

PIKE COUNTY BOARD OF COMMISSIONERS

P.O. Box 377 • 77 Jackson Street

Zebulon, GA 30295

J. Briar Johnson, Chairman

Tim Daniel, Commissioner

Tim Guy, Commissioner

Jason Proctor, Commissioner

James Jenkins, Commissioner

Brandon Rogers, County Manager

Angela Blount, County Clerk

Special Called Meeting AGENDA

Wednesday, August 13, 2025 - 1:00 PM

Courthouse, Main Courtroom, 16001 Barnesville Street, Zebulon, Georgia

1. CALL TO ORDER

Chairman J. Briar Johnson

2. INVOCATION

Silent Invocation

3. PLEDGE OF ALLEGIANCE

Chairman J. Briar Johnson

4. APPROVAL OF THE AGENDA - (O.C.G A. § 50-14-1 (e) (1))

5. NEW BUSINESS

- a. **PUBLIC HEARING:** To receive public input on the notice of proposed property tax increase.

6. EXECUTIVE SESSION

7. ADJOURNMENT

Agenda subject to revision.

PIKE COUNTY BOARD OF COMMISSIONERS

Public Hearing - Property Tax Increase

SUBJECT:

PUBLIC HEARING: To receive public input on the notice of proposed property tax increase.

ACTION:

ADDITIONAL DETAILS:

ATTACHMENTS:

Type	Description
▣ Exhibit	Mill Rate Prsentation

REVIEWERS:

Department	Reviewer	Action	Comments
County Clerk	Blount, Angela	Approved	Item Pushed to Agenda

General Property Taxes – Rollback Rate Chart:

	\$ 8,600,000	Current Property Taxes
Divided by:	8.944	Estimated Rollback Rate
	\$ 961,538	per mil
Non-Rollback Rate	9.639 - \$	9,268,269
Increase by:		
+ 0.5	10.139 - \$	9,749,038
+1.0	10.639 - \$	10,229,808
+1.25	10.889 - \$	10,470,192
+1.425	11.064 - \$	10,649,035

Budget Options – Any Combination (See Attached):

Possible Additional Revenue Sources:

- Sale of Public Works Paving Equipment \$500,000

Proposed Expenditure Cuts:

- Cut contingency (\$100,000)
- Cut Public Works – M&R Roads (\$250,000)
- Hiring Freeze – Salary and Benefits (\$614,000)
- Further Cut Sheriff Patrol Cars Request from 4 to (2) (\$120,238)

Use of Fund Balance: (*Our policy states that we should maintain 3 months of annual General Fund expenditures. Approximately **\$4,260,735** currently.)

- Estimated Actual Use of Fund Balance at 06/30/2025 \$350,000
- **Estimated Unrestricted Fund Balance at 06/30/2025 \$3,910,735**

PIKE COUNTY BOARD OF COMMISSIONERS

FY 2025-2026 BUDGET

OPTION #1 – Estimated Rollback Rate of 8.944 (Millage Rate increases to 11.064)

Out of Balance \$2,023,685

Additional Revenue:

- 1.425 millage increase to 11.064 (\$2,023,685)

Balanced \$0

PIKE COUNTY BOARD OF COMMISSIONERS

FY 2025-2026 BUDGET

OPTION #2 – Estimated Rollback Rate of 8.944 (No increase in Millage Rate)

Out of Balance \$2,023,685

Additional Revenue:

- Sale of Public Works Paving Equipment (\$500,000)

Expenditure Cuts:

- Cut contingency (\$100,000 to \$0) (\$100,000)
- Cut Public Works – M&R Roads (\$710,000 to \$450,000) (\$260,000)
- Hiring Freeze – Salary and Benefits (\$614,000)
- Further Cut Sheriff Patrol Car Request from 4 to 1 (\$180,357)
- Use of Unrestricted Fund Balance (\$369,328)

Balanced \$0

PIKE COUNTY BOARD OF COMMISSIONERS

FY 2025-2026 BUDGET

OPTION #3 – Estimated Non-Rollback Rate of 9.639

Out of Balance \$1,355,416

Additional Revenue:

- Sale of Public Works Paving Equipment (\$500,000)

Expenditure Cuts:

- Cut contingency (\$100,000 to \$25,000) (\$75,000)
- Cut Public Works – M&R Roads (\$710,000 to \$450,000) (\$260,000)
- Hiring Freeze – Salary and Benefits (\$520,416)

Balanced \$0

PIKE COUNTY BOARD OF COMMISSIONERS

FY 2025-2026 BUDGET

OPTION #4 – Estimated Non-Rollback Rate of 9.639 (Millage Rate increases to 10.139)

Out of Balance \$1,355,416

Additional Revenue:

- 0.500 millage increase to 10.139 (\$480,769)
- Sale of Public Works Paving Equipment (\$500,000)

Expenditure Cuts:

- Partial Year Hiring Freeze – Salary and Benefits (\$374,647)

Balanced \$0

PIKE COUNTY BOARD OF COMMISSIONERS

FY 2025-2026 BUDGET

OPTION #5 – Estimated Non-Rollback Rate of 9.639 (Millage Rate increases to 10.639)

Out of Balance \$1,355,416

Additional Revenue:

- 1.000 millage increase to 10.639 (\$961,539)
- Sale of Public Works Paving Equipment (\$500,000)

Expenditure Cuts:

Increase in Fund Balance \$106,123

PIKE COUNTY BOARD OF COMMISSIONERS

FY 2025-2026 BUDGET

OPTION #6 – Estimated Non-Rollback Rate of 9.639 (Millage Rate increases to 10.529)

Out of Balance \$1,355,416

Additional Revenue:

- 0.890 millage increase to 10.529 (\$855,416)
- Sale of Public Works Paving Equipment (\$500,000)

Expenditure Cuts:

Balanced \$0