landlord is willing to grant its consent to the sublease of the Lease to Sublessee, upon the terms and conditions more particularly set forth herein.

NOW, THEREFORE, for and in consideration of the mutual covenants and agreements set forth herein and in the Lease, the sufficiency of which is hereby acknowledged, Landlord hereby agrees as follows:

1. **Incorporation of Recitals and Defined Terms.** The foregoing recitals are hereby incorporated into this Consent and made a part hereof as though set forth herein verbatim. Any term used herein which is not specifically defined herein shall have the meaning ascribed thereto in the Lease.

2. **Consent to Sublease.** Pursuant to the Assignment and Sublease section found in Article 12 of the Lease and subject to the terms and conditions set forth herein, Landlord hereby consents to the sublease of the Lease to Sublessee.

3. **Effective Date of Consent.** This Consent shall not become effective until Tenant (Sublessor) effectively purchases the Cadie's Corner convenience store business located on the Property from 3K Enterprises Inc., which shall occur no later than August 31, 2022. This Consent shall be immediately effective upon the closing of such sale, and Sublessee shall bear responsibility for all of Tenant's obligations under the Lease.

{SIGNATURES APPEAR ON FOLLOWING PAGE}

IN WITNESS WHEREOF, Landlord has executed this Consent to Sublease as of the date set forth above.

LANDLORD:

HARI NI KRUPA LLC

a Georgia limited liability company

_____

By: _____
Its: Member

TENANT:

MIGHTY NETWORK LLC

a Georgia limited liability company

By: Karim Rasmia
Its: Member

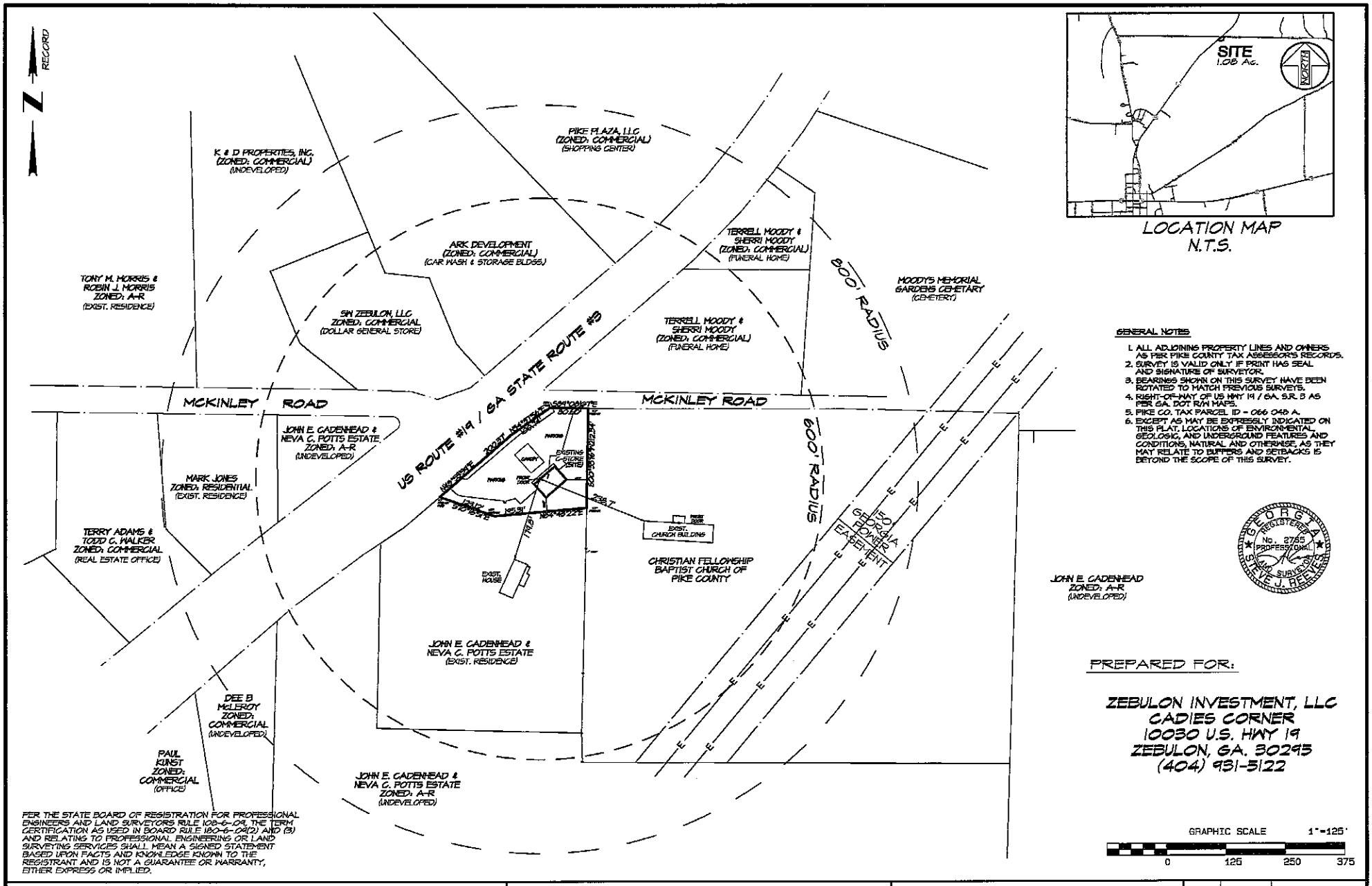
SUBTENANT:

ZEBULON INVESTMENT LLC

a Georgia limited liability company

By: NAUSHAD HUSSAIN REHMATULLAH

Its: Member


RECORD
K & D PROPERTIES, INC.
(ZONED: COMMERCIAL)
(UNDEVELOPED)
PIKE PLAZA, LLC
(ZONED: COMMERCIAL)
(SHOPPING CENTER)
ARK DEVELOPMENT
(ZONED: COMMERCIAL)
(CAR WASH & STORAGE BLDGS.)
TERRELL MOODY & SHERRI MOODY
(ZONED: COMMERCIAL)
(FUNERAL HOME)
TONY M. MORRIS & ROBIN J. MORRIS
ZONED: A-R
(EXIST. RESIDENCE)
SIN ZEBULON, LLC
ZONED: COMMERCIAL
(DOLLAR GENERAL STORE)
TERRELL MOODY & SHERRI MOODY
(ZONED: COMMERCIAL)
(FUNERAL HOME)
800' RADIUS
MOODYS MEMORIAL GARDENS CEMETARY
(CEMETERY)
US ROUTE #19 / GA. STATE ROUTE #3
MCKINLEY ROAD
MCKINLEY ROAD
JOHN E. CADENHEAD & NEVA C. POTTS ESTATE
ZONED: A-R
(UNDEVELOPED)
MARK JONES
ZONED: RESIDENTIAL
(EXIST. RESIDENCE)
EXISTING C-STORE (ESTE)
CANOPY
PARCEL
PARCEL
PARCEL

FOR CLERK OF SUPERIOR COURT

FLOOD NOTE

BASED ON MAPS PREPARED BY THE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) AND BY GRAPHIC DEPICTION ONLY, THIS PROPERTY IS NOT LOCATED IN A SPECIAL FLOOD HAZARD AREA AS PER INSURANCE RATE MAP NUMBER 13231 C0159B WITH AN EFFECTIVE DATE OF SEPT. 11, 2004. NO FIELD VERIFICATION WAS PERFORMED TO DETERMINE THIS.

SURVEYOR'S CERTIFICATION

It is hereby certified that this plat is true and correct and was prepared from an actual survey of the property by me or under my supervision; that all monuments shown hereon actually exist or are marked as "future", and their location, size, type, and material are correctly shown, and that all surveying requirements of the Pike County Subdivision Regulations have been fully complied with.

By: _____ 02/26/19

STEVE J. REEVES, GA. RLS No. 2765 — DATE

GENERAL NOTES

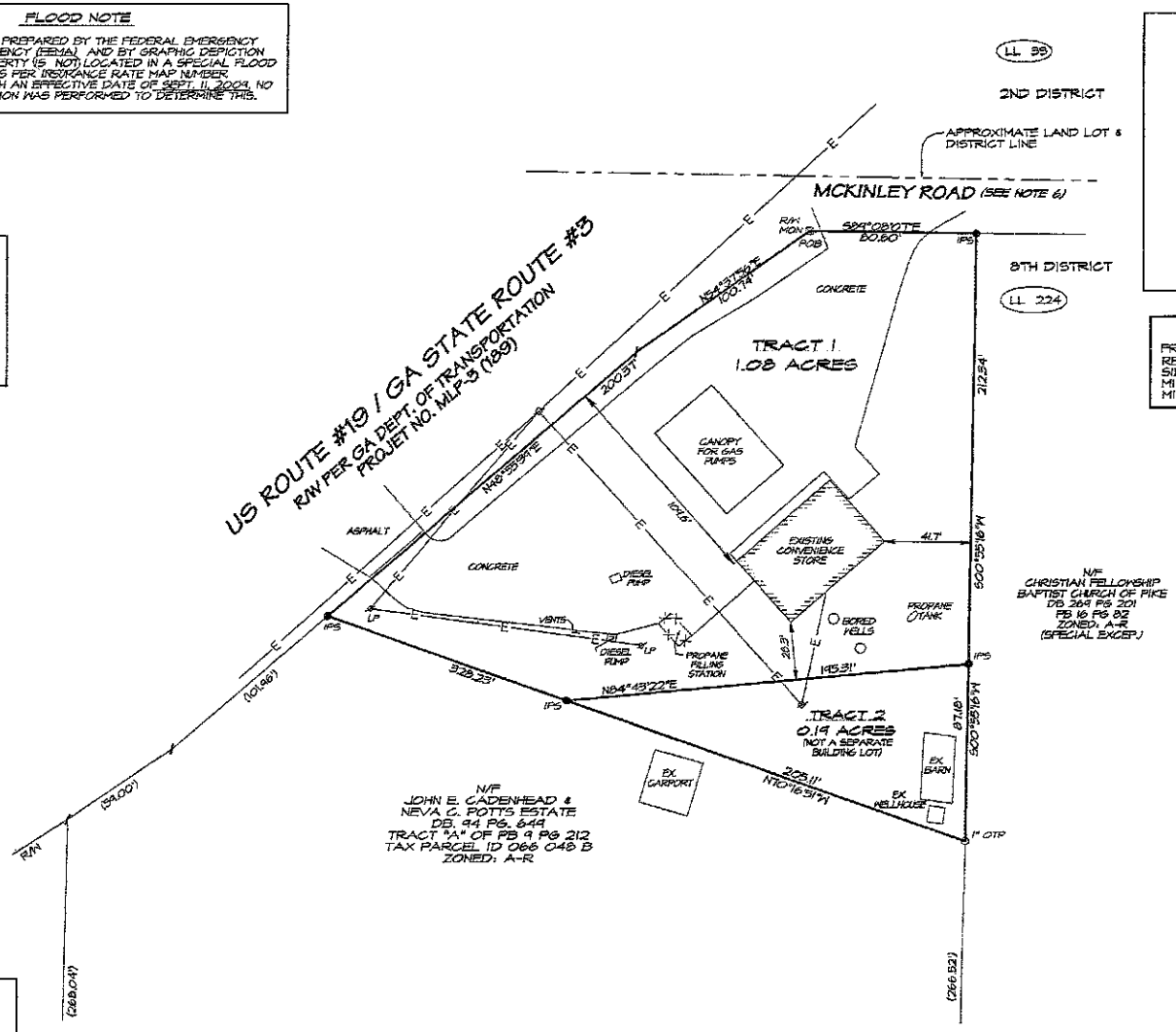
1. EXCEPT AS SPECIFICALLY SHOWN OR STATED ON THIS PLAT, THIS SURVEY DOES NOT PURPORT TO REFLECT ANY OF THE FOLLOWING WHICH MAY BE APPLICABLE TO THE SUBJECT REAL ESTATE: EASEMENTS (OTHER THAN POSSIBLE EASEMENTS THAT WERE VISIBLE AT THE TIME OF MAKING THIS SURVEY OR EASEMENTS THAT CAN BE ESTABLISHED FROM A COMPLETE AND ACCURATE LEGAL DESCRIPTION); BUILDING SETBACKS; RESTRICTIVE COVENANTS; ZONING CONDITIONS OR OTHER LAND USE REGULATIONS.
2. SURVEY IS VALID ONLY IF PRINT HAS SEAL AND SIGNATURE OF SURVEYOR.
3. THIS SURVEY IS SUBJECT TO ALL EASEMENTS AND RESTRICTIONS OF RECORD BOTH WRITTEN AND UNWRITTEN.
4. EXCEPT AS MAY BE EXPRESSLY INDICATED ON THIS PLAT, LOCATIONS OF ENVIRONMENTAL, GEOLOGIC, AND UNDERGROUND FEATURES AND CONDITIONS, NATURAL AND OTHERWISE, AS THEY MAY RELATE TO BUFFERS AND SET-BACKS IS BEYOND THE SCOPE OF THIS PLAT.
5. SURVEY REFERENCES: PB 9 PG 212, PB 16 PG 82, GA DEPT. OF TRANSPORTATION PROJECT NO. MLP-3 (184).
6. PRESCRIPTIVE R/W FOR MCKINLEY ROAD ESTABLISHED AT 18' FROM MEAN C/L OF ROADWAY AT BACK OF MAINTAINED DITCHES.
7. R/W OF U.S. HWY 19 & GA. HWY 3 AS PER GA. DEPT OF TRANSPORTATION PROJECT NO. MLP-3 (184) AND FOUND R/W MONUMENTS.
8. TAX PARCEL ID# - 066 048A.
9. TRACT 2 DOES NOT MEET CURRENT PIKE CO. LOT STANDARDS AND IS NOT TO BE A SEPARATE BUILDING LOT. THIS TRACT TO BE COMBINED WITH OTHER PROPERTY OF JOHN CADENHEAD TAX PARCEL ID #066 048B.

PER THE STATE BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS AND LAND SURVEYORS RULE 180-6-.04, THE TERM CERTIFICATION AS USED IN BOARD RULE 180-6-.04(2) AND (3) AND RELATING TO PROFESSIONAL ENGINEERING OR LAND SURVEYING SERVICES SHALL MEAN A SIGNED STATEMENT BASED UPON FACTS AND KNOWLEDGE KNOWN TO THE REGISTRANT AND IS NOT A GUARANTEE OR WARRANTY, EITHER EXPRESS OR IMPLIED.

As required by subsection (d) of O.C.G.A. Section 15-6-67, this plat has been prepared by a land surveyor and approved by all applicable local jurisdictions for recording as evidenced by approval certificates, signatures, stamps, or statements hereon. Such approvals or affirmations should be confirmed with the appropriate governmental bodies by any purchaser or user of this plat as to intended use of any parcel. Furthermore, the undersigned land surveyor certifies that this plat complies with the minimum technical standards for property surveys in Georgia as set forth in the rules and regulations of the Georgia Board of Registration for Professional Engineers and Land Surveyors and as set forth in O.C.G.A. Section 15-6-67.

By: _____ 02/26/2019

STEVE J. REEVES, GA. RLS No. 2765 — DATE



LEGEND

● IPS	IRON PIN (1/2" rebar) SET
O IPF	CORNER MONUMENT FOUND
OTP	OPEN TOP PIPE
N/F	NOW OR FORMERLY
PB	PLAT BOOK
DB	DEED BOOK
PG	PAGE
POB	POINT OF BEGINNING
R/W	RIGHT-OF-WAY
R/W MON	RIGHT-OF-WAY MONUMENT
LP	LIGHT POLE
EX	EXISTING
LL	LAND LOT
(94.0')	RECORD DISTANCE - NOT VERIFIED BY THIS SURVEY
/	COMPUTED POINT, NO MONUMENT SET OR FOUND
—E—	OVERHEAD UTILITIES
—X—	EXISTING FENCE

RECORD

EXISTING C-3 ZONING:

FRONT YARD SETBACK - 70 Feet
REAR YARD SETBACK - 20 Feet
SIDE YARD SETBACK - 0 or 30 Feet
MIN. LOT AREA - 10,000 Sq. Ft.
MIN. LOT WIDTH - 100 Feet

APPROVED FOR RECORDATION

2/26/19

ZONING OFFICIAL — DATE

PIKE COUNTY, GEORGIA

GEORGIA REGISTERED PROFESSIONAL LAND SURVEYOR No. 2765 STEVE J. REEVES

GRAPHIC SCALE 1"=40'

0 40 80 120

PREPARED BY:

S.J. Reeves Land Surveying

P.O. BOX 659 * 11441 HIGHWAY 19 N * ZEBULON, GA. 30295

770-584-5209 * sjreevessurveying@gmail.com (EMAIL)

LAND SURVEYING, PLANNING & SUBDIVISION DESIGN

SURVEY FOR:

JOHN E. CADENHEAD

LAND LOT 224 — 8TH DISTRICT — PIKE COUNTY

LAST DATE OF FIELD WORK:	DATE OF SURVEY PLAT:
2/15/19	02/26/19

The field data upon which this survey is based has been computed for closure by latitudes and departures and has a closure precision of one foot in 36,000+ ft. and an angular error of 1.8" per angle point, and the NO ADJUSTMENT was used for adjustment. A TOPCON GTS603 was used to obtain linear measurements and a TOPCON GTS603 was used to obtain angular measurements.
It is my opinion, that this plat is a true and correct representation of the land plotted, has been prepared to meet minimum standards and requirements of law, and has been computed for closure and has been found to be accurate within one foot in 100,000+ ft.

REV.	DATE:	DESCRIPTION:

SCALE:	DRAWN BY:
1" = 40'	JRD

PIKE COUNTY BOARD OF COMMISSIONERS

Alcohol License - Slices Pizzeria

SUBJECT:

Approve/deny renewal of alcohol license (Pouring – beer and wine) for Stacy Johnston, J2 Hospitality LLC d/b/a Slices Pizzeria, 421 Plaza Drive, Zebulon, GA. *Applicant has met criteria.*

ACTION:

ADDITIONAL DETAILS:

ATTACHMENTS:

	Type	Description
🗋	Exhibit	Slices

REVIEWERS:

Department	Reviewer	Action	Comments
County Clerk	Blount, Angela	Approved	Item Pushed to Agenda

APPLICATION FOR: RETAIL POURING/DISTILLED SPIRITS LICENSE MALT BEVERAGES AND/OR WINE

PIKE COUNTY, GEORGIA

BEER ____ WINE ____ DISTILLED SPIRITS ____ ALL ✓

INDIVIDUAL INFORMATION

Name: STACY JOHNSTON

Sex: Male [redacted] Female ____

Address: 981 E. MILNER RD
ZEBULON, GA 30295

Race: [redacted]

Weight: [redacted] Age: [redacted]

Length of residence in Pike County: 30 YRS

Have you ever been convicted of any crimes or violation of any laws? YES ____ NO [redacted]

If so, provide dates, offenses, and court the case was heard in: ____

Sentence imposed: ____

EMPLOYMENT INFORMATION: 5 YEAR HISTORY

Position: OWNER / MANAGER Dates: From: 2014 to: PRESENT
Name of Business: SLICES PIZZERIA Location: THOMASTON, GA + ZEBULON, GA

Position: ____ Dates: From: ____ to: ____
Name of Business: ____ Location: ____

Position: ____ Dates: From: ____ to: ____
Name of Business: ____ Location: ____

BUSINESS INFORMATION

Name: SLICES PIZZERIA

Years in business: 8 MOS

Physical Address: 421 PLAZA DR
ZEBULON, GA 30295

Mailing Address: 421 PLAZA DR
ZEBULON, GA 30295

Phone: 770 564 4400 Fax: ____ Cell: ____

Name (s) of all owners or persons with a monetary interest in the business:

STACY JOHNSTON, BARBARA JOHNSTON

I hereby swear that the above information is true and correct, and that I have not misrepresented any fact or concealed any fact called for in this application above, I further swear that I have read and fully understand the regulations of Pike County, Georgia, with reference to the licensing and sale of malt beverages and wine, (retail sales and pouring), and that I am cognizant of the discretion of the Board of Commissioners of Pike County, Georgia, to revoke any license for failure to comply with county and state regulations.

Applicant signature: [signature] Date: 10/27/22

Sworn to and subscribed before me
This 27th day of October, 2022

Notary Public [signature]

TERRELL A. MOORE NOTARY PUBLIC Commission Expires 07-2023 PIKE COUNTY, GEORGIA

*Fingerprints are required. There will be a non-refundable $43.25 fee for fingerprints.

For Office Use Only:	$ Received:
Retail Malt Beverages Only $350.00	
Retail Wine Only $350.00	
Distilled Spirits Only $2,500.00	
Retail Malt Bev/Wine/ Distilled Spirits $3,200.00	3200.00
Total Received: Check# 1100	$3243.25 (includes $43.25 fingerprints)

PIKE COUNTY BOARD OF COMMISSIONERS

Alcohol License - Frank's Filling Station

SUBJECT:

Approve/deny renewal of alcohol license (Retail Sales – beer and wine) for Thomas Jason Mask d/b/a/ Frank's Filling Station LLC , 6764 Hwy. 362 Concord, GA. *Applicant has met criteria.*

ACTION:

ADDITIONAL DETAILS:

ATTACHMENTS:

	Type	Description
🗋	Exhibit	Frank's Filling Station

REVIEWERS:

Department	Reviewer	Action	Comments
County Clerk	Blount, Angela	Approved	Item Pushed to Agenda

APPLICATION FOR: RETAIL SALES LICENSE
MALT BEVERAGES AND/OR WINE

PIKE COUNTY, GEORGIA

BEER ___ **WINE** ___ **BOTH** ✓

INDIVIDUAL INFORMATION

Name: Thomas J Mask

Sex: Male [redacted] Female ___

Address: 122 Huff Creek Rd
Williamson Ga 30292

Race: [redacted]

Weight: [redacted] Age: [redacted]

Length of residence in Pike County: 23

Have you ever been convicted of any crimes or violation of any laws? YES ___ NO [redacted]

If so, provide dates, offenses, and court the case was heard in: ___

Sentence imposed: ___

EMPLOYMENT INFORMATION: 5 YEAR HISTORY

Position: Self Dates: From: 2000 to: 2022
Name of Business: Jason Mask & Co Location: ___

Position: ___ Dates: From: ___ to: ___
Name of Business: ___ Location: ___

Position: ___ Dates: From: ___ to: ___
Name of Business: ___ Location: ___

BUSINESS INFORMATION

Name: Frank's filling Station Years in business: 4yrs

Physical Address: 6764 Hwy 362
Concord Ga 30206

Mailing Address: 6764 Hwy 362
Concord Ga 30206

Phone: 770-229-8449 Fax: ___ Cell: [redacted]

Name (s) of all owners or persons with a monetary interest in the business:
Thomas J Mask

I hereby swear that the above information is true and correct, and that I have not misrepresented any fact or concealed any fact called for in this application above, I further swear that I have read and fully understand the regulations of Pike County, Georgia, with reference to the licensing and sale of malt beverages and wine, (retail sales and pouring), and that I am cognizant of the discretion of the Board of Commissioners of Pike County, Georgia, to revoke any license for failure to comply with county and state regulations.

Applicant signature: [signature] Date: 11-1-22

Sworn to and subscribed before me
This 3rd day of Nov 2023

[signature]
Notary Public

TERRI ANN WESTER NOTARY PUBLIC GEORGIA PIKE COUNTY EXPIRES August 15th 2026

*Fingerprints are required. There will be a non-refundable $43.25 fee for fingerprints.

For Office Use Only:	$ Received:
Retail Malt Beverages Only...350.00	
Retail Wine Only.....350.00	
Both Retail Malt Bev/Wine ...700.00	700.00
Total Received: Check# 316628	$743.25

includes $43.25 fingerprints

PIKE COUNTY BOARD OF COMMISSIONERS

Comprehensive Plan

SUBJECT:

Adoption of the Pike County and Cities Joint Comprehensive Plan 2022-2042.

ACTION:

ADDITIONAL DETAILS:

ATTACHMENTS:

Type	Description
Exhibit	Joint Pike County and Cities Comp Plan
Exhibit	Pike County Adoption Resolution

REVIEWERS:

Department	Reviewer	Action	Comments
County Clerk	Blount, Angela	Approved	Item Pushed to Agenda

Pike County and Cities Joint Comprehensive Plan 2022-2042

DRAFT

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Introduction

Purpose of the Joint Comprehensive Plan

The Joint Pike County and Cities Comprehensive Plan update has been completed in accordance with the Georgia Planning Act of 1989 and the Georgia Department of Community Affairs Minimum Standards and Procedures for Local Comprehensive Planning.

The plan is meant to be used to promote the vision of each community for the next 20 years, provide guidance and policy standards for future growth and development, and to encourage strategic planning among all governments.

The plan also identifies needs and opportunities, sets forth goals and strategies, for a broad range of subjects including intergovernmental collaboration and partnership, economic development, broadband, housing, community facilities and services, transportation, natural and cultural resources, and land use. As part of the land use element, character areas are identified to implement the geographic vision for the future.

Plan implementation takes place when the needs, goals, and strategies are addressed. Priority needs and strategies are included in the Community Work Programs for each government as action items to accomplish in the next five years.

Planning Process

Public Engagement

Two public hearings were held in regards to the comprehensive plan. The first held on January 25, 2022, offered citizens an overview about the comprehensive plan update and the planning process. A second public hearing was held once the plan was drafted, on September 27, 2022, giving citizens opportunities to review and comment on the plan and that a formal review period would begin prior to approval and formal adoption.

As part of the public participation component, a county-wide community visioning open house was held at the historic Strickland Building in the City of Concord. This public engagement activity was held on June 20, 2022 to gather input from the citizens. Various stations were set up to elicit specific viewpoints regarding the future of Pike County and its cities. Stations asked questions such as, “what do you love about Pike County?”, “what would you change about Pike County?”, the participants favorite places, their commute and shopping patterns, thoughts on how to grow, wish list for housing for younger families and seniors, and a budget priority station. Specific feedback from the event can be found in the appendix.

Steering Committee

A Joint Comprehensive Plan Steering Committee including various countywide stakeholders, elected officials and staff of local governments was put convened. Through a series of topic-centered meetings, the committee offered their prospective on the priorities, needs and goals for the comprehensive plan update. A list of the committee participants is found on the following page. A detailed schedule, meeting agendas, and sign-in sheets can be found in the appendix.

JOINT PIKE COUNTY AND CITIES STEERING COMMITTEE	
Name	Affiliation
Janet Minter	City of Meansville, City Council
Tricia Gwyn	Pike County Board of Appeals
Jason Leatherman	Local business owner
Joe Walter	City of Zebulon, Mayor
Stephen Brentlinger	Pike County Development Authority
Briar Johnson	Pike County Board of Commissioners, Chairman
Brandon Rogers	Pike County Administration, County Manager
Mark Whitley	Pike County Water Authority
Jeremy Gilbert	Pike County Planning & Development Director
Doug Neath	City of Concord, Water & Wastewater Supervisor

Defining the Vision

Pike County

Vision Statement

Pike County strives to continue to maintain the appearance of rural character and quality of life that Pike County is known for, while, at the same time, supporting and promoting appropriate commercial and industrial growth, in order to broaden the tax base and relieve homeowners of carrying the majority of the tax burden. A proper balance of commercial, industrial, and residential can be achieved with smart planning principles. New commerce and industry need to be concentrated in certain commercial and industrial corridors.

The City of Concord

Vision Statement

The City of Concord is adorned with historic buildings which today still echo its past. Standing tall the preserved old buildings symbolize the community's pride in its history. Concord is committed to working with area businesses, community groups and other citizens to improve the place in which we live. Our goal is to implement growth that will benefit our community socially and economically while preserving and promoting the town's heritage.

The City of Meansville

Vision Statement

The City of Meansville is a diverse and welcoming community that celebrates our small town character, while seeking sustainable growth that protects our natural and historic resources, and preserves our values, qualities, and culture.

The City of Molena

Vision Statement

Molena is a historic small town with strong community spirit. While honoring and promoting the heritage which makes Molena unique and embracing the past we will welcome the new. The diversification of the economy and opportunities for growth will be pursued with thoughtful planning and citizen involvement. The historic town center of Molena will be the social and cultural heart of the community and neighborhoods will exude a small town charm where people feel safe and secure, away from the stresses of big town life.

The City of Williamson

Vision Statement

Williamson is a small town with a big heart. Here, we try to stay true to our city motto, "Cherish our past, plan our future." Indeed, the past and future meld in Williamson, with reminders of our long ago rural roots alongside newer offerings. We will preserve the small town community spirit while accepting and guiding the changes that time and growth will bring. We will pursue opportunities for growth with thoughtful planning and citizen input. We will maintain our roots as a rural Georgia railroad town while reaching toward the future with a modern, convenient and thriving homestyle community.

The City of Zebulon

Vision Statement

The City of Zebulon, with its sense of place, historic resources, sustainable businesses, and strong community pride, will support diverse economic development, employment options and housing opportunities along with community, cultural and recreational services for its citizens. The City will achieve this through sound business recruitment, planned growth, and utilization of its many resources.

Plan Elements

Intergovernmental Collaboration and Partnership

Goal:

Pike County and the Cities of Concord, Meansville, Molena, Williamson, and Zebulon strive to strengthen their efforts toward collaboration and partnership to address mutual needs and initiatives that benefit the community as a whole.

Needs and Opportunities

- There are opportunities for greater outreach and communication among all governments regarding community wide events and projects
- There is a need for a community wide marking and information coordination
- There is a need for a strategic planning forum for all governments to have a place at the table to discuss future growth and development
- Increased directional signage within the community would be mutually beneficial to the county and cities such as the recreation facilities to downtown Zebulon

Strategies:

- Seek opportunities to share services and facilities with neighboring jurisdictions when mutually beneficial
- Increase communication and cooperation between all governments through a more formalized structure and possibly a new position within the government
- Use the Service Delivery Strategy to share resources that mutually benefit all citizens in Pike County

Economic Development

Goal:

Pike County and the Cities of Concord, Meansville, Molena, Williamson, and Zebulon seek sustainable economic development growth along a variety of sectors including the expansion of diverse business, specialty retail, downtown development, light industrial and tourism.

Needs and Opportunities

- Increased industry and employment opportunities to keep residents in the community for work and to strengthen sources of revenue for the community
- The local industrial park in Zebulon is under-occupied and offers opportunity for new businesses
- There is a need to improve the aesthetics and design of businesses along Highway 19
- Need expanded business in downtowns and historic town centers within Pike County, especially expanded commercial space in the City of Zebulon
- Expansion of water infrastructure is needed to support future industrial and commercial development
- The Flint River is an underutilized economic development asset
- The expansion of broadband is needed to support businesses and residents throughout the county but especially in the most rural areas
- Water infrastructure is in need of expansion and upgrading
- There is a need to ensure local agricultural practices are maintained and protected as an important part of the economy

- There is a need to market local artisans and farmers their products
- There is a need to consider drafting and adopting hotel/motel tax legislation for future accommodation development
- If appropriate infrastructure improvements were made the community could host big tournaments and recreational events

Strategies

- Pike County and its cities will work to broaden the tax base to create a healthier residential / commercial / industrial ratio
- Seek new businesses and industries which are the right scope and size for Pike County
- Strengthen partnerships between local governments, chamber, and development authorities to promote mutually beneficial economic development projects and tourism
- Expand commercial space and support increased downtown development
- Continue to promote existing industrial parks and other appropriate sites such as along highway corridors for the expansion of commercial and industrial development
- Provide economic incentives for prospective businesses especially those with less than 25 employees
- Consider the utilization of economic development tools such as the DCA Rural Zone Program, state and federal opportunity zones and other tax districts
- Further promote agri-tourism and eco-tourism in Pike County
- Identify areas suitable for hotel and motel development
- Support the Chamber of Commerce in marketing local business and events within Pike County
- Further promote the movie industry in Pike County
- Partner with Meriwether County and Flint Riverkeeper on the promotion, utilization, and access to the Flint River for outdoor recreation
- Increase negotiation and partnerships with landowners for increased access to the Flint River

Broadband

Goal:

Pike County and the Cities of Concord, Meansville, Molena, Williamson, and Zebulon know the importance of broadband access for citizens, students, and businesses in the community and will work in partnership with service providers and other public entities to expand broadband services in all parts of the county.

Needs and Opportunities

- Broadband coverage is increasing due to partnerships between providers and utilities but many parts of the county are not part of the expansion
- There is a need to identify areas that have the need for broadband access but are not covered by expansions, such as areas covered by Georgia Power, or that do not qualify for funding programs
- Access to broadband may be unaffordable for some households thus a need for increased plan options by providers
- There is an increasing need for higher speeds to support existing and new businesses
- There may be a need to prioritize downtowns and historic town centers for broadband expansion and increased speeds to support business
- Public wifi in downtowns, historic town centers, and other activity centers would increase business and tourism. The only public wifi available in Pike County is at the public library
- Approximately 20 percent of households in Pike County do not have an internet subscription

Pike County Broadband Coverage

Unserved Locations	5,895
Served Locations	3,218
Percent Unserved	65%
Source: GA DCA GDBI	

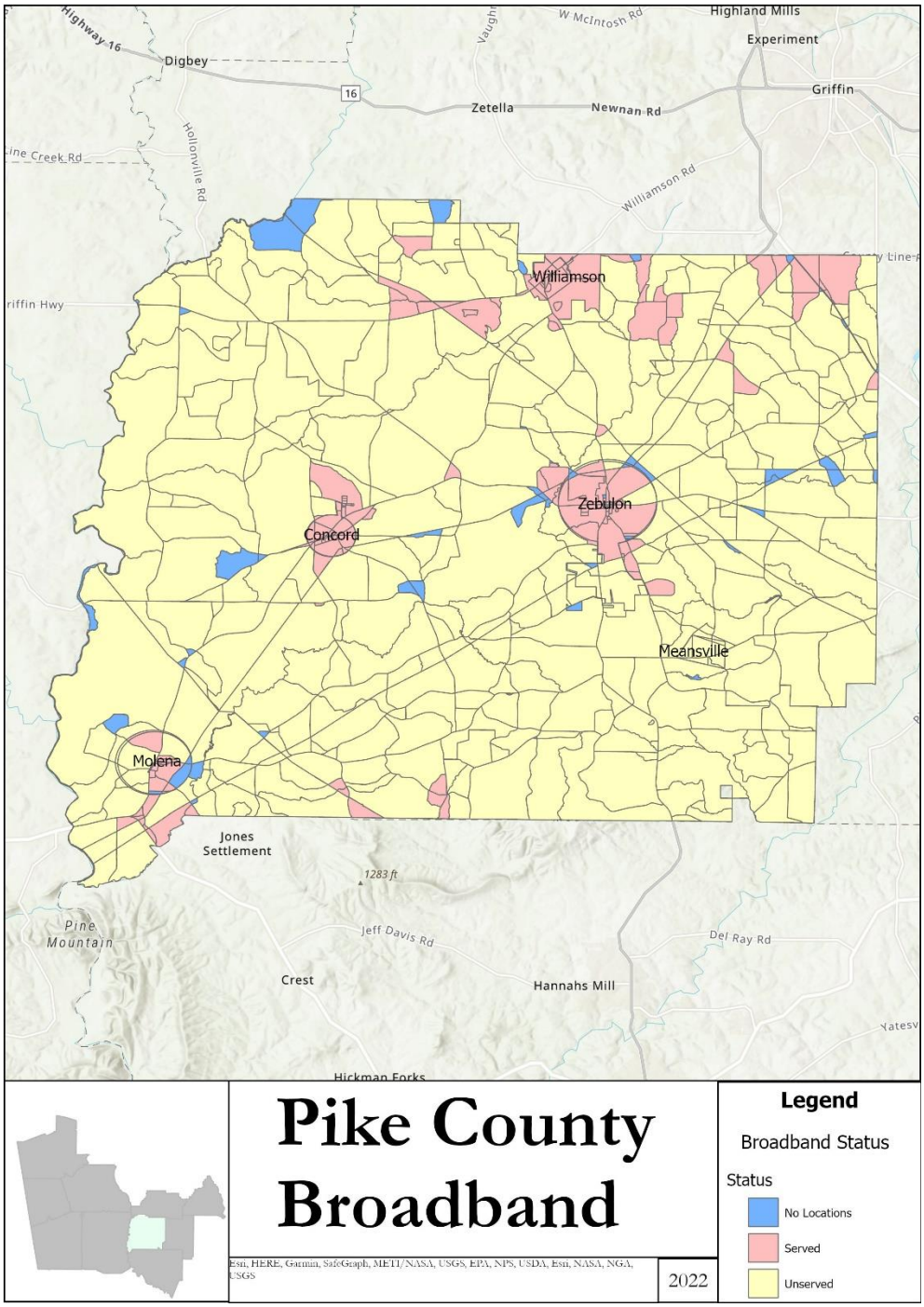
Types of Internet Access in Pike County

Total Households:	6163
Has a computer:	5686
With dial-up Internet subscription alone	5
With a broadband Internet subscription	4855
Without an Internet subscription	826
No computer	477
Source: U.S. Census 2020 ACS 5-Year Estimates	

Strategies

- Consider applying for the Georgia Broadband Ready Community designation
- Consider applying for the Georgia Broadband Ready Site designation
- Continue to expand municipal wifi service
- Consider expanding public wifi into downtowns, parks, and other publicly owned gathering places
- Partner with utilities and providers to reach as many households and businesses within Pike County as possible

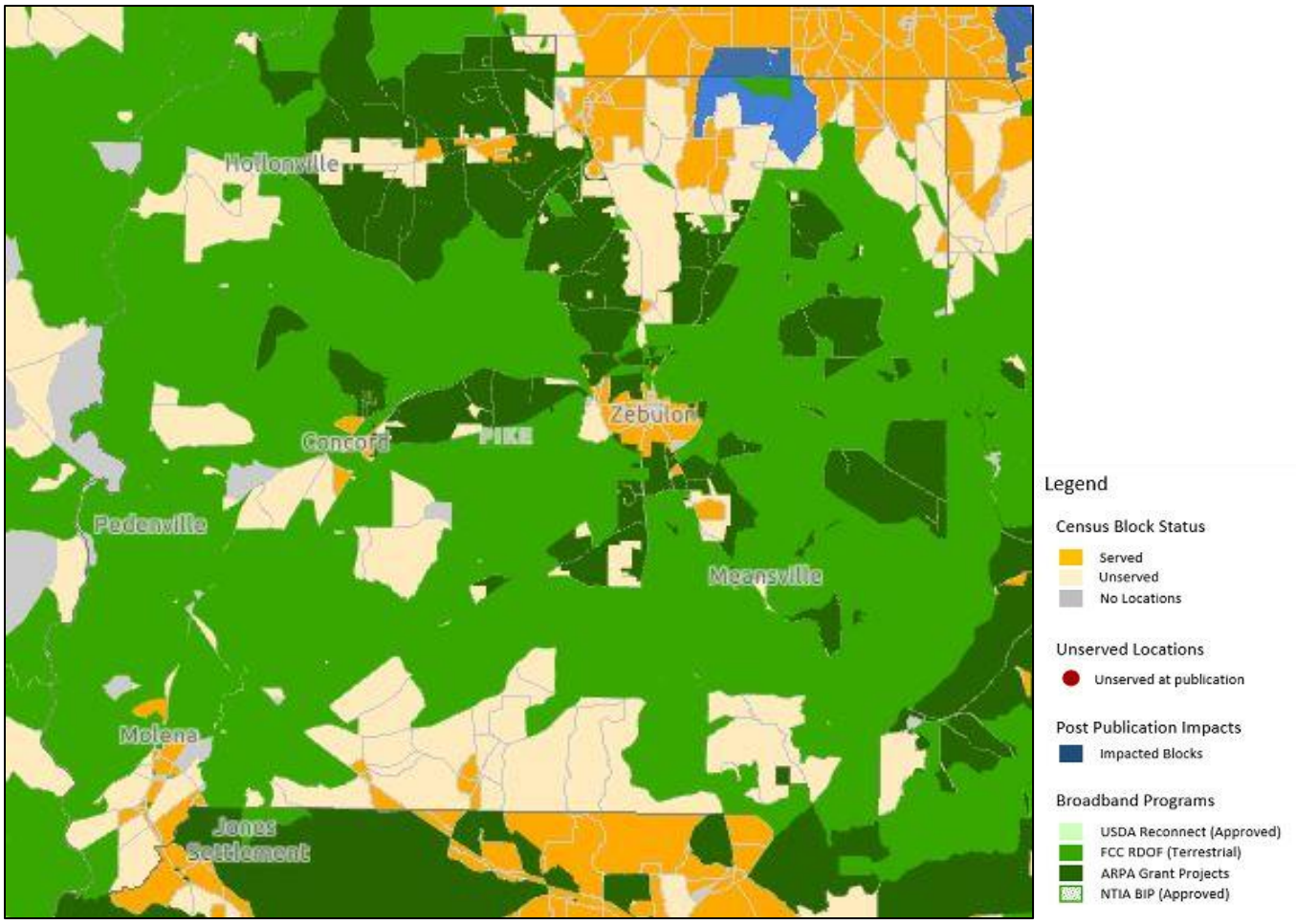
As part of the Georgia Department of Community Affairs – Georgia Broadband Deployment Initiative (GBDI), the state partnered with the Georgia Technology Authority to map out broadband coverage. This mapping endeavor improved greatly upon what the Federal Communications Commission (FCC) had produced. To be considered served on the Georgia GBDI Map, 80% of the census tract must have broadband service available. The map below shows the served and unserved parts of Pike County prior to recent laws such as allowing internet service providers to use Georgia Electric Membership Cooperatives (EMC) utility poles for broadband infrastructure.



Map of Served and Unserved Census Tracts. Source: DCA GBDI

The map below shows future and ongoing expansion initiatives that have resulted from RDOF, ARPA funding. Compared to the previous map, one can see that broadband coverage had and will increase drastically in recent years.

Pocket of unserved areas will still exist after these expansions take place. Areas remaining unserved include a large swath of area along the southern county line and in an area immediately north of the City of Zebulon and east of Williamson-Zebulon Road and west of Elkins Creek.



Map of Served, Unserved, and Future Expansion Census Tracts. Source: DCA GBDI

Housing

Goal:

Pike County and the Cities of Concord, Meansville, Molena, Williamson, and Zebulon desire to offer quality housing that serves the needs of all citizens and at all stages of life. Housing stock within Pike County would ideally include a wide range of types, sizes, acreage, and levels of pricing.

Needs and Opportunities

- The ratio of homes to employment within the county weighs heavily to residential. Although this maintains the rural sense of place, it creates a tax burden on the community. Increased jobs are needed to alleviate the area being a bedroom community
- Current subdivisions will soon be built out. Once complete, new housing construction will be limited
- Cities with water and sewer infrastructure such as Concord, Williamson and Zebulon are positioned to support new housing development
- Lack of affordable housing for workforce and young families. New housing is unattainable for some residents due to price and size
- More homes are needed at various price points and size
- Additional housing is needed for the senior population
- Increased water infrastructure in north Pike County will likely increase housing development
- New housing development is needed alongside the need to protect the rural sense of place
- New housing near downtown Zebulon could support increased business and redevelopment
- Zoning and development ordinances need to be updated. Revisions could include increased lot sizes in the most rural parts of the county
- Infill housing within the municipalities presents opportunity for smaller scale housing, use of existing infrastructure, and increased walkability
- There is a need to address blight and dilapidated housing throughout the county and cities
- The Georgia Initiative for Community Housing (GICH) offers the opportunity to explore housing strategies and approaches to addressing housing needs
- Additional housing through increased density and mixed-use development is possible especially around downtown Zebulon and north along highway corridor

Strategies

- Support housing development where it is best served by infrastructure
- Encourage infill housing within the municipalities and increased density in appropriate growth areas
- Eliminate substandard or dilapidated housing in our community
- Encourage development that is sensitive to the historic context, sense of place, and overall setting of the community
- Encourage development whose design, landscaping, lighting, signage and scale add value to our community
- Update codes and ordinances to support desired types and quality of development within our communities
- Consider increased minimum lot sizes in the most rural parts of the county to maintain sense of place and rural identity

- Partner with development authorities and chamber of commerce to support increased employment opportunities within the county to create additional number of residents within the county, jobs, and sources of revenue

Community Facilities and Services

Goal:

Pike County and the Cities of Concord, Meansville, Molena, Williamson, and Zebulon will provide safe, quality and dependable services to its citizens and businesses. Prime facilities and services include drinking water, wastewater, recreation, parks, public safety, and the expansion of broadband.

Needs and Opportunities

- There is a need for community wide event and gathering spaces
- Small scale public parks exist but the Pike County area needs additional parks
- There is a priority need for expanded broadband service throughout the community
- Improved cellular coverage is needed
- Significant needs are coming from stormwater issues
- Limited infrastructure such as county water limits growth which can be used to guide growth
- There is a need to expand and enhance recreation facilities to support the active and regional sports events
- There is a priority need to upgrade and replace water systems and wastewater treatment plants
- There is a need to build a new county government and administration complex that is appropriately sized for the community
- There is a need to find additional sources of funding for infrastructure repairs and upgrades due to ineligibility for CDBG in many areas due to income levels
- There is a need to start planning for MS4 stormwater systems
- There is a need to work towards providing locally sourced water instead of buying from outside jurisdictions
- Upgrades are needed with jail facilities
- Expand and improve public safety communications capabilities

Strategies

- Encourage growth where planned water infrastructure will be expanded and using the completed water resources management plan
- Expand recreational facilities to accommodate the demand and use and utilize recreation master plan for future growth
- Leverage local, state and federal funding sources such as SPLOST, CDBG, GEFA, One Georgia, Rural Innovative Fund
- Expand the public water line system to maintain the viability of the Pike County Water & Sewerage Authority, better conserve groundwater resources, and provide better fire protection.
- Upgrade and maintain water and wastewater facilities
- Expand and upgrade County jail facilities
- Provide latest technology to aid the Emergency / 911 system
- Expand animal control services in Pike County and enlarge the animal control facility on County Farm Road
- Provide an updated feasibility study on the prospect of natural gas lines in Pike County

- Improve cooperation and efficiency and clarify the scope of intergovernmental agreements and services between Pike County and the five cities
- Improve broadband internet coverage throughout the county especially in areas that are not served by current initiatives
- Continue to expand cellular coverage in Pike County and eliminate major “dead zones”
- Continue to improve the condition of the ball fields at the Twin Oaks Road recreational complex
- Enhance and expand both passive and active parks throughout the community
- Expand the size and scope of the Twin Oaks Road recreational complex
- Explore the possibility of smaller, “satellite” recreational fields in cities in Pike County other than Zebulon
- Explore the possibility of adult sports leagues in Pike County
- Explore the possibility of hosting traveling sports teams in Pike County as an alternate revenue source.
- Utilize funding and resources such as Ga EPD Seed funds
- Continue to study and seek ways to preserve the rehabilitate the old Zebulon School
- Continue to upgrade and expand fire and ems facilities as needed in the community
- Explore the possible development of a community recreation center with aquatics center and pools

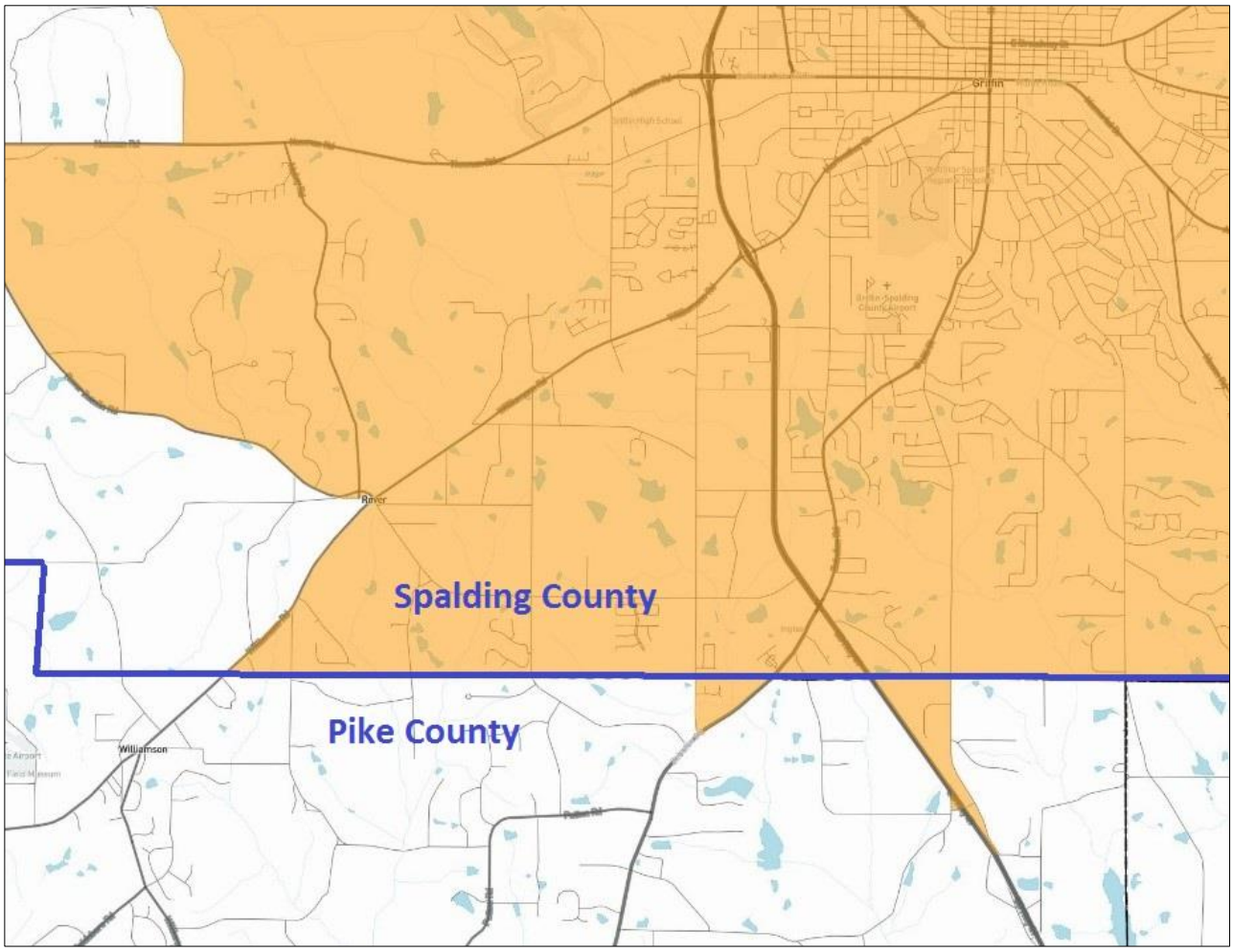
Transportation

Goal:

Pike County and the Cities of Concord, Meansville, Molena, Williamson, and Zebulon desire safe and well maintained transportation infrastructure to support accessibility for residents, visitors, and commerce. This includes traditional modes of transportation as well as increased pedestrian accessibility and safe roadways for cyclists.

A small portion of extreme northwest Pike County is located within the Atlanta Metropolitan Planning Organization (MPO) jurisdiction. This requires an evaluation of the transportation system as part of the comprehensive plan update for the area within the MPO.

Transportation system components include the road network, alternative modes, parking, transportation and land use coordination. Due to the small area of the MPO within Pike County, the following needs and transportation system components will include and reflect all applicable areas within the county, including the cities.



Map of Atlanta MPO Area (shaded in orange). Source: Atlanta Regional Commission.

Needs and Opportunities

- A priority need is road paving and road maintenance throughout the county. Additional bridges crossings are needed for emergency response and increased connectivity
- Connecting existing roads
- More walking trails in the unincorporated County
- Establishment of bicycle trails and appropriate cycling routes along roadways in the County
- Repair of damaged roads in the County
- More public transport for senior citizens and special needs group
- Additional sidewalks, especially within the cities, to connect downtowns and town centers to adjacent neighborhoods for increased pedestrian connectivity and access
- Establishment of sidewalks where none exist, especially along commercial corridors near residential developments
- The completion of a joint comprehensive transportation plan will likely be needed as the Pike County area continues to grow
- Excessive speeding and limited visibility create safety issues especially along highway corridors
- One way pairs in downtown Zebulon encourage excess speeding. Need to seek ways to encourage slower speeds such as the installation of a camera system
- Additional crosswalks are needed along highway and commercial corridors

Road Network

Federal and State Highways

- U.S. Route 19
- U.S. Route 41
- State Route 3
- State Route 7
- State Route 18
- State Route 74
- State Route 109
- State Route 362

Road Infrastructure

The rural nature of Pike County is evidenced in the ratio of improved roads to that of dirt roads. Of approximately 400 miles or roadway, 58% of roads or 192 miles are paved/improved and 42% or 181 miles are unimproved/dirt.

Alternative Modes

Cycling

Pike County, due to its scenic roads and lack of large scale development, contains an active cyclists community. Outside the lesser trafficked rural roads, there exist very little bike infrastructure.

The Meriwether-Pike Scenic Byway is an officially designated Georgia Department of Transportation route and is promoted for its scenic and rural corridors ideal for biking. The annual “Tour de Pike” is a local event which brings hundreds of cyclists to the area.

Pedestrian

Cities within Pike County including Concord, Molena, Williamson and Zebulon have made walking trails and the expansion of sidewalks a priority. Ongoing expansion of sidewalk networks is taking place. Priority extensions are include in the community work programs and will be supported by SPLOST funds if passes.

Parking

Parking needs are mostly relevant to the downtowns, town centers, and activity centers within Pike County. Businesses within these areas depend on the availability of parking along with other institutions and local government buildings. The Cities of Molena and Zebulon have the most need. Safety is also a concern for these cities as much of the on street parking is located on busy State Routes.

Transportation and Land Use

Current and future land use in the MPO area contains suburban style residential with heavy commercial and light industrial along U.S. Highway 41. This resembles similar land use patterns in Spalding County immediately to the north. Other residential development within the more rural parts of the county will depend on access to paved roads and other infrastructure. Transportation and access to water is located mainly in the northern part of the county. Special road safety measures and access along the two State Routes in northwest Pike County due to increased residential and heavy commercial land uses. Increased attention to buffering between residential and commercial and industrial uses will be needed especially within the MPO area. The county has adopted an overlay district ordinance for the U.S. Highway 19 and 41 corridors. This district will be discussed further as part of the Character Area and future land use narrative.

Strategies

- Encourage increased connectivity of the road network within and to commercial and residential developments
- Identify appropriate locations for future sidewalk extensions to create increased accessibility to neighborhoods, downtowns, and activity centers
- Incorporate multi-modal transportation infrastructure, such as bike lanes, where feasible
- Consider Complete Streets policies when building a new road or resurfacing
- Encourage the use and increase access to the public transit service
- Our communities, where appropriate, will implement traffic calming and other design considerations to address excessive vehicular traffic and speeding. This includes speed bumps/tables, landscaping, and other measures
- Pike County and its cities will continue to partner with GDOT on road improvements, bridge replacements, safety measures and improved accessibility
- Promote and enhance the Arterial Overlay Corridor ordinance to maintain quality design and aesthetics

Natural and Cultural Resources

Goal:

Pike County and the Cities of Concord, Meansville, Molena, Williamson, and Zebulon make up a community rich with natural and cultural resources, which attributes to the collective sense of place. It is their desire to protect, promote, and preserve these resources to maintain the community's identity, protect the environment, and to promote tourism.

Need and Opportunities

- Seek ways to balance growth and preserve and rural sense of place
- There is a need to incentivize the protection of rural land and farmland from being developed
- The Flint River should be utilized more fully as an asset for eco-tourism and environmental education and blue trail
- Improved access to the Flint River is needed
- Continued and enhanced protection of the Flint River and its tributaries Pike County shall better protect its most important natural resource, the Flint River and its tributaries, through strict adherence to the Watershed Protection Districts established in the Zoning Code, and by establishing new minimum lot size requirements along the Flint River corridor
- An updated survey of historical and cultural landmarks is needed with the possibility of creating new regulations for their preservation
- There is a need for greater tree preservation and replacement standards for new developments, which would establish overall plant density requirements and incentives for saving "significant trees".
- Flat Shoals on the Flint River has the potential to be an ideal park and attraction
- Protect water supply watersheds and groundwater resources
- Preserve rural scenery and local farming practices
- There is a need to increase the promotion of local farm products
- Recognition and preservation of historical and cultural landmarks is needed
- Lifsey Springs has the potential to be a local park and tourism resource
- There is a need to enhance and increase education regarding the Austin Dabney story
- The Zebulon Downtown Development Revolving Loan Fund should be greater utilized
- Public restrooms are needed to support visitors

Strategies

- Promote environmentally responsible, public, recreation opportunities along the Flint River
- Promote more interconnectivity between the communities in Pike County, through the development of more public walking and bicycle trails, and the designation of public green spaces and parks
- Pike County shall better protect its most important natural resource, the Flint River and its tributaries, through strict adherence to the Watershed Protection Districts established in the Zoning Code, and by establishing new minimum lot size requirements along the Flint River corridor
- Partner with Flint Riverkeeper for the promotion of the Flint River and to advocate for increased access
- Encourage landowners to utilize conservation easements
- Promote the use of the conservation subdivision ordinance

- Encourage the listing of historic properties on the National Register of Historic Places to recognize significant sites
- Consider the use of historic overlays and historic districts to protect historic resources and encourage appropriate design
- Enhance public education regarding the Pike County Agribusiness Authority
- Utilize funding opportunities and support resources such as the Georgia DNR GOSA, Recreational Trails Program and the Trust for Public Land
- Market local product through the Georgia Made Georgia Grown Program
- Promote the Chestnut Oak Center
- Encourage additional "Adopt-a-Stream" groups for water quality monitoring
- Promote the "Pickup Pike" group for litter reduction
- Study the feasibility of a county-wide tourism and marketing director
- Promote and Meriwether-Pike Scenic Byway
- Continue enhancements to local municipal parks and walking trails
- Consider the completion of a parks and trails master plan to build upon the Zebulon Tomorrow study.
- Continue to utilize and enhance the Pike Pathways phone application,
- Promote the historic downtowns and historic town centers in Pike County
- Seek ways to expand passive parks in prime conservation areas such as Pine Mountain that runs through the south of the county
- Promote public access to Mountain Gap historic and recreation area

Land Use

Goal:

Pike County and the Cities of Concord, Meansville, Molena, Williamson, and Zebulon will work to implement land use policy that encourages the best use of land within the community. This will be achieved by focusing on factors such as quality, proper placement of new development, increased connectivity, revitalization, and downtown development with the ultimate goal of maintaining a balance of growth and conservation while preserving the rural and small town sense of place.

Needs and Opportunities

- A priority need is to maintain quality of life and rural sense of place as growth and development increases
- The community should strive to avoid commercial and industrial "spot zoning" throughout the County and encourage more nodal development along highway corridors
- There is a need for improved design standards for housing, businesses, and industry throughout the County
- There is a need to concentrate business and industry on the main arterial corridors in the county.
- In the most rural parts of the county, the three acre minimum residential lot sizes may need to increase
- There is a need to improve the aesthetics of businesses along highway corridors
- Home improvement and maintenance is a challenge for some citizens
- Need to increase density or redevelop underdeveloped lots especially adjacent to downtown and historic town centers
- New residential growth needs to be encouraged to locate near centers of activity such as downtowns, historic town centers, school campuses, and employment centers
- There is a need to increase housing, including possible multi-family options, that is affordable for the local

workforce
- Growth and development should be limited groundwater recharge areas and water supply watersheds
- The limited water infrastructure in the community can be used to guide growth where future expansions are planned
- The highway corridor north of the City of Zebulon to Pike Plaza would be an ideal location for increased density and increased connectivity

Strategies

- Encourage development of commercial nodes, activity centers, and employment centers to meet the service needs of citizens while avoiding unattractive and inefficient strip development along major roadways
- Encourage growth within and outward from the municipalities where infrastructure exists and can be expanded
- Encourage infill and small urban environments around downtowns and historic town centers
- Consider larger minimum lot sizes in the most rural parts of the county, especially the southern area, where infrastructure is likely to remain
- Protect and promote Centennial Farms
- Promote the use conservation subdivisions
- Encourage the preservation of historic agricultural buildings and their possible re- purposing as event venues
- Update the zoning and development codes to achieve a balance of growth and rural preservation
- Encourage mixed uses within nodes along highway corridors
- make efficient use of existing infrastructure and public facilities in order to minimize the need for costly new/expanded facilities and service
- Limit development within our community to areas that can be reasonably served by public infrastructure
- Promote the continuation of agri-business, farming, equestrian, and timber, which help maintain the rural character
- Utilize and guide future growth using the recommendations in the recently completed water infrastructure plan
- Protect the Flint River and promote conservation along the corridor as vital natural resource

Character Areas

Character Areas are geographic sub-areas of a community that contain unique characteristics and physical form and serve to guide local future land use policy. According to the Department of Community Affairs, Character areas have unique or special characteristics, have potential to evolve into a unique area when provided specific and intentional guidance, or require special attention due to unique development issues. Character Areas may be identified by the types of development or lack of development, which purposefully seeks to protect natural features such as greenspace or parkland, and in the case of Pike County, the Flint River.

The following list identifies character areas found within Pike County and the Cities of Concord, Meansville, Molena, Williamson, and Zebulon. Each character area listed contains a description and desired development patterns, recommended land uses, and a list of implementation measures.

Character areas within Pike County include:

- Historic Downtown
- Historic Town Center
- Traditional Residential
- Developing Residential
- Hilltop Community
- Arterial Overlay Corridor
- Parks and Conservation
- Flint River Corridor
- Rural Residential and Agriculture
- Commercial and Industrial Nodes
- Gateway Development
- Institutional
- Industrial

Historic Downtown

Description

Historic Downtown Character Areas are designated within the Cities of Concord, Molena and Zebulon. These Character Areas contain a concentration of historic commercial and other notable landmarks such as city halls and in the case of Zebulon, the county seat, the historic Pike County Courthouse. These Historic Downtowns remain the focal point and gathering place for the community. These areas are likely eligible for listing and recognition as districts on the National Register of Historic Places

Figure 1: Downtown Molena

Desired Development Patterns

Within the Historic Downtown Character Areas, development focuses will involve continued preservation of historic structures. This includes improving existing structures with context sensitive site plans and building design, which also considers pedestrian oriented site placement with parking in rear. Connections to existing sidewalk network should also be considered. Infill development and redevelopment should match the character and scale of existing historic fabric. A mix of uses will remain vital for the health of Historic Downtowns that include commercial, public/government offices, and residential.

Suggested Land Uses

Commercial, Public/Government, Mixed-Use, Residential, and Parks

Figure 3: Strickland Building in Downtown Concord

Figure 2: Pike County Courthouse in Downtown Zebulon

Implementation Measures

- Consider the use of historic overlay districts and other design measures to protect historic sense of place
- Consider listing downtowns as historic districts or individual properties on the National Register of Historic Places for recognition and possible use of preservation tax incentives for rehabilitation projects
- Promote connectivity within the downtown and from surrounding residential neighborhoods
- Encourage appropriate infill development and redevelopment
- Expand the footprint of downtown, especially in the case of the City of Zebulon
- Promote context appropriate transportation improvements such on street parking, traffic calming measures, beautification of roadways, and expanded sidewalks and crosswalks
- Continue streetscape improvements where appropriate and feasible
- Promote mixed-use such as residential above commercial
- Improved appeal of existing commercial structures
- Implement wayfinding and informational signage
- Participate and utilize, when appropriate such resources as the Georgia Downtown Association, Georgia Main Street, and the Georgia DCA Rural Zone

Historic Town Center

Description

Historic Town Center Character Areas are designated within Pike County Cities of Meansville and Williamson. Similar to the Historic Downtown Character Areas, the areas represent the historic and cultural heart of the community and contain landmarks structures such as churches, rail depots, small commercial storefronts. Historic homes can also be found within these areas and make up the small town sense of place.

Figure 4: Old Bank Building in Meansville

Figure 5: Small Store in Williamson

Desired Development Patterns

Historic Town Centers, although contain less built environment, maintain the identity of the community and require specific development types. Any new development or infill should be sensitive to scale and include appropriate design reflective of the desired aesthetics of the community. Park spaces and trails remain an important part of the area.

Suggested Land Use

Small scale commercial, residential, public/government, and parks.

Implementation Measures

- Continued beautification efforts
- Welcome signage
- Traffic calming and other roadway safety improvements where feasible
- Improved code enforcement
- Residential and commercial infill

Traditional Residential

Description

Traditional Residential Character Areas are located within the Cities of Concord, Meansville, Molena, and Zebulon and surround or are adjacent to the Historic Downtowns and Historic Town Centers. This consists of well-maintained housing, similar lot sizes, common street orientation, street interconnectivity is common, and many homes are historic and display distinct architectural style.

Figure 6: Traditional Residence in Molena

Figure 7: Infill House in Zebulon

Desired Development Patterns

Desired development outcomes will focus on maintaining the character of the traditional neighborhood. New housing and infill will utilize appropriate design, site plans, and scale is important. Maintaining and improving street connectivity within neighborhoods and connections to Historic Downtowns and Historic Town Centers will be encouraged. Residential neighborhoods or Individual homes could be eligible for listing on the National Register of Historic Places and would be able to utilize historic tax incentives for rehabilitation work.

Suggested Land Uses

Single-family residential and park space.

Implementation Measures

- Encourage appropriate infill design and scale
- Promote the listing of properties or districts on the National Register of Historic Places
- Encourage street and sidewalk connectivity to downtowns and town centers
- Strict enforcement of codes
- Traffic calming improvements where appropriate

Developing Residential

Description

Due to existing infrastructure, planned expansion of water systems, availability of broadband and planned school expansion, unincorporated areas within Pike County that are between and adjacent surrounding the Cities of Concord, Williamson, and Zebulon have the potential for increased residential growth. Currently these areas are rural and contain estate residential, farmland, and occasional residential subdivisions. Future annexations by municipalities are likely if residential development continues outward from current subdivisions and are supported by the availability of infrastructure. Developing residential also exists within the Cities of Molena, Concord, Williamson, and Zebulon.

Figure 8: New Housing Development in Rural Pike County

Desired Development Patterns

Quality residential development will be encouraged within the character area and will be supported by updated ordinance and the likely expansion of water and wastewater infrastructure. Pike County has adopted a conservation subdivision ordinance, which could be implemented within the area. Emphasis will be placed on quality design, access to transportation corridors and availability of community facilities and services. Residential development in this area is intended to allow for greater density than the Rural Residential and Agriculture Character Area.

Suggested Land Uses

Single family residential, neighborhood commercial and public/institutional, parks.

Implementation Measures

- Promote traditional neighborhood design (TND) principles.
- Promote the use of conservation subdivisions.
- Connect new development to existing streets and to other highway corridors
- Preserve greenspace and create neighborhood parks when feasible.
- Promote quality design and affordability

Hilltop Community

Description

Hilltop is a unique residential area within the City of Concord that is separate from most the of established residential area. There is little commercial property. This community has an active committee that invites its citizens to help clean up and restore blighted areas. The Hilltop committee also schedules and promotes events annually for citizens.

Desired Development Patterns

The City of Concord will focus on strategic public investments to improve conditions, appropriate infill development on scattered vacant sites, and encouraging more homeownership and maintenance or upgrade of existing properties. Hilltop has a Boys and Girls Club which is an activity center that serves residents. Efforts to annex the unincorporated portions of the neighborhood may assist in the future delivery of community facilities and services.

Figure 8: Typical Street Scene in Hilltop

Suggested Land Uses

Residential, neighborhood commercial, and institutional.

Implementation Measures

- Housing for Low to Moderate-Income Households and Special Needs Populations; Affordable housing to meet the needs of persons with disabilities; quality, affordable rental units for large families (rental units with 3 or 4 bedrooms); affordable rental housing to serve the elderly population; or new single family units for moderate-income, first-time homebuyers;
- Continue assisting The Hilltop Community Committee with cleanup projects.
- Increase connectivity within the neighborhood by extending the sidewalk network
- Consider implementing welcome signage

Arterial Overlay Corridor

Description

Highway 19 and U.S. Highway 41, in Pike County are major entry corridors and vehicular arteries. These corridors serve as important commercial corridors, especially Highway 19, which connects Pike County to Spalding and Upson Counties. Other major highways going through Pike County are State Route 18 in the middle of the County, State Route 362 to the north, and State Route Highway 109 to the south. There is a large variety of business and industry along U.S. Route 19 and U.S. Route 41, and these roads are recognized as the "desired business routes" for Pike County's future. There is only sporadic business and industry on highways 18, 362, and 109.

Figure 9: Highway 19 North of Zebulon

Desired Development Patterns

In 2009, an Overlay District Ordinance was adopted to aid in the implementation of design standards for new commercial and industrial buildings (and enlargements of existing buildings) along the Highway 19 and Highway 41 corridors. The standards include everything from building materials to landscaping to appropriate lighting and signage. There are many exempt existing buildings along the Highways, but the ordinance has had a positive visual impact on the design of several new businesses recently.

Suggested Land Uses

Commercial, industrial, (both manufacturing and service industries), residential, and agriculture.

Implementation Measures

- Maintain design standards of the Highway 19 and Highway 41 Overlay District Ordinance. Explore the possibility of extending the Overlay Corridor District to additional segments of the highways
- Consider regulations for any future commercial and industrial development along Highways 18, 362, and 109, with similar design standards as the Highway 19 / 41 Overlay District Ordinance
- Partner with GDOT and the Atlanta MPO on future strategies and transportation improvements

Parks and Conservation

Description

Outdoor recreation plays an important role in the lives of Pike County residents and visitors. This includes active sports parks and community greenspaces with trails. Other parks serve as venues for the promotion and educational activities related to the areas agriculture such as the Chestnut Oak Center.

Desired Development Patterns

Pike County and the cities make it a priority to maintain and enhance these public spaces to increase access and use for its residents. Expansions and the acquisition of new greenspace and parks will continue, as resources, property, and funding are available. This will include increased access to the Flint River.

Figure 10: Park in Concord

Suggested Land Uses

Park/Conservation, Public/Institutional

Implementation Measures

- Expand parks, trails, ball fields, greenspace as feasible
- Partner with organizations such as the Trust for Public Land, the Georgia Conservancy, and Flint Riverkeeper
- Utilize funding sources to expand parks and trails such as the Georgia Recreational Trails Program, Georgia Outdoor Stewardship Program, Land and Water Conservation Fund
- Encourage the use of conservation easements and farmland preservation measures
- Acquire prime greenspace for future park expansion

Flint River Corridor

Description

The Flint River is one of the most important rivers in Georgia, and forms the entire western boundary of Pike County, separating it from its neighbor, Meriwether County. The Flint River is one of the few rivers in the United States that flows for 200 or more miles unimpeded by dams. Many people enjoy recreational pursuits in the Flint River, such as boating, swimming, fishing, tubing, and canoeing; however, there is currently no public boat ramp or other primary access point to the Flint River in Pike County. The nearest boat ramp is in Meriwether County on State Route 18 and has recently been enhanced. Flat Shoals, a rocky, shallow area at the David Knott Bridge joining Pike and Meriwether Counties became privately owned a few decades ago and no longer allows any public access but remains an important scenic area. Access to the Flint River at Flat Shoals, on either side of the river, would increase recreational opportunities.

Figure 11: Newly Upgraded Boat Ramp on the Flint River in neighboring Meriwether County

Desired Development Patterns

Most of the land along the Flint River Corridor remains rural. There have been residential developments along the Flint, such as the one at the river at Flat Shoals. Conservation, greenspace acquisition, viewshed protection and maintaining water quality of the river is of utmost importance. Higher intensity development such as, commercial, industrial and residential should be prohibited or highly limited within a certain distance from the Flint River. If feasible, the county should seek to acquire land along the corridor for future passive park space and boat access. The Flint River is a major tourism and natural resource.

Figure 12: The Flint River near Dripping Rocks between Meriwether and Upson Counties.

Land Use

Conservation, parks, rural residential and agriculture.

Implementation Measures

- Purchase greenspace for future parks and public access to the river
- Partner with Meriwether County and Flint Riverkeeper for the promotion of the river for a blue trail
- Seek to increase residential lot size requirements in the area
- Partner with organizations such as the Trust for Public Land, the Georgia Conservancy, and Flint Riverkeeper
- Utilize funding sources to expand parks and trails such as the Georgia Recreational Trails Program, Georgia Outdoor Stewardship Program, Land and Water Conservation Fund
- Encourage the use of conservation easements and farmland preservation measures
- Acquire prime greenspace for future park expansion

Rural Residential and Agriculture

Description

The Rural Residential Development and Agriculture Character Area represents a large percentage of unincorporated Pike County and parts of the City of Concord, Meansville and Molena, and significant swaths of land throughout unincorporated Pike County. The area is dominated by large estate residential and farmland including timber.

Desired Development Patterns

Homes within this area are located on lots of a minimum two to three acres in size, but are often 10+ acres in size for conservation purposes. Increased lot sizes have been desired to limit development density and protect farmland and rural character; preservation of environmentally sensitive areas by setting them aside as public parks or trails. Future development should preserve open space, relatively high degree of building separation, and include viewshed protection.

Figure 13: Rural Scene in western Pike County

Suggested Land Uses

Large tract residential, agriculture, park/conservation.

Implementation Measures

- Promote land preservation through the support of active farming and use of conservation easements
- Encourage new development to locate to the Developing Residential areas
- View shed preservation
- Open space preservation
- Greenspace acquisition
- Promote passive recreation opportunities
- Buffer requirements
- Promote agri-tourism
- Nomination and designation of "centennial farms" in the County in order to highlight the need for more preservation.

Commercial / Industrial Nodes

Description

Located mainly along the Arterial Overlay Corridors of U.S. 19 and U.S. 41 are emerging Commercial / Industrial Nodes. These nodes are activity centers and contain a mix of uses including concentrations of mid-side businesses, light industry, locally owned manufacturing companies, and a few "franchise" businesses. These areas are primarily in unincorporated Pike County and are adjacent to residential and agricultural areas.

Figure 14: Highway 41 in Northeast Pike County

Desired Development Patterns

Approve business development that will provide more local jobs and tax revenue, using existing infrastructure located in the area, and conforming to the Arterial Overlay Corridor requirements. One Commercial / Industrial Node of note, located in the northwest corner of Pike County and immediately south of Spalding County contains the only portions of the Atlanta Metropolitan Organization (MPO) within the county. This may give the county a unique opportunity to partner with the MPO and the Atlanta Regional Commission on future growth and transportation infrastructure needs.

Suggested Land Use

The primary land uses within this character area will be a diverse mix of commercial businesses and industries (both manufacturing and service industries) with buildings of varied styles and heights.

Implementation Measures:

- Enforce the Arterial Overlay Corridor ordinance.
- Partner with the Atlanta Regional Commission and MPO for future growth.
- Consider an update to the existing Livable Centers Initiative (LCI) plan in Spalding County to include the MPO portion of Pike County.
- Improve façade of existing structures.
- Improve parking areas with landscaping.
- Preserve and supplement natural screens / buffers especially between nearby residential neighborhoods.

Gateway Development

Description

The north and south corridors along US Highway 19 act as commercial gateways into the City of Zebulon. Commercial activity of various scale exists along the corridor with parcels available for development as well. Existing commercial sites are in need of revitalization.

Figure 15: Highway 19 in south Zebulon

Figure 16: Highway 19 in north Zebulon

Desired Development Patterns

Commercial redevelopment and increased landscape enhancements will be strongly encouraged within this character area. The corridors lead into the heart of the City of Zebulon and should be welcoming both aesthetically and functionally. Connectivity from parcel to parcel and increased bicycle and pedestrian access should be promoted. Signage of appropriate types and scale should be encouraged. Much of this can be accomplished through the planned quality corridor development ordinance.

Suggested Land Uses

Land uses allowed within this character area include: commercial, public/institutional, and residential.

Implementation Measures

- Update and enforce existing sign ordinance.
- Adopt and implement quality development ordinance.
- Encourage landscaping and beautification.
- Incorporate welcome and directional signage along the corridor.
- Retrofit or mask unsightly commercial structures.
- Provide bike and pedestrian linkages to adjacent residential and commercial development.

Institutional

Description

Large parcels of land are dedicated for institutional uses for the Pike County School system. This area is located adjacent to gateway corridors and residential neighborhoods.

Figure 17: School in south Zebulon

Figure 18: Highway in south Zebulon

Desired Development Patterns

Increased accessibility and safety will be addressed within this character area. Sidewalk expansions and multi-use paths to connect to adjacent residential areas should be encouraged. Pike County, the City of Zebulon and the Georgia Department of Transportation will need to continue partnerships for increased access and safety to the area.

Suggested Land Uses

Public/institutional, government, residential

Implementation Measures

- Consider multi-use paths connecting the area adjacent community facilities along with commercial and residential developments.
- Preserve greenspace in and around the area.
- Promote increased safety and accessibility.
- Encourage connectivity to residential neighborhoods through road connections and extension of sidewalk network
- Consider a multi-modal approach to future roadway improvements to include both pedestrian and bicycle infrastructure, if feasible.

Industrial

Description

The City of Zebulon contains areas appropriate and well suited for the expansion of its industrial base. The existing industrial park serves existing industry and contains infrastructure for additional industrial needs. The industrial park is strategically located along US Highway 19.

Figure 19: Pike County Business Park / Industrial Park in Zebulon

Desired Development Patterns

Industrial development will be encouraged to locate in the designated industrial park and appropriately zoned areas with adequate infrastructure. Landscaping, buffers, and proper site design will be encouraged.

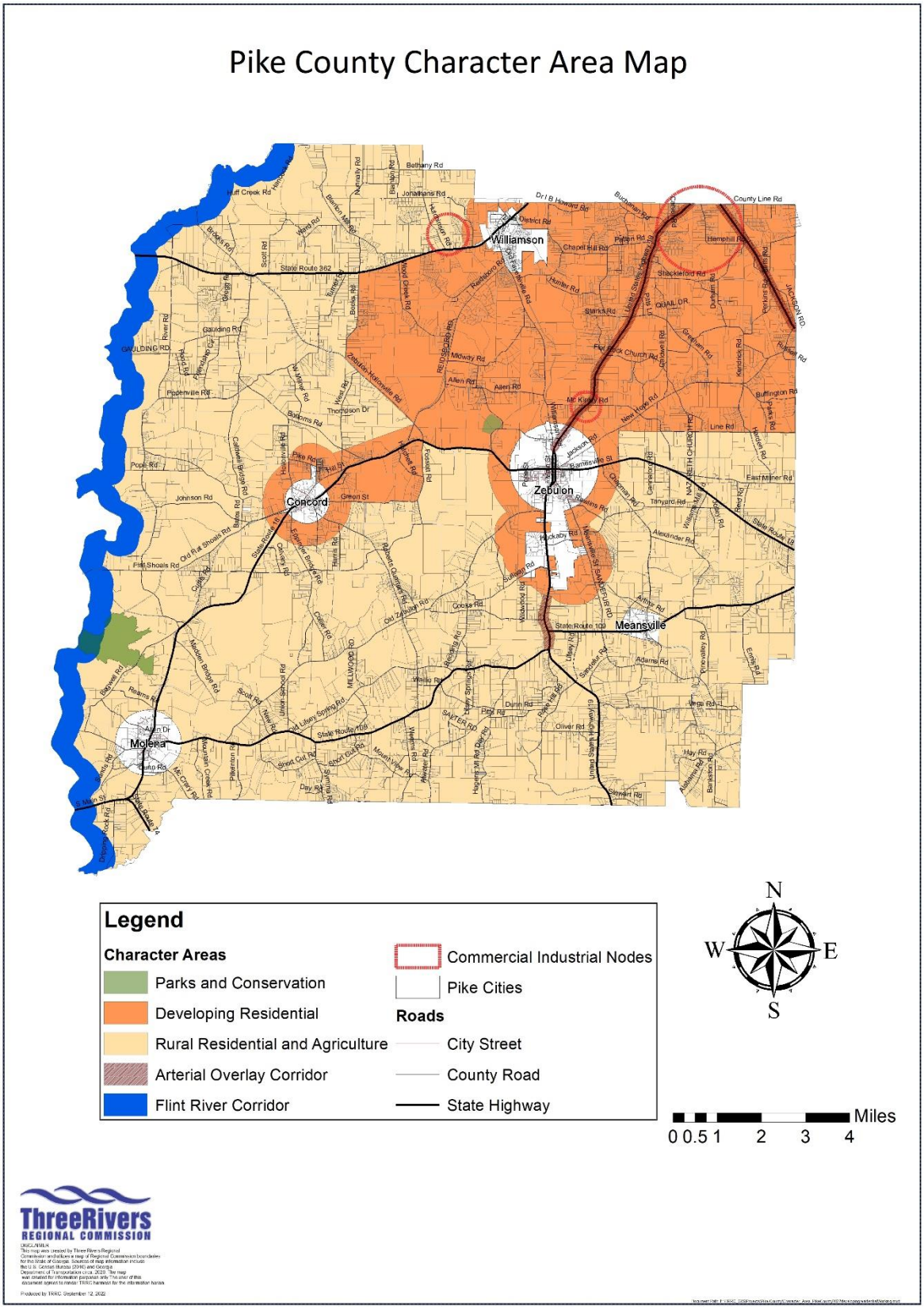
Suggested Land Uses

Light industrial and commercial.

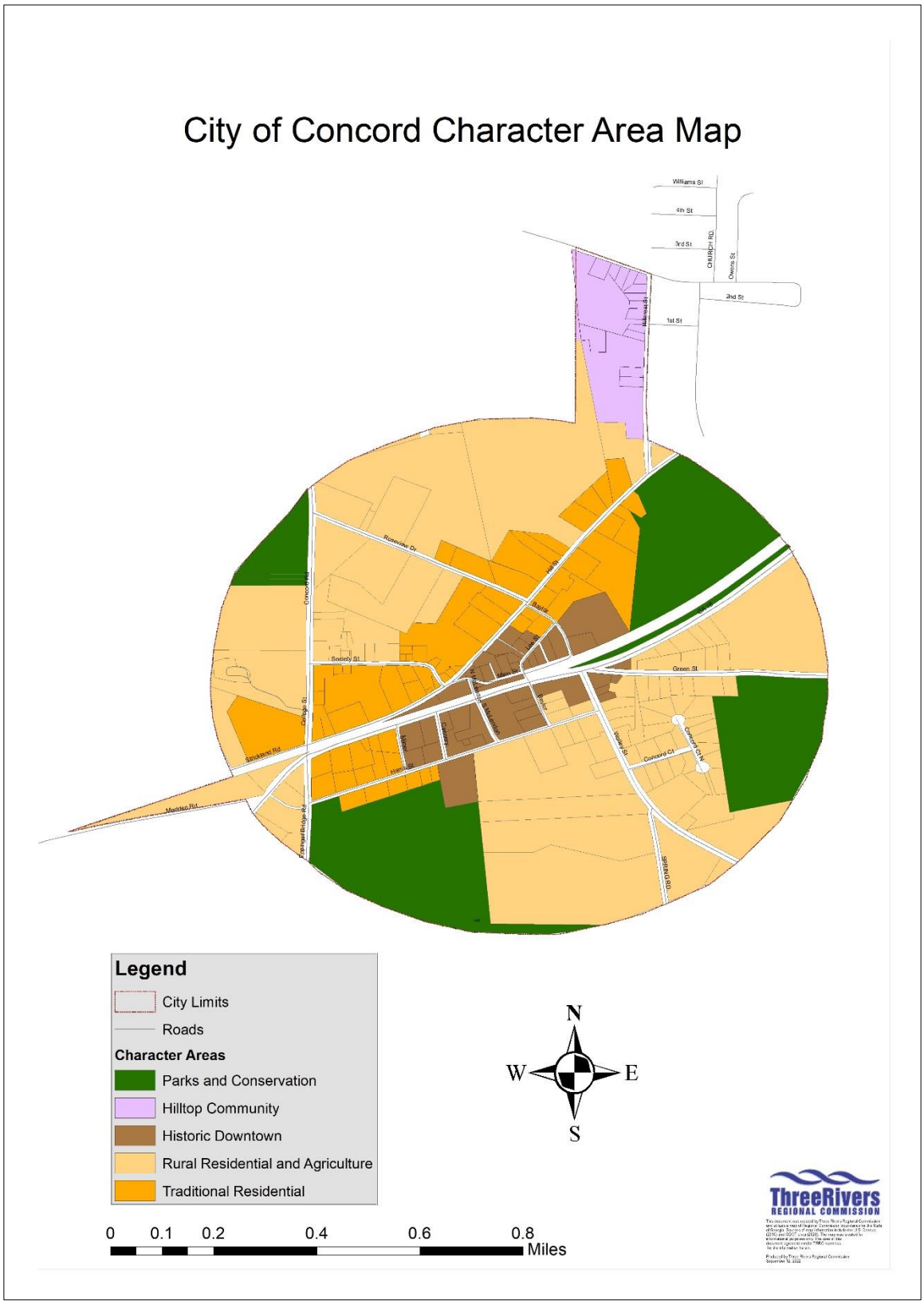
Implementation Measures

- Encourage landscaping, buffers, and proper site design.
- Encourage connectivity to adjacent commercial nodes.
- Encourage mix of uses around industrial sites such as retail.

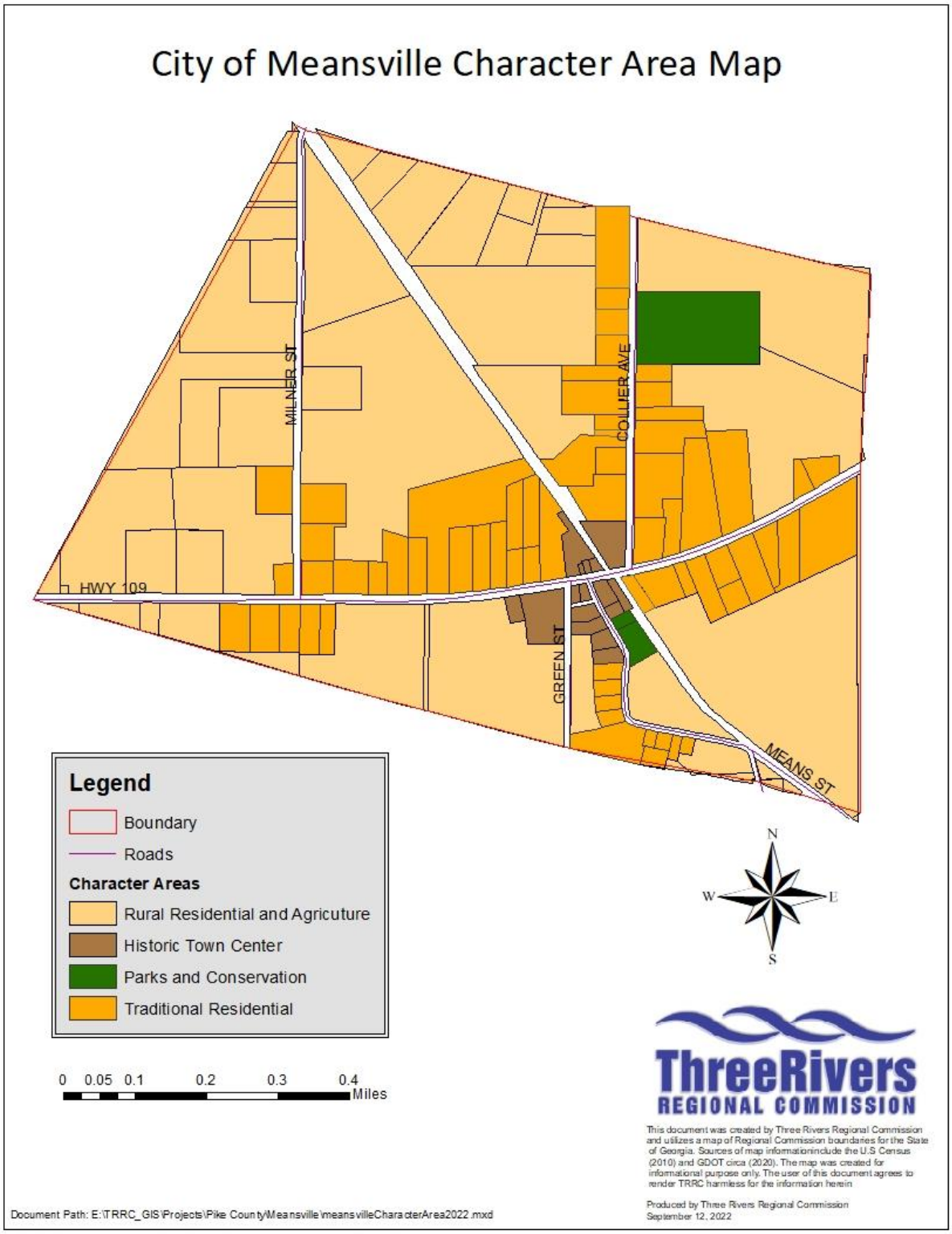
Pike County Character Area Map



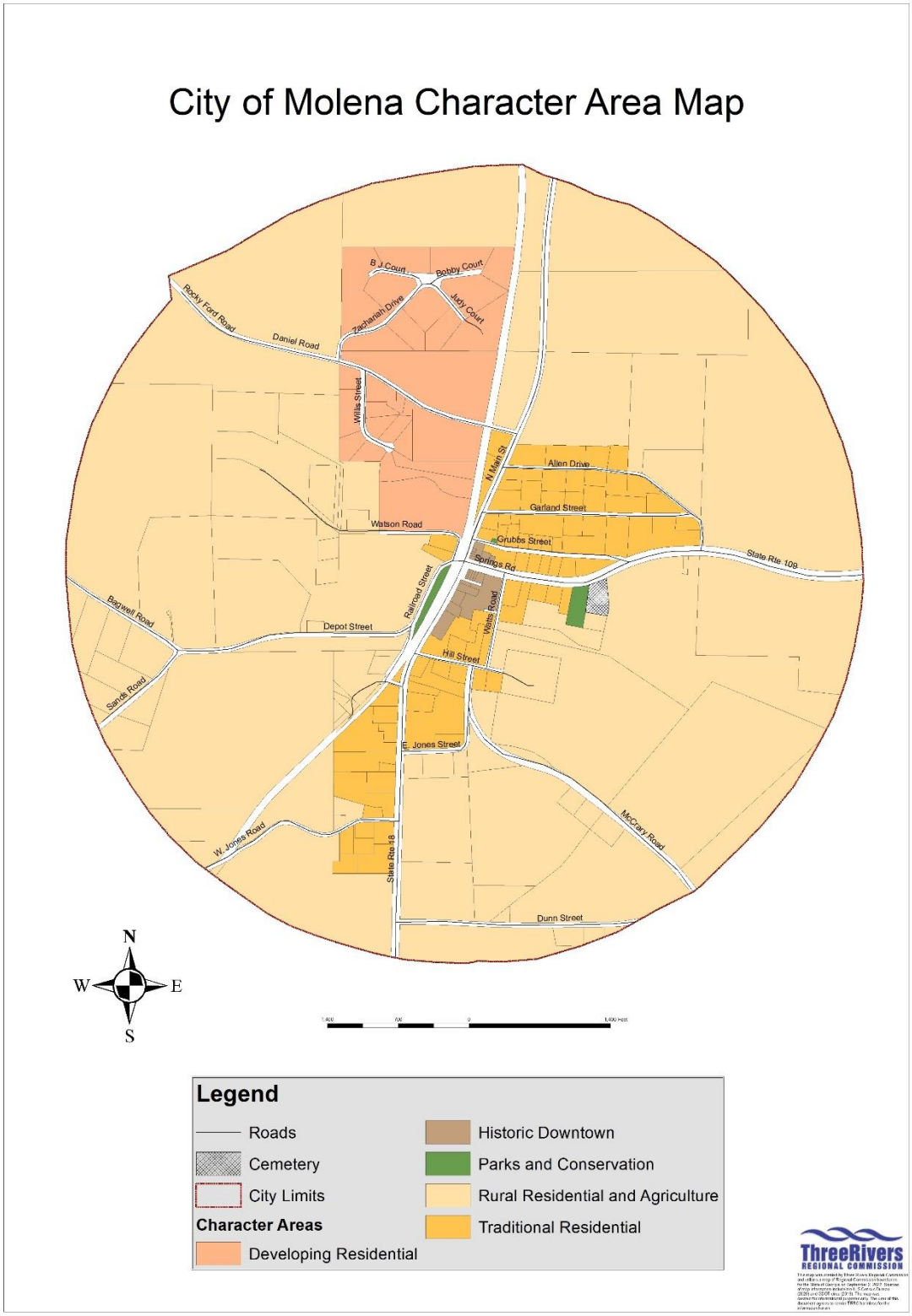
City of Concord Character Area Map



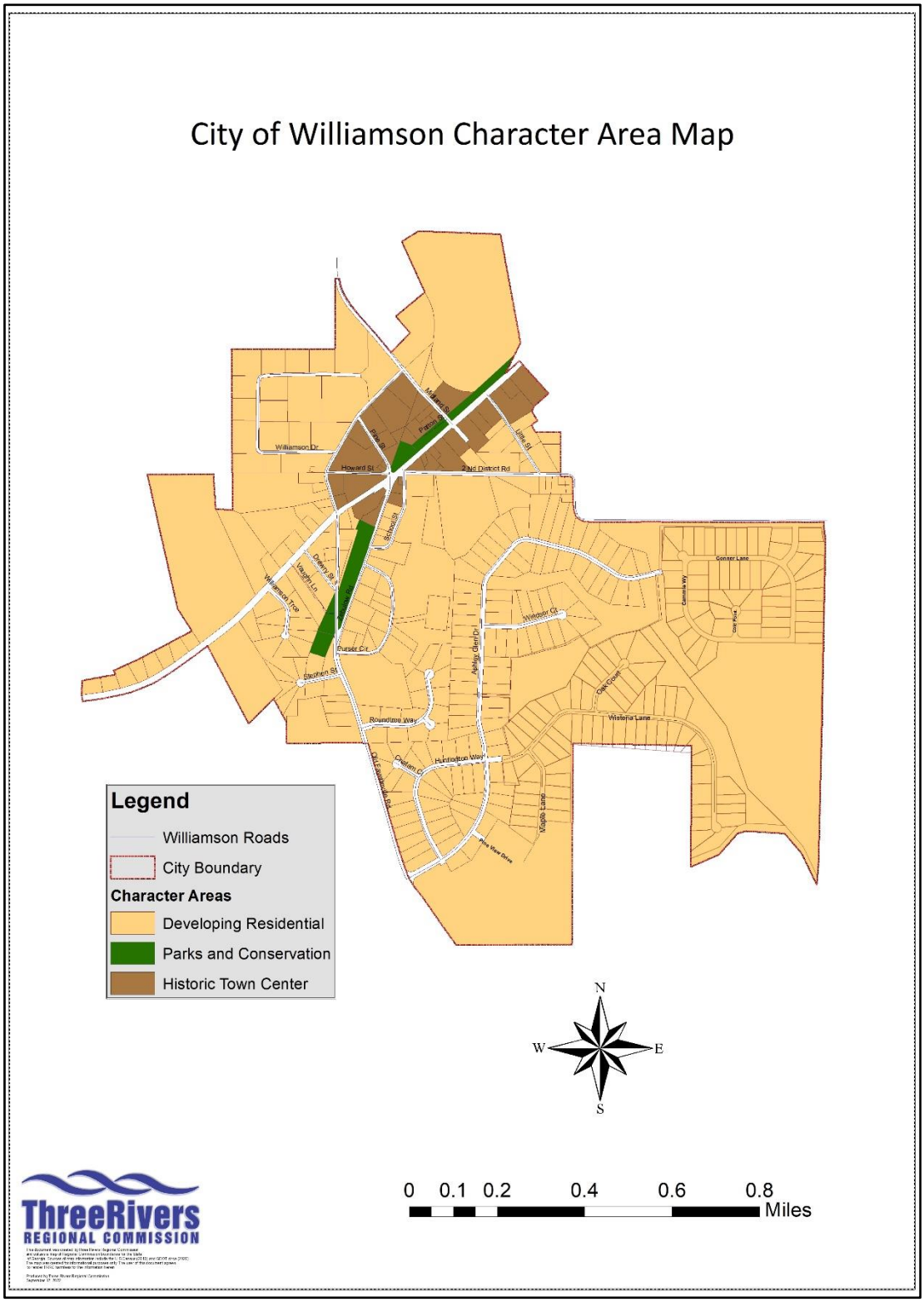
City of Meansville Character Area Map



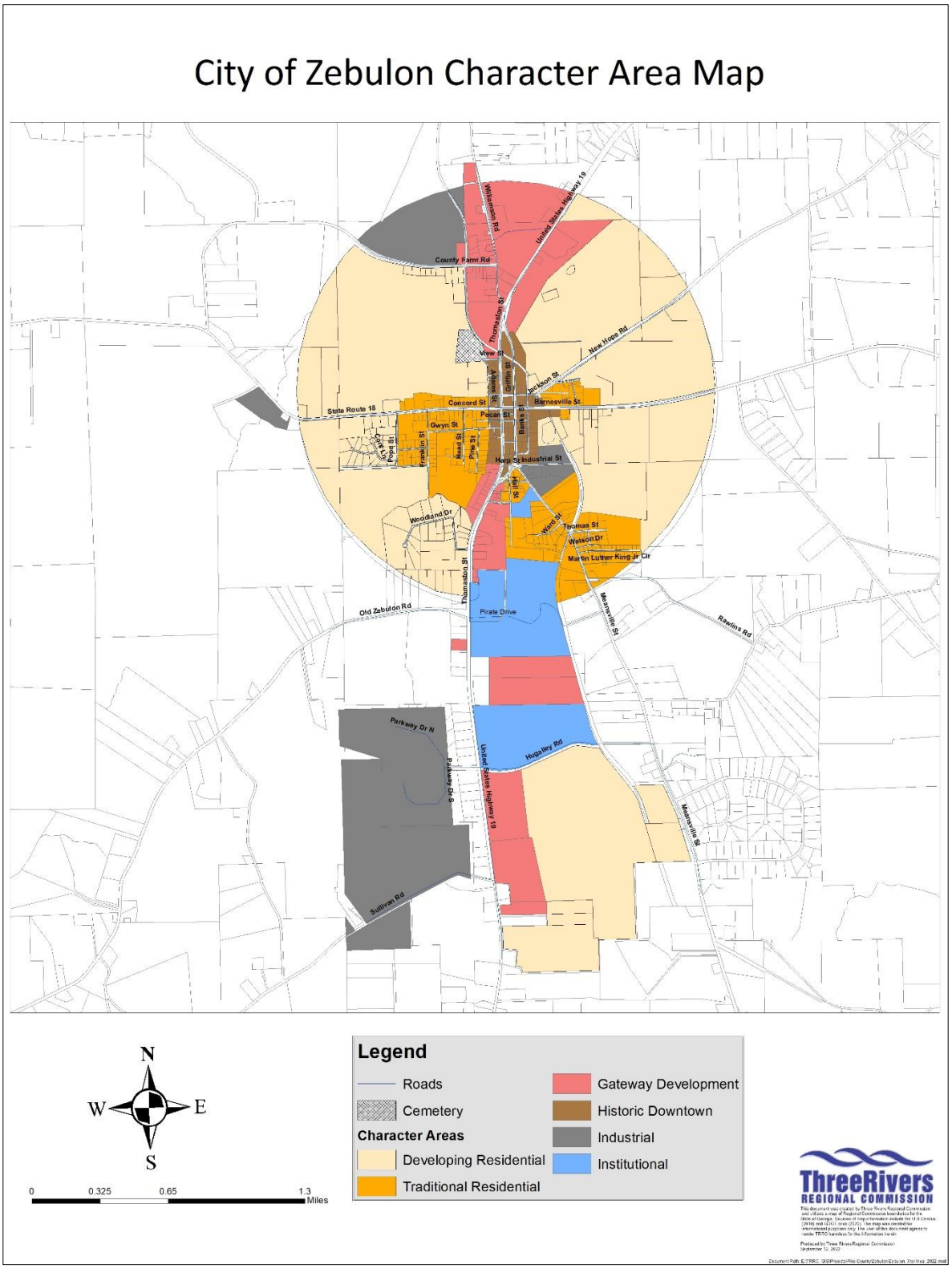
City of Molena Character Area Map



City of Williamson Character Area Map



City of Zebulon Character Area Map



Community Work Program

Community Work Programs were developed by all the governments in Pike County and include a Report of Accomplishments which give a status update to the previous work programs. Priority needs and strategies from the previous sections of the plan have been included in the new Community Work Program.

Pike County

PIKE COUNTY – REPORT OF ACCOMPLISHMENTS 2017-2022		
Project or Activity	Status	Explanation
Complete infrastructure and install signage at County industrial park on U.S. Highway 41.	Complete	
Place new businesses on the four remaining lots in the County industrial park on U.S. Highway 41.	Complete	
Assist the City of Zebulon with placing new businesses on the remaining lots in the industrial park on U.S. Highway 19.	Underway	Ongoing policy strategy. Moved to goals and strategies.
Re-evaluate the County impact fee program, relative to its impacts on the growth of business and industry versus its provision for the County.	Complete	
Provide a feasibility study on hiring an Economic Development Director. Director's duties to include - establishing an ongoing Business Retention & Expansion program for the county to continually be in touch with our existing business and industry to identify their demographics, needs and challenges, and establishing closer ties with local State Representatives, the Georgia Resource Center in Atlanta, Georgia Electric Membership Corporation, MEAG Power and other entities to help find new businesses and industries that are the right fit for Pike County.	Complete	
Establish annual or semi-annual meetings between the County and the five cities regarding cooperation with economic development.	Underway	Ongoing policy strategy. Moved to goals and strategies.

Provide a study on the how the proposed Macon to Lagrange highway would impact southern Pike County, including the City of Molena.	Cancelled	Project feasibility in question and not currently a regional priority.
Provide a study on the feasibility of capitalizing on the equine industry and related agri-tourism events in Pike County.	Underway	Ongoing policy strategy. Moved to goals and strategies.
Provide additional seating and a roofed arena for the Chestnut Oak Center on Sandefur Road.	Underway	Project underway. Moved to new CWP.
Provide a proposal for tapping more directly into the geocaching tourism market in Pike County, with a Geotour or other themed geocaching venue.	Complete	
Continue to seek out and approve more motion picture and television filming in various parts of Pike County.	Underway	Ongoing policy strategy. Moved to goals and strategies.
Coordinate all tourism activities through the Pike County Chamber of Commerce as the official tourism agency. Update the official Pike County brochure.	Underway	Ongoing policy strategy. Moved to goals and strategies.
Provide a feasibility study on redeveloping the old school building within the City of Zebulon for public events.	Underway	Ongoing policy strategy. Moved to goals and strategies.
Upgrades to lighting at baseball, softball, and football fields; also the lower soccer fields.	Underway	Project changed to better implement new recreation master plan. Moved to new CWP.
Provide a feasibility study on developing a Community Recreation Center with Aquatics Center and pools.	Underway	Long term goal. Ongoing policy strategy. Moved to goals and strategies.
Asphalt paving and enlargement of parking lots at baseball, softball, football, and soccer fields.	Underway	
Conversion of open soccer pavilion at Twin Oaks Road into indoor facility.	underway	

Implement Adult Sports Programming – Flag Football, Basketball, Softball, Soccer, etc.	Cancelled	Project changed to better implement new recreation master plan. Ongoing long range strategy. Moved to goals and strategies.
Provide a study on the feasibility of hosting traveling sports league events in Pike County.	Underway	Ongoing policy strategy. Moved to goals and strategies.
Provide additional baseball batting cages.	Complete	
Replace baseball shelter.	Complete	
Acquire additional land or identify county owned land for expansion of park system throughout the county, including abandoned railroad rights-of-way for walking and biking trails.	Underway	Ongoing policy strategy. Moved to goals and strategies.
Provide a study on the feasibility of installing additional County recreational fields in the Concord area.	Cancelled	Project likely to be part of larger county-wide recreation expansion. Ongoing policy strategy. Moved to goals and strategies.
Acquire one or more boat ramp sites along the Flint River for public recreational use.	Underway	Project will need additional negotiation with land owners. Ongoing policy strategy. Moved to goals and strategies.
Form a committee for long range planning of the Pike Co. Bicentennial	Complete	
Re-evaluate the County impact fee program, relative to the amounts dispersed to the fire department, sheriff's office, E-911 department, and roads.	Complete	
Continue to maintain a Capital Improvements Program (CIP) for fire, police, road, and other capital projects.	Complete	
Continue to maintain and update the official road improvements list relative to the roads SPLOST approved in 2016.	Complete	

Promote the re-passage of the roads SPLOST when the current one expires in 2021.	Complete	
Coordinate with the Pike County Water & Sewerage Authority about extending public water service lines in certain areas of the County.	Underway	A water and sewer study is currently near completion. Moved to goals and strategies.
Acquire more road surfacing equipment for Public Works so that more road work can be done in-house.	Complete	
Hire an additional animal control staff person to assist the County animal control officer.	Complete	
Expand the yard, storage capacity, and number of cages at the animal control facility on County Farm Road.	Complete	
Coordinate with private entities about starting and operating a privately funded humane society / animal shelter, possibly on County property. This facility would be independent of the existing County animal control facility.	Underway	Long term expansion of animal control services. Ongoing policy strategy.
New training facility for Sheriff's Office on Twin Oaks Road.	Complete	
New storage facility for Sheriff's Office	Complete	
Upgrade and expansion of all fire department system radios	Complete	
Expansion of E-911 emergency radio system	Complete	
Renovations to library building for additional storage space	Complete	
Provide an updated feasibility study on the prospect of natural gas lines in Pike County.	Complete	

Provide a feasibility study on the prospect of broadband in Pike County.	Underway	Broadband expansion initiatives are currently taking place which will drastically increase coverage in the county. Ongoing policy strategy. Moved to goals and strategies.
Find and approve more sites for air-fi equipment on existing structures in Pike County.	Complete	
Find and approve more sites for the co-location of cellular phone equipment on existing structures in Pike County.	Underway	Ongoing policy strategy. Moved to goals and strategies.
Complete updated Service Delivery Strategy and finalize intergovernmental agreements between Pike County and the five cities.	Underway	This will be complete by October of 2022. Moved to new CWP.
Explore feasibility of an additional public shuttle transport for senior citizens and other groups in Pike County.	Cancelled	County transit service is currently meeting the needs of its users.
Provide more systematic litter removal throughout Pike County, either through PUP (Pick Up Pike), and / or possible coordination with the five cities and State agencies.	Underway	Ongoing policy strategy. Moved to goals and strategies.
Research a possible new ordinance that would establish a “minimum design standard” for signs and other site features that could be enforced throughout the County and the five cities.	Postponed	This item will likely be a part of a zoning and development ordinance update.
Create a new ordinance that establishes a minimum 5 to 6 acre lot size for new lots in a designated corridor along the Flint River.	Postponed	This item will likely be a part of a zoning and development ordinance update.
Possible countywide enlargement of established minimum house sizes in residential zoning districts.	Complete	
Complete countywide inventory of historical and cultural sites.	Cancelled	This item is still needed but has not been a local priority. Long term. Ongoing policy strategy. Moved to goals and strategies.
Update Future Land Use Map	Complete	This update is taking place along with the comprehensive plan update.

Explore creating a new ordinance that would establish tree density requirements for future commercial and industrial developments and give tree credits for preserving significant trees.	Postponed	This item will likely be a part of a zoning and development ordinance update.

PIKE COUNTY – COMMUNITY WORK PROGRAM 2022-2027				
Project or Activity	Years	Estimated Cost	Responsible Party	Funding Sources
Planning for new Administration Building	2022-2025	$3,000,000	BOC	General Fund
New Extension Building and Concession stand at Chestnut Oak Center	2022-2025	$600,000	BOC	General Fund
New Fire Truck	2023-2025	$1,000,000	BOC	General Fund
New Pump Truck	2023-2025	$1,000,000	BOC	General Fund
New Tanker Truck	2023-2025	$500,000	BOC	General Fund
Tanyard Road Improvements (Engineering, right of way acquisition, new roadway, and drainage)	2022-2025	$2,000,000	BOC	SPLOST and Grants
Update zoning ordinance and development regulations	2023	Staff Time	BOC, Planning	General Fund
Complete Water and Sewer Study	2022	Staff Time	BOC, Consultants	General Fund, GA EPD Seed Grant
Upgrade lighting at recreation facilities	2023-2024	TBD	BOC, Recreation Department	General Fund, Grants, SPLOST
Apply for DCA Broadband Ready Community	2023	Staff Time	BOC	General Fund
Complete the update to the Service Delivery Strategy	2022	Staff Time	BOC, Local Governments	General Fund

City of Concord

CITY OF CONCORD – REPORT OF ACCOMPLISHMENTS 2017-2022		
Project or Activity	Status	Explanation
Dredging the oxidation of City's North Pond	Cancelled	No longer needed
Build a Maintenance building	Cancelled	No longer needed
Shut off Valves – quantity 10	Complete	
Water line repair on GA Highway 18	Postponed	Repairs will be coordinated with planned roadwork project
Looping water lines	Underway	Waiting for repaving. Should be complete by end of 2022. Moved to new CWP
City Welcome Sign – one at each end of GA Highway 18	Postponed	Still a desired project and planned for 2023
Purchase adult swings for park	Complete	
Install water fountain in park	Cancelled	Scope changed and not feasible at this time
Extend current walking track	Postponed	Waiting for funds to complete
Create a bicycle trail	Cancelled	Funds and land purchase needed to complete. Longer term project and unlikely achieved in the next five years.

Install charcoal grill at pavilion in the park	Complete	
Purchase new playground equipment for park	Underway	Equipment will be part of larger playground enhancement project. Moved to new CWP
Beautification of city	Postponed	Project refocused as part of walking path expansion and enhancement. Moved to new CWP
Create downtown parking lot beside RF Strickland building	Postponed	Waiting for SPLOST funds. Moved to new CWP.
Speed Control – Purchase 3 radar speed signs	Complete	

CITY OF CONCORD – COMMUNITY WORK PROGRAM 2022-2027				
Project or Activity	Years	Responsible Party	Estimated Cost	Funding Sources
Water line repair and looping on GA Highway 18 a	2023-2024	City, GDOT	$50,000	SPLOST, Local
City Welcome Sign – one at each end of GA Highway 18	2023	City	$5,000	Local
Extend current walking track	2022-2024	City	$40,000	Local, Grants
Park improvements • Playground enhancement and equipment • Walking path expansion and beautification	2022-2023	City	$50,000	Local, Grants, Private Donations, Nelson Memorial Fund
Create downtown parking lot beside RF Strickland building	2023-2024	City	$10,000	SPLOST
Relocate historic depot and restore as park event and bathroom facility	2022-2024	City	$100,000	Local, Private Donations, Grants
Update codes to include increased design requirements	2022	City, Consultant	Staff Time	Local
Water and sewer upgrades – controls and equipment	2022-2024	City, Water and Sewer Dept	$500,000	SPLOST
Fiber internet expansion	2022-2023	City, Internet providers	$100,000	Local, Grants, Subscriptions
Strickland Building • Upgrades • Restoration of upstairs	2022-2024	City	$225,000	Local, Grants, Private Donations
North wastewater pond upgrades • Sluice gates • Aerator • Electric work	2022-2023	City, Water and Sewer Dept	$500,000	Local Grants (319h), SPLOST, ARPA

City of Meansville

CITY OF MEANSVILLE – REPORT OF ACCOMPLISHMENTS 2017-2022		
Project or Activity	Status	Explanation
Upgrade Water System—Replace water lines along Hwy 109, Collier Ave. and Milner Street.	Underway	Item is underway and streets are address as funding is available. Moved to new CWP
Volunteer Fire Department—update equipment as necessary: replace fire hoses, maintain vehicles, upgrade fire station	Underway	Ongoing item. Moved to policies and strategies.
Park and Recreation—a)upgrade the city's walking track and install park benches; b) establish water lines for watering garden areas; c) add additional playground equipment at the Means Street Park.	Underway	Item is underway with some portions complete including the installation of playground equipment. Moved to new CWP
Historic Preservation—Maintenance of the City's depot which houses the city hall needs new windows, painting, and new a/c system	Underway	Item is addressed as funds are available. Project scope to change slightly. Moved to new CWP.
Update Zoning and land use plans and maps—Zoning and land use has not been addressed since the late '80s. Zoning and land use needs to be updated and new maps produced.	Underway	Land use map is being updated as part of the comprehensive plan update. The regional commission will work with the city regarding the update of the zoning map. Moved to new CWP.
Update City Charter-- The City's Charter is out of date and needs to be revised.	Cancelled	Not needed at this time.
Roads—resurface Milner Street, improve ROW drainage, and add paved area at fire station.	Complete	
Intergovernmental Agreements—Intergovernmental agreements need to be reviewed and updated pertaining to the Pike County Service Delivery Strategy	Underway	Item is underway and will be complete in the fall of 2022.

CITY OF MEANSVILLE – COMMUNITY WORK PROGRAM 2022-2027				
Project or Activity	Years	Responsible Party	Estimated Cost	Funding Sources
Upgrade Water System—Replace water lines along Hwy 109, Collier Ave. and Milner Street.	2023-2025	City, County	$250,000	Local, SPLOST, Grants, Loans
Upgrade Mean Street Park • park benches • water lines for watering garden areas • general maintenance	2022-2024	City	$100,000	Local, SPLOST, Grants (LWCF)
City Hall improvements • Front room renovation • Window repair • Repainting	2023	City	$12,000	Local, SPLOST
Update Zoning and land use plans and maps	2022-2023	City, Regional Commission	$100	Local
Intergovernmental Agreements—Intergovernmental agreements need to be reviewed and updated pertaining to the Pike County Service Delivery Strategy	2022	City, County	Staff time	Local
Upgrades to fire station	2022	City	$15,000	Local, SPLOST
Install welcome signage along Highway 109	2023	City	$1,000	Local, Grants

City of Molena

CITY OF MOLENA – REPORT OF ACCOMPLISHMENTS 2017-2022		
Project or Activity	**Status**	**Explanation**
Improve water quality and infrastructure improvements	Underway	Item is a city priority and addressed as funding is available. Moved to new CWP.
City Hall Door – ADA	Complete	
City Parking – Pavilion	Underway	Item is ongoing policy to improve parking downtown, especially along Highway 109. Pavilion parking is complete.
City Hall Renovations – Floor in meeting room	Complete	
Landscaping – Visual appeal	Cancelled	Not a city priority
Repair Cemetery Fence	Complete	

CITY OF MOLENA – COMMUNITY WORK PROGRAM 2022-2027				
Project or Activity	Years	Responsible Party	Estimated Cost	Funding Sources
Map water lines	2022-2024	City	TBD	Local, GA Rural Water Association
Water lines repairs along Daniel, East and West Jones, Zebulon, and Watson Streets	2023-2024	City	TBD	Local, SPLOST, Grants, Loans
Replace hydrants	2023-2024	City	TBD	Local, Grants, Loans
Replace water meters	2023-2024	City	TBD	Local, SPLOST, Grants, Loans
Repair water filtration system	2023	City	$100,000	Local, GA Rural Water Association
Re-pave side streets • Willis • Allen • Garland • Grubbs • East and West Jones • Extend Watson and Bagwell	2023-2027	City	$200,000	Local, SPLOST, Grants
Upgrade city hall computers	2023-2027	City	$2,000	Local, Grants
Purchase new police vehicle	2023	City	$10,000	Local, Grants
City Park renovations • Resurface tennis courts • New playground equipment • Construct bathroom facility	2024-2026	City	$100,000	Local, SPLOST, Grants (LWCF)
Construct new fence at city well	2023	City	$2,000	Local
Improvements to police department - radio responders and increase tower height	2022-2023	City, County	$60,000	Local, Grants

City of Williamson

CITY OF WILLIAMSON – REPORT OF ACCOMPLISHMENTS 2017-2022		
Project or Activity	Status	Explanation
Convert the caboose to a micro-hotel	Cancelled	Cancelled to due funding and lack of priority
Rebuild the depot as a city hall	Postponed	Currently cost prohibitive but remains a desired project. Moved to new CWP
Establish the Harrison Memorial Park	Underway	Will be combined with mayor's park project. Moved to new CWP
Pave a path from the caboose to the post office	Underway	Project will include street lights, Moved to new CWP

CITY OF WILLIAMSON - COMMUNITY WORK PROGRAM 2022-2027				
Project or Activity	Years	Responsible Party	Estimated Cost	Funding Sources
Rebuild the depot as a city hall	2024-2026	City	TBD	Local
Establish the Harrison Memorial "Mayors" Park	2023	City	$5,000	Local, Private
Improve path from the caboose to the post office with pavement and lighting	2022-2024	City	$10,000	Local, Private, Grants
Park walking trail improvements	2022-2024	City	$15,000	Local, Private, Grants
Dog park fence	2024	City	$12,000	Local, Private, Grants
Construct Pickleball courts	2024	City	TBD	Local, Grants
Construct amphitheater stage	2022-2024	City	$200,000	Local, ARPA
Water line improvements to trunk lines	2022-2024	City	$650,000	Local, CDBG, ARPA, SPLOST, SLRF
Beautification along Main Street	2023-20227	City	TBD	Local, Grants, Private, Main Street USA

City of Zebulon

CITY OF ZEBULON – REPORT OF ACCOMPLISHMENTS 2017-2022		
Project or Activity	Status	Explanation
Develop a city website	Complete	
Community Center – Old School	Underway	Feasibility Additional funding needed. Property back on the market. Item is also an ongoing strategy.
Construct walking trail expansion	Underway	Grant funding currently sought through TA program. Moved to new CWP
Address housing revitalization and reduce blight	Underway	Ongoing policy strategy. Moved to goals and strategies.
Update zoning ordinance	Complete	
Adopt landscape/design ordinance	Underway	Estimated to be complete by 2024. Moved to new CWP
Service Delivery Strategy and Code Enforcement Agreement	Underway	Negotiations taking place and adoption planned for October 2022
Update street and waste services contract	Complete	
Road and drainage repairs along MLK Circle	Postponed	Part of larger road and drainage improvement project. City will seek CDBG funds for completion. Moved to new CWP
Prioritized road repairs along County Farm, Adams, Jackson, and Culbreth Streets.	Postponed	Additional funding needed. Move to new CWP
Prioritized water and sewer line repairs	Complete	
Develop design standards for commercial corridors	Complete	
Parking study for downtown	Postponed	Lower city priority but still needed. Moved to new CWP

Implement wayfinding signage	Postponed	Lower city priority but still needed. Moved to new CWP
Intergovernmental Agreement with county for building inspections	Complete	
Repair and expand sidewalks in prioritized areas	Complete	
Review Intergovernmental Contracts, revenue generation within the county	Complete	
Provide space in the Opportunity Center for higher education opportunities	Complete	
Civic Center – needs assessment and preliminary planning	Cancelled	No longer a city priority or feasible at this time

CITY OF ZEBULON - COMMUNITY WORK PROGRAM 2022-2027				
Project or Activity	Years	Responsible Party	Estimated Cost	Funding Sources
Community Center – Old School	2022-2025	City, DDA, County	$2M	Local, RDF, Private
Construct walking trail expansion	2022-2023	City, School Board	$200,000	Local, Grants (LWCF, TAP, RTP)
Adopt landscape/design ordinance	2024	City	TBD	Local
Service Delivery Strategy and Code Enforcement Agreement	2022	City, County	Staff time	Local
Road and drainage improvements and resurfacing along Franklin, Gwyn, Head, Pine, Old Jackson, Jackson and Beckham Streets and County Farm Road.	2023-2025	City, County, GDOT	$4.5 Million	Local, Grants, GDOT, CDBG, LMIG, SPLOST
Road drainage improvements along Thomas Streets and MLK Circle	2023-2025	City, County, GDOT	$100,000	Local, Grants, GDOT, LMIG, SPLOST, ARPA
Parking study for downtown	2023-2024	City, DDA, Chamber of Commerce	TBD	Local
Implement wayfinding signage	2023-2024	City, DDA, Chamber of Commerce	$20,000	Local, Grants, GA Dept. of Economic Development
Expansion of sidewalks along Barnesville Street, Meansville Street and Highway 19	2023-2025	City, GDOT	$500,000	Local, Grants, SPLOST
Conduct needs assessment for future city hall expansion	2024-2025	City	$20,000	Local
Sewer expansion to Pike Plaza	2023-2026	City, County	$1.4 Million	Local, SPLOST, Grants

Appendix

Plan Update Meeting Schedule

Comprehensive Plan Meetings and Activities Schedule			
Date	**Meeting/Activity**	**Location**	**Participants**
January 25	First Public Hearing	Pike County Courthouse	Open
March 28	Overview SWOT Economic Development and Broadband	Pike County EMS	Advisory Committee
April 25	Housing	Pike County EMS	Advisory Committee
May 23	Historic and Natural Resources and Tourism	Pike County EMS	Advisory Committee
June 20	Open House/Visioning Event	Strickland Building Concord	Local Officials/Staff
July 25	Transportation and Community Facilities	Pike County EMS	Advisory Committee
August Various Dates	Future Land Use and Character Areas	Local Government Offices	Local Officials/Staff
August Various Dates	Community Work Programs	Local Government Offices	Local Officials/Staff
September 27	Second Public Hearing	Pike County Courthouse	Open
October	Plan Adoption	Pike County Courthouse	Open

Steering Committee Agendas and Sign-In Sheets

Pike County Joint Comprehensive Plan Update

Advisory Committee Meeting #1

March 28, 2022

Pike County and the Cities of Concord, Meansville, Molena, Williamson, and Zebulon

Joint Comprehensive 2022-2042 Plan Update

Steering Committee Meeting #1

AGENDA

I. Welcome and Introductions

II. Purpose of the Plan Update

III. SWOT Analysis

IV. Public Outreach

V. Future Meeting Dates, Topics, and Schedule

VI. Adjourn

Pike County Joint Comprehensive Plan Update

Advisory Committee Meeting #2

April 25, 2022

Pike County and the Cities of Concord, Meansville, Molena, Williamson, and Zebulon

Joint Comprehensive 2022-2042 Plan Update

Steering Committee Meeting #2

AGENDA

VII. Housing Discussion
   a. Demographic data
   b. Needs and priorities
   c. Future goals, objectives, action items
      i. Review 2017 plan

VIII. Next Meeting – Natural and Cultural Resources and Tourism
IX. Adjourn

Pike County Joint Comprehensive Plan Update

Advisory Committee Meeting #3

May 23, 2022

Pike County and the Cities of Concord, Meansville, Molena, Williamson, and Zebulon

Joint Comprehensive 2022-2042 Plan Update

Steering Committee Meeting #3

AGENDA

I. Housing Re-Cap

II. Natural and Cultural Resources and Tourism Discussion
   a. Demographic data
   b. Needs and priorities
   c. Future goals, objectives, action items
      i. Review 2017 plan

III. Adjourn

Pike County Joint Comprehensive Plan Update

Advisory Committee Meeting #4

July 25, 2022

Pike County and the Cities of Concord, Meansville, Molena, Williamson, and Zebulon

Joint Comprehensive 2022-2042 Plan Update

Steering Committee Meeting #4

AGENDA

I. Natural and Cultural Resources and Tourism Re-Cap

II. Transportation and Community Facilities Discussion
   a. Needs and priorities
   b. Future goals, objectives, action items
   c. Review 2017 plan

III. Next Steps
   a. Land Use and Community Work Programs

IV. Adjourn

Pike County Joint Comprehensive Plan Update
Steering Committee Meeting #1
March 28, 2022

Please print clearly.

NAME	ORGANIZATION	EMAIL ADDRESS	TELEPHONE
Janet Minter	Meansville City Council	janetminter@hotmail.com	706-475-6800
Tricia Guyn	Board of Appeals	guynacres@gmail	770-480-1507
Jason Leatherman		Jason.Leatherman@yahoo	678 389-1337
JOE WALKER	CITY OF ZEBULON	jpe@zebulonga.us	770-468-8096
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Brandon Rogers	Pike County BOC	CountyManager@pikecoga.com	770-296-0275
MARK WHITLEY	PCWA	markewhitleyeng.com	678-614-4218

Pike County Joint Comprehensive Plan Update
Steering Committee Meeting #2
April 25, 2022

NAME	ORGANIZATION	EMAIL ADDRESS	TELEPHONE	SIGN
Janet Minter	Meansville City Council	janetminter@hotmail.com	706-975-6800	
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Jason Leatherman		Jason.Leatherman@yahoo.com	678-389-1337	
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Stephen Brentlinger	Pike County Economic Development	Pikedev@pikecoga.com	678-588-4132	
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Brandon Rogers	Pike County Administration	Countymanager@pikecoga.com	770-286-0775	
Mark Whitley	Pike County Water Authority	mark@whitleyeng.com	678-614-4218	
Jeremy Gilbert	Pike County Planning + Dev	JGilbert@pikecoga.com	770-567-2007	
~~MARK WHITLEY~~ ~~Stephen B~~	~~PCWSA~~			
DOUG NEATH	CITY OF CONCORD	CITYOFCONCORDGA@GMAIL.COM	770-468-2259	

Pike County Joint Comprehensive Plan Update
Steering Committee Meeting #3
May 23, 2022

NAME	ORGANIZATION	EMAIL ADDRESS	TELEPHONE	SIGN
Janet Minter	Meansville City Council	janetminter@hotmail.com	706-975-6800	
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Jason Leatherman		Jason.Leatherman@yahoo.com	678-389-1337	
Joe Walter	City of Zebulon	joe@zebulonga.us	770-468-8096	
Stephen Brentlinger	Pike County Economic Development	Pikedev@pikecoga.com	678-588-4132	
Briar Johnson	Pike County BOC	Fastita@yahoo.com	678-427-1296	
Brandon Rogers	Pike County Administration	Countymanager@pikecoga.com	770-286-0775	
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Jeremy Gilbert	Pike County Planning & Development	JGilbert@pikecoga.com	770-567-2007	
Doug Neath	City of Concord Water & Wastewater	cityofconcordga@gmail.com	770-468-2239	
CHRIS CULLY	Zebulon Downtown Dev Auth	Curry1737@gmail.com	7708419268	
Jason Proctor	Pike BOC	jproctor@pikecoga.com	6789728050	
Scott Huckaby	PCWSA	Scott_huckaby@msn.com	706-601-0945	
MARK WHITLEY	PCWSA/WILLIAMSON	mark@whitleyeng.com	678-614-4218	
Beverly Walter	Zebulon Downtown Dev. Authority	bdwalter@bellsouth.net	(770)468-8237	

Pike County Joint Comprehensive Plan Update
Steering Committee Meeting #4
July 25, 2022

NAME	ORGANIZATION	EMAIL ADDRESS	TELEPHONE	SIGN
Janet Minter	Meansville City Council	janetminter@hotmail.com	706-975-6800	
Tricia Gwyn	Pike County Board of Appeals	gwynacres@gmail.com	770-480-1507	
Jason Leatherman		Jason.Leatherman@yahoo.com	678-389-1337	
Joe Walter	City of Zebulon	joe@zebulonga.us	770-468-8096	
Stephen Brentlinger	Pike County Economic Development	Pikedev@pikecoga.com	678-588-4132	
Briar Johnson	Pike County BOC	Fastita@yahoo.com	678-427-1296	
Brandon Rogers	Pike County Administration	Countymanager@pikecoga.com	770-286-0775	
Mark Whitley	Pike County Water Authority	mark@whitleyeng.com	678-614-4218	
Jeremy Gilbert	Pike County Planning & Development	JGilbert@pikecoga.com	770-567-2007	
Doug Neath	City of Concord Water & Wastewater	cityofconcordga@gmail.com	770-468-2239	
Lotha Strickland	City of Concord	↑	770-468-0957	

SWOT Results

SWOT Analysis

Strengths:

- Small town character and actual small towns
- Relatively educated labor force
    - High (maybe highest) per capita of PhDs
        - Work at research facility in Griffin
    - Proximity to airport has lots of airport employees
    - Adds to higher median income
- Great school districts
- Good location; close to places
    - 50 miles to Atlanta
- Room to grow; so far there is limited infrastructure, which can be used to guide growth
- Flint River/Natural Resources
    - Gateway to Callaway Gardens
    - "Biker Central" was quoted
- Recreational sports are a big part of the local amenities and lifestyle (sports are a "lifestyle come spring")
    - Huge # of people attend opening day for sports, big economic generator
    - There's potential for more sports complexes towards Molena
- Eclectic people
- Don't have to market living here, people are coming

Weaknesses:

- No longer have a railroad, could be an opportunity to focus on other industry
- Economic incentives are geared toward businesses 50 people +
    - Could do more for 5-25
- County and cities don't know about opportunity zones and tax zones because a lot of people are part time officials and elected officials have to focus on other things (including their jobs)
    - Opportunity to learn more about funding opportunities (e.g. rural zone)
- Business Park has a lot of vacancies
    - Very strict (probably too strict) about what they approve
- Maintaining infrastructure
- Heir issues w/ properties presents challenge to revitalization
    - People don't live in buildings and are far away
- Limited county water, fire protection and broadband
- People hard to reach to keep them up to date on events/outreach (e.g. weekend activities)
    - People no longer read the paper
- A lot of events (e.g. for bicentennial) are done by volunteers, don't have a webpage/social media to advertise

Opportunities:

- Quality of life is reasonable
- Cost of doing business and starting a business is reasonable
- Small businesses are coming to key locations and centralized spots
    - Business owners are moving shops here as employees and clientele move here

- Pursue unique businesses, less chains, more niche
- There aren't many arterial roads that detour people, leaving a high concentration of roads w/ good visibility; good place to open stores
- Create more things for people to do on the weekend, which keeps people local
- 200th anniversary, other cities and churches will be doing events
- Find and tell the "unsung" stories of historic or current citizens
- Strengthen the Chamber
- Create social media/webpage (Facebook specifically mentioned)

Threats:

- No longer have economic incentives for mom and pop businesses
- Policies (zoning, etc) limit signs for businesses (they are looking at this)
- Automation; need for less people
    - Covid made companies accelerate work force reduction, learned can operate w/ less people and space
    - Leaves empty square footage
- Cities feeling siloed/threatened by top-down approach if try to collaborate w/ county
- Farms: kids don't want to farm, sell instead
    - Would be good to look at minimum acreage to keep some large lots

Open House Visioning Documentation and Results

We are creating a vision for Pike County!

Please join us for a public open house to discuss the future of Pike County and it's cities as we complete the Joint Pike County Comprehensive Plan Update.

June 20, 2022, 6:30 pm.
R. F. Strickland Building
144 Main St, Concord, GA

For more information, please contact Pike County Planning and Development at 770-567-2007.

We need your input!

Public Open House Feedback Results

Feedback on poster "**What Do You Love** About Pike County?"

- The people and the small town atmosphere
- Location (centrally located)
- The people/slow growth
- Small town atmosphere
- Small Town and good people
- Keep development on SR19. Don't come out to the rest of the county.
- The people are so friendly. You know your neighbors.
- The people are very friendly, I love Pike County
- Dirt roads
- The people and small town atmosphere. Country Living!
- Rural farm/forest
- Slow down lifestyle
- The small, rural community that cares.
- Rural community. Not subdivisions everywhere, not overdeveloped.
- The people and town sheriff department and safety. Keep gangs, thugs out of the county.
- The people I live around and the __?
- Space (for some)?
- The smile town and the people
- The Southern Living.
- The way it used to be!
- I like it RURAL! Small town community. Awesome people.
- Small town lifestyle, access to bigger places, friendly people.
- Dirt roads, wide open spaces, quiet!
    - Amen (and arrow to above phrase)
- People and friendliness. Safe neighborhood.
- Friendly country folks
- Agricultural way of life
- Dirt roads – our small towns
- The many rooted families
- Historic treasures
- Rural character
- Natural resources
- Open views
- Low density
- The people (with an exclamation heart)

Feedback on poster "What Do You **Want to Change** About Pike County?"

- Add roundabouts instead signals where possible
- Keep, ad, advertise old family traditions with fairs, festivals, competitions
- More community involvement – celebrate togetherness, more inclusiveness
- Support events hosted by all organizations + more collaboration
- Keep development to a minimum. If development in Concord, require to honor the historic district.
- Food places need to stay open later
- To see all roads paved, fix our sidewalks.
- Pave dirt roads, keep development 5+ acres. Keep ag and farms.
- Use Chestnut Oak more for family events.
- Unpave roads – more dirt roads- less focus on attracting outside development
    - Less building around automobile infrastructure – No subsidies for developers of conventional "suburban" subdivisions
- Slow down the development! We are growing too fast.
- Allow fewer subdivisions.
- Recreation facility in Hilltop.
- Laws for senior citizen taxes
- More help from county commissioner about different issues.
- More help in all of the county – not just certain areas.
- More attention on what the people have to say. Unfair treatment when it comes to what roads are being worked on.
- Traffic congestion in Zebulon.
- Preservation of rural farm lands through smart zoning/land use plan. See Randal Arendt's Growing Greener program. Thoughtful location of water, sewerage, subdivision to retain rural character.
- Trail system
- More natural resource land for public use.
- Recreation facility for Hilltop and more grants also
- Multi-purpose building and event center
- Larger acreage for plots in subdivisions
- Keep us rural as much as possible.

Feedback on Station "Place a Sticker on Your Favorite Place" in Pike County:

- People put stickers around each town
- One sticky note "Home is my favorite place in Pike"

Feedback on **How Far People Drive Now (2022)**
Poster had a big diagram for people to place stickers

Destination	0-5 Minutes	5-15 Minutes	15-30 Minutes	30-60 Minutes	60+ Minutes	Don't know/Don't go there
School	2	1	0	1	0	2
Recreation	1	2	2	0	1	3
Places of Worship	5	5	3	1	2	0
Entertainment	1	0	3	0	10	0
Restaurants	0	2	6	4	2	0
Shopping	0	1	3	4	2	2
Grocery	1	3	7	6	1	0
Work	1	0	5	1	2	1
Total Trips	11	14	29	17	20	8

Takeaways:
1) Entertainment has a long travel time
2) Restaurants are usually 15-30 minutes away
3) Grocery shopping can be 30-60 minutes for a large percentage of people
4) The highest number of trips are in the 15-30 minute range, with the next highest 30-60 minutes. Entertainment seems most extreme in distance/time to get to.

Feedback on **How Far People Would Like to Drive in the Future (2042)**
Poster had a big diagram for people to place stickers

Destination	0-5 Minutes	5-15 Minutes	15-30 Minutes	30-60 Minutes	60+ Minutes	Don't know/Don't go there
School	0	3	2	0	0	2
Recreation	2	4	3	2	2	0
Places of Worship	1	4	4	3	0	0
Entertainment	1	3	5	4	2	0
Restaurants	0	5	5	4	1	0
Shopping	0	5	4	3	2	1
Grocery	5	4	6	0	0	0
Work	1	0	3	0	2	0
Total Trips	10	28	32	16	9	3

Takeaways:
1) The most preferred distance for a trip is 15-30 minutes
2) People would like to drive short distances to grocery stores.
3) The least preferred time is 60+ minutes.
4) People still seem willing to travel longer distances for work, reinforcing bedroom community framework.

Thoughts on how Pike should grow (just a notepad where people could write thoughts)

- Provide places for employment
- Focus on Highways for growth of retail/shopping
- Need jobs and some more houses that people can pay rent
- Needs jobs, houses to buy or rent
- Reserve and restore older homes or deserted homes for affordable houses
- No new roads
- Financial sustainability and independence needs to be a priority. Funding growth via debt OR federal or state grants is not sustainable and makes the county dependent on outside influence.
- I notice that most of the literature here assumes automobile focus. The inevitable result of developing for the sake of reducing drive times is to turn Pike County into Jonesboro or any other Atlanta suburb.
- Need more industry and less housing developments. Industry helps more with taxes than housing. As Pike grows the services will need to grow which causes taxes to increase. Could also use more retail in the county to bring more tax dollars.
- Growth around cities
- Stress conservation of natural resources for public
- Stress conservation subdivisions
- Public trails and green spaces
- Preserve historic buildings **and** landscapes.
- Stress ag; support farms
- Focus on multipurpose buildings. More recreational outlets for youth, teenagers, ex basketball, swimming, volleyball.
- Develop minority neighborhoods (ex: Concord Hill top)
- Water Pads
- Increase police protection in rural areas especially Hill Top Community. More speed breaks in Hill Top to curtail excessive speeding.
- Place water and sewer close to the cities so we can direct growth to specific places within the county. Same for condensed housing.
- Emphasis on rural – we don't want to look like Henry, PTC, or Jonesboro.
- Walking trails, playgrounds, bike paths, waterpads, etc to bring communities together.

Feedback on poster **"Wishlist: Housing for Young Adults"**

Additional info on poster: it asked "As my kids grow up, or young people move to Pike County, I hope that for housing we can have…". It also asked "What types of housing?", "What design features?", "Where should it be?", and "Is it available now or do we need to build it?" There was also a bottom area for "Ideas for leaders and developers."

Feedback on "What types of Housing":

- Affordable single family. With HOA that keeps them looking nice (low fee)
- Apartments in town
- Walkable affordable/low sq ft
- Cottage Courts
- Mixed housing for a variety of needs
- Mixed use
- Affordable houses
- Areas that allow smaller houses…maybe tiny houses
- Houses with back yards or built around a circle with a community park in the middle
- Affordable house for single family

Feedback on "What design features?"

- No subdivisions
- 5 acre lot minimum
- Greenspace/sidewalks/rec areas
- Safe neighborhoods
- Some housing that they can afford

Feedback on "Where should it be?"

- In our towns
- In designated areas
- In town or perhaps second unit on farms for "helpers"

Feedback on "Is it available now or do we need to build it?"

- Need to build (written 3 different times)
- Close to a downtown
- Dense mix of housing types (another person "seconded" it)
- Tiny house communities ☺
- Not available, need to build more

Feedback on poster **"Wishlist: Housing for Senior Citizens"**

Additional info on poster: it asked "As I age, or as my parents age, I hope that for housing we can have… It also asked "What types of housing?", "What design features?", "Where should it be?", and "Is it available now or do we need to build it?" There was also a bottom area for "Ideas for leaders and developers."

Feedback on "What types of housing?"

- Affordable housing and pave dirt road
- Multi-generational cottage courts
- Affordable w/ small units clustered together for communities
- Zoning so small groups could built their own "communitieis"
- ADAs
- Buses to take seniors to appointment and shopping
- ADA one level
- Lower taxes

Feedback on "What design features?"

- Senior citizens communities w/ activities such as travel. Housing conducive to senior living. Transportation to and from appointments.
- More affordable houses for seniors.
- Accessible housing (one floor) small yard, rec opportunities
- Accessible affordable housing

Feedback on "Where should it be?"

- In our towns
- Hill Top
- Walkable in towns
- Centrally located
- More affordable housing, especially for first time homeowners.
- Senior citizens need a place to live

Feedback on "Is it available now or do we need to build it?"

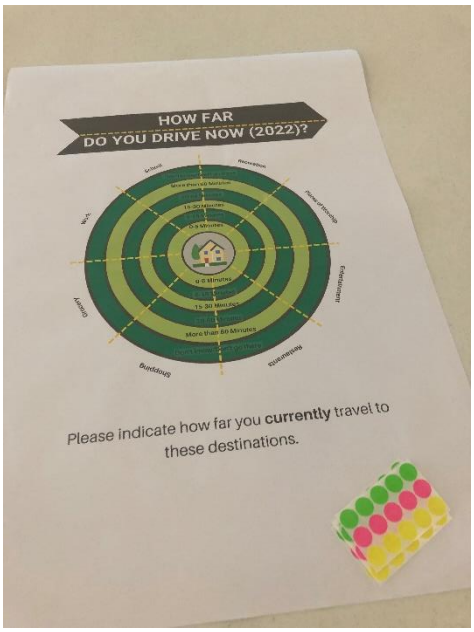
- Need build
- Allow smaller houses…maybe 1200 sf min requirements. I think a retirement neighborhood similar to Sun City may be nice.
    - Someone wrote "I second this"
    - Someone wrote "Ditto – less expensive than Sun City
- Replicate the senior housing in Zebulon
- Can we design a retirement community in a way that it won't set a precedent that could be abused so to speak in the future?

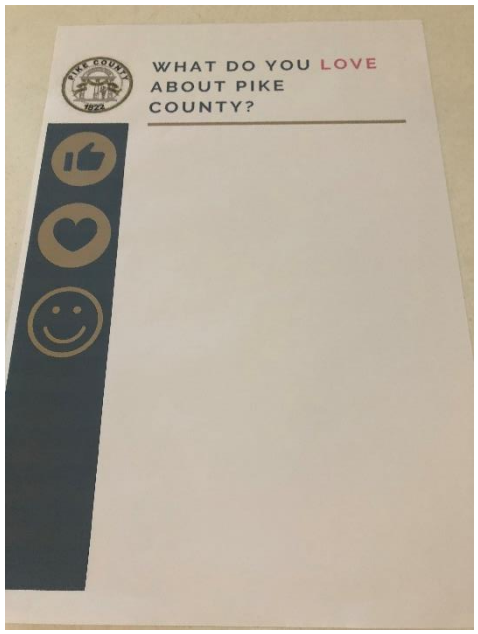
Feedback on "Ideas for leaders and developers":

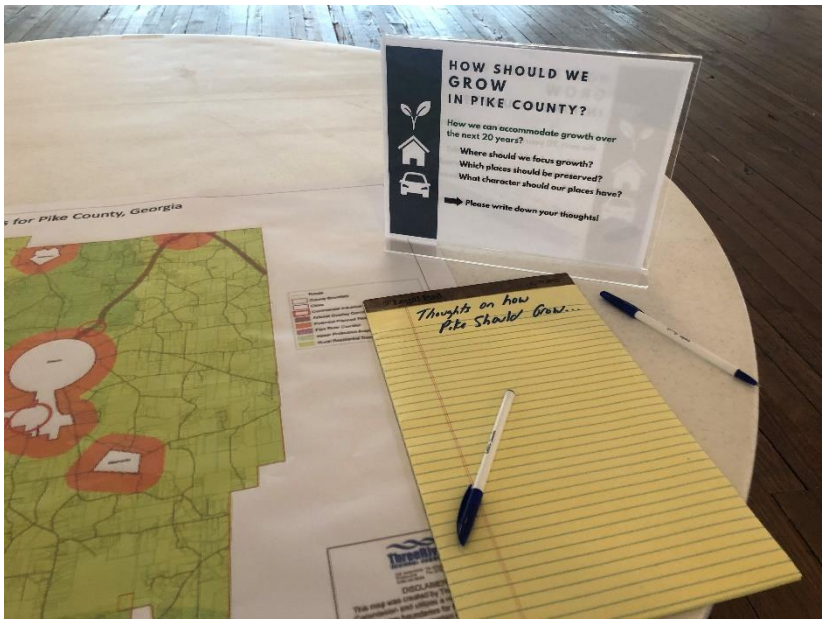
- Remove square footage minimums for ADAs/Mother-in-law suites
- Make permitting for ADAs "by right"

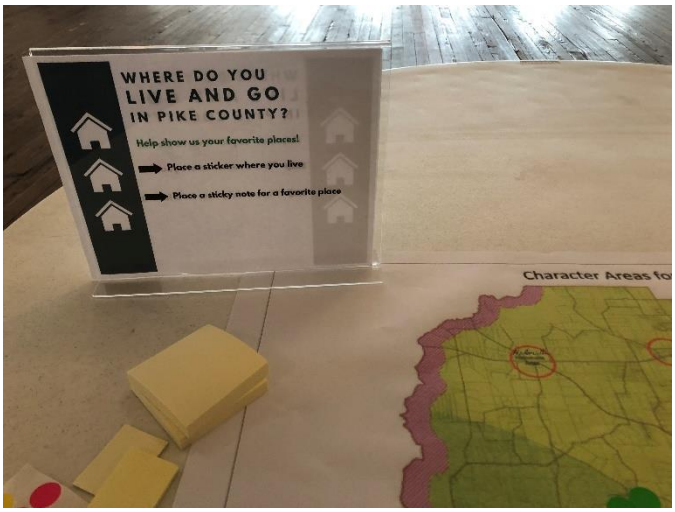
Budget Priority Station Background: people got packet of 6 pieces of currency ($1, $5, $10, $20, $50, $100), could choose to place into 6 baskets representing 6 budget categories							
Amounts	**$100**	**$50**	**$20**	**$10**	**$5**	**$1**	**Totals**
Transportation (Includes road construction and alterations, road maintenance, traffic signals, sidewalks/bridges, transit)	$1,000	$450	$60	$30	$15	$1	$1,556
Public Safety (Includes fire and sheriff staff, training, facilities and equipment)	$700	$300	$220	$30	$10	$4	$1,264
Parks & Rec (Includes parks and trails, buildings and facilities, rec fields and playgrounds, multiuse paths)	$400	$350	$60	$70	$20	$4	$904
Senior Services (Includes senior centers, senior transit, senior meals)	$600	$50	$100	$60	$40	$7	$857
Ec Development (includes Property purchases, development authority, tax incentives, grants and loans, community outreach)	$200	$200	$120	$20	$30	$4	$574
Library (Includes facilities and staff, materials and equipment, youth and adult programs)	$0	$50	$0	$70	$25	$8	$153

Photos of Open House Visioning Event








WHERE DO YOU
LIVE AND GO
IN PIKE COUNTY?
Help show us your favorite places!
Place a sticker where you live
Place a sticky note for a favorite place
Character Areas fo

WHAT ARE YOUR
BUDGET PRIORITIES?
BUDGET CATEGORY:
PARKS & RECREATION
Parks and trails
Buildings and facilities
Recreational fields and playgrounds
Multiuse paths
BUDGET PRIORITIES
BUDGET CATEGORY:
ECONOMIC
DEVELOPMENT
Property purchases
Development authority
Tax incentives
Grants and loans
Community outreach
BUDGET PRIORITIES

Key Facts Infographics

Key Facts

Pike County, GA
Pike County, GA (13231)
Geography: County

Prepared by Esri

Key Facts

Pike County, GA
Geography: County

KEY FACTS

19,105
Population

40.9
Median Age

2.8
Average Household Size

$72,628
Median Household Income

EDUCATION

10%
No High School Diploma

42%
High School Graduate

29%
Some College

19%
Bachelor's/Grad/Pr of Degree

BUSINESS

395
Total Businesses

2,792
Total Employees

EMPLOYMENT

56.1%
White Collar

31.6%
Blue Collar

12.4%
Services

3.3%
Unemployment Rate

INCOME

$72,628
Median Household Income

$33,369
Per Capita Income

$210,659
Median Net Worth

Households By Income

The largest group: $100,000 - $149,999 (20.3%)
The smallest group: $15,000 - $24,999 (5.4%)

Indicator ▲	Value	Diff
<$15,000	7.9%	-1.0%
$15,000 - $24,999	5.4%	-2.3%
$25,000 - $34,999	5.9%	-2.1%
$35,000 - $49,999	12.2%	+0.7%
$50,000 - $74,999	19.9%	+1.9%
$75,000 - $99,999	16.4%	+3.1%
$100,000 - $149,999	20.3%	+3.8%
$150,000 - $199,999	5.4%	-2.1%
$200,000+	6.6%	-1.9%

Bars show deviation from Georgia

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Key Facts

Concord City, GA
Concord City, GA (1319168)
Geography: Place

Prepared by Esri

Key Facts

Concord City, GA
Geography: Place

KEY FACTS

396
Population

41.0
Median Age

2.8
Average Household Size

$74,295
Median Household Income

EDUCATION

10%
No High School Diploma

45%
High School Graduate

26%
Some College

19%
Bachelor's/Grad/Pr of Degree

BUSINESS

18
Total Businesses

62
Total Employees

EMPLOYMENT

51.6%
White Collar

34.4%
Blue Collar

13.4%
Services

7.1%
Unemployment Rate

INCOME

$74,295
Median Household Income

$28,849
Per Capita Income

$198,417
Median Net Worth

Households By Income

The largest group: $100,000 - $149,999 (24.8%)
The smallest group: $150,000 - $199,999 (1.4%)

Indicator ▲	Value	Diff
<$15,000	7.8%	-0.1%
$15,000 - $24,999	4.3%	-1.1%
$25,000 - $34,999	4.3%	-1.6%
$35,000 - $49,999	16.3%	+4.1%
$50,000 - $74,999	17.7%	-2.2%
$75,000 - $99,999	20.6%	+4.2%
$100,000 - $149,999	24.8%	+4.5%
$150,000 - $199,999	1.4%	-4.0%
$200,000+	2.8%	-3.8%

Bars show deviation from Pike County

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Key Facts

Meansville City, GA
Meansville City, GA (1350596)
Geography: Place

Prepared by Esri

Key Facts

Meansville City, GA
Geography: Place

KEY FACTS

259
Population

42.1
Median Age

2.5
Average Household Size

$67,536
Median Household Income

EDUCATION

9%
No High School Diploma

41%
High School Graduate

28%
Some College

22%
Bachelor's/Grad/Pr of Degree

BUSINESS

4
Total Businesses

15
Total Employees

EMPLOYMENT

66.2%
White Collar

29.3%
Blue Collar

6.0%
Services

4.3%
Unemployment Rate

INCOME

$67,536
Median Household Income

$37,197
Per Capita Income

$200,179
Median Net Worth

Households By Income

The largest group: $50,000 - $74,999 (19.6%)
The smallest group: $150,000 - $199,999 (3.9%)

Indicator ▲	Value	Diff
<$15,000	11.8%	+3.9%
$15,000 - $24,999	4.9%	-0.5%
$25,000 - $34,999	4.9%	-1.0%
$35,000 - $49,999	12.7%	+0.5%
$50,000 - $74,999	19.6%	-0.3%
$75,000 - $99,999	19.6%	+3.2%
$100,000 - $149,999	9.8%	-10.5%
$150,000 - $199,999	3.9%	-1.5%
$200,000+	11.8%	+5.2%

Bars show deviation from Pike County

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Key Facts

Molena City, GA
Molena City, GA (1352108)
Geography: Place

Prepared by Esri

Key Facts

Molena City, GA
Geography: Place

KEY FACTS

393
Population

40.4
Median Age

2.7
Average Household Size

$64,529
Median Household Income

EDUCATION

13%
No High School Diploma

47%
High School Graduate

28%
Some College

11%
Bachelor's/Grad/Pr of Degree

BUSINESS

10
Total Businesses

48
Total Employees

EMPLOYMENT

57.6%
White Collar

29.3%
Blue Collar

13.6%
Services

3.7%
Unemployment Rate

INCOME

$64,529
Median Household Income

$32,868
Per Capita Income

$194,059
Median Net Worth

Households By Income

The largest group: $50,000 - $74,999 (26.2%)
The smallest group: $25,000 - $34,999 (4.8%)

Indicator ▲	Value	Diff
<$15,000	11.0%	+3.1%
$15,000 - $24,999	5.5%	+0.1%
$25,000 - $34,999	4.8%	-1.1%
$35,000 - $49,999	11.0%	-1.2%
$50,000 - $74,999	26.2%	+6.3%
$75,000 - $99,999	8.3%	-8.1%
$100,000 - $149,999	14.5%	-5.8%
$150,000 - $199,999	12.4%	+7.0%
$200,000+	6.9%	+0.3%

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Key Facts

Williamson City, GA
Williamson City, GA (1383084)
Geography: Place

Prepared by Esri

Key Facts

Williamson City, GA
Geography: Place

KEY FACTS

692
Population

40.1
Median Age

2.8
Average Household Size

$80,417
Median Household Income

EDUCATION

10%
No High School Diploma

39%
High School Graduate

30%
Some College

21%
Bachelor's/Grad/Pr of Degree

BUSINESS

20
Total Businesses

130
Total Employees

EMPLOYMENT

53.8%
White Collar

28.2%
Blue Collar

17.5%
Services

1.9%
Unemployment Rate

INCOME

$80,417
Median Household Income

$32,566
Per Capita Income

$255,593
Median Net Worth

Households By Income

The largest group: $100,000 - $149,999 (27.1%)
The smallest group: <$15,000 (4.0%)

Indicator ▲	Value	Diff
<$15,000	4.0%	-3.9%
$15,000 - $24,999	6.8%	+1.4%
$25,000 - $34,999	5.2%	-0.7%
$35,000 - $49,999	13.1%	+0.9%
$50,000 - $74,999	16.7%	-3.2%
$75,000 - $99,999	15.9%	-0.5%
$100,000 - $149,999	27.1%	+6.8%
$150,000 - $199,999	7.2%	+1.8%
$200,000+	4.4%	-2.2%

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Key Facts

Zebulon City, GA
Zebulon City, GA (1385128)
Geography: Place

Prepared by Esri

Key Facts

Zebulon City, GA
Geography: Place

KEY FACTS

1,222
Population

38.1
Median Age

2.3
Average Household Size

$60,510
Median Household Income

EDUCATION

13%
No High School Diploma

41%
High School Graduate

30%
Some College

16%
Bachelor's/Grad/Pr of Degree

BUSINESS

139
Total Businesses

1,551
Total Employees

EMPLOYMENT

50.8%
White Collar

39.2%
Blue Collar

10.0%
Services

3.8%
Unemployment Rate

INCOME

$60,510
Median Household Income

$27,380
Per Capita Income

$128,498
Median Net Worth

Households By Income

The largest group: $50,000 - $74,999 (22.7%)
The smallest group: $150,000 - $199,999 (1.7%)

Indicator ▲	Value	Diff
<$15,000	9.8%	+1.9%
$15,000 - $24,999	8.5%	+3.1%
$25,000 - $34,999	8.8%	+2.9%
$35,000 - $49,999	10.8%	-1.4%
$50,000 - $74,999	22.7%	+2.8%
$75,000 - $99,999	14.2%	-2.2%
$100,000 - $149,999	18.5%	-1.8%
$150,000 - $199,999	1.7%	-3.7%
$200,000+	4.8%	-1.8%

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Pike County

JOINT PIKE COUNTY AND CITIES COMPREHENSIVE PLAN ADOPTION RESOLUTION

WHEREAS, Pike County and the Cities of Concord, Meansville, Molena, Williamson, and Zebulon have completed a Joint Comprehensive Plan;

WHEREAS, the updated Joint Comprehensive Plan was prepared in accordance with the Minimum Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989; and

WHEREAS, the Joint Comprehensive Plan was transmitted to the Three Rivers Regional Commission and the Department of Community Affairs for review; and

WHEREAS, the Department of Community Affairs has reviewed the Joint Comprehensive Plan and finds that it adequately addresses Minimum Standards for Local Comprehensive Planning; and

NOW, THEREFORE, LET IT BE RESOLVED, the Pike County Board of Commissioners hereby adopts this 2022-2042 Joint Comprehensive Plan, on this 9th day of November 2022.

BY:

_____

J. Briar Johnson, Chairman

ATTEST:

_____

Angela Blount, County Clerk